

HESSEQUA MUNISIPALITEIT



UITTREKSEL UIT NOTULE

RAADSVERGADERING

**MAANDAG 26 OKTOBER 2026
OM 10:30**

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MUNISIPALITEIT HESSEQUA
DEPARTEMENT FINANSIES

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U MASIPALA HESSEQUA
HESSEQUA MUNICIPALITY
FINANCIAL DEPARTMENT

9.4 2ND ADJUSTMENT BUDGET FOR 2026/27

File number / Verwysingsnommer: 5/1/1/1

Meeting date / Vergadering datum: 26 October 2026

Report by / Verslag deur: Accountant: Budget & Financial Reporting – L. Jansen

RESOLUTION / BESLUIT

1. That the Total Expenditure increase with R19 000 from R882 010 953 to R882 029 953 (see Annexure A attached).
2. That the Total Revenue increase with R19 000 from R882 391 564 to R882 410 564.
3. That all amendments in Annexure A be approved.
4. That Council note the virements for the year-to-date in Annexure B.
5. That the Service Delivery and Budget Implementation Plan (SDBIP) be adjusted in line with the adjustment budget.
6. That the 2nd Adjustment budget (2026/2027) and National Treasury B- Schedules- Municipal Adjustment Budget & Supporting Tables be sent to the National- and Provincial Treasuries as required.

Proposer Cllr GL Boezak, seconded Cllr RG Davids

The following Councillors requested that their countervote be noted for item 9.4:

Cllr ME Dayimani, Cllr L Pieterse, Cllr NA Joseph, Cllr L February and Cllr AP Daniëls.

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