

HESSEQUA MUNISIPALITEIT



AGENDA

RAADSVERGADERING

**MAANDAG 26 OKTOBER 2026
OM 10:30**

21 Oktober 2026

Raadslede
Hessequa Munisipaliteit
Posbus 29
RIVERSDAL
6670

Kennis geskied hiermee van 'n Raadsvergadering van Hessequa Munisipaliteit wat gehou sal word op:

MAANDAG

26 OKTOBER 2026

om 10:30

in die Raadsaal, Burgersentrum, Van den Bergstraat, RIVERSDAL, om die ondergenoemde sake te bespreek.

Die uwe

MNR ASA DE KLERK
MUNISIPALE BESTUURDER

AGENDA

1. **OPENING EN VERWELKOMING**
2. **KONSTITUERING / AANSOEKE OM VERLOF**
3. **VERKLARINGS EN MEDEDELINGS DEUR DIE SPEAKER**
4. **VERKLARINGS EN MEDEDELINGS DEUR DIE UITVOERENDE BURGEMEESTER**
5. **VERKLARING VAN BELANGE DEUR RAADSLEDE / AMPTENARE RAKENDE ITEMS
WAT DIEN OP AGENDA**
6. **GOEDKEURING VAN NOTULES**
 - 6.1 Notule van 'n Raadsvergadering gehou op 29 September 2026 6
7. **ONDERHOUD MET AFVAARDIGINGS**

Geen
8. **KENNISNAME VAN VERSLAE VAN UITVOERENDE BURGEMEESTERSKOMITEE**
 - 8.1 Verslag van 'n Uitvoerende Burgemeesterskomitee vergadering gehou op
25 Augustus 2026 30
9. **SAKE VIR BESPREKING**
 - 9.1 PETISIE RAKENDE CCTV KAMERAS IN BITOUVILLE 68
 - 9.2 FINAL PERFORMANCE EVALUATION RESULTS 2025/2026 – MUNICIPAL
MANAGER AND DIRECTORS 125
 - 9.3 QUARTERLY BUDGET MONITORING FOR LOCAL AUTHORITIES (SECTION 52)
– SEPTEMBER 2026 – 1ST QUARTER 136
 - 9.4 2ND ADJUSTMENT BUDGET FOR 2026/27 170

6. GOEDKEURING VAN NOTULES

HESSEQUA MUNISIPALITEIT



NOTULE

RAADSVERGADERING

**DINSDAG 29 SEPTEMBER 2026
OM 10:30**

1. OPENING EN VERWELKOMING

Die Speaker, Rdl MC van den Berg, heet almal teenwoordig welkom en Rdl HJ Saayman open met 'n gebed.

2. KONSTITUERING / AANSOEKE OM VERLOF

2.1 Teenwoordig

Lede	Amptenare
Rdl GL Boezak	Mnr ASA de Klerk
Rdl ME Dayimani	Mnr D Lewis-Michaels
Rdl RG Davids	Mnr R Manho
Rdl LC February	Mnr G Goliath
Rdl Jennifer Hartnick	Me S Sanders
Rdl Johannes Hartnick	Mnr A Kleynhans
Rdl J Hoogbaard	Mnr B Hayward
Rdl NA Joseph	
Rdl S Le Roux	
Rdl L Pieterse	
Rdl G Riddles	
Rdl HJ Saayman	Me M Adams (notuleerder)
Rdl BD Smith	
Rdl MC van den Berg	
Rdl B van Noordwyk	

2.2 Verskoning / Verlof

Rdl A Daniëls

Rdl CP Taute

Mnr H Visser

2.3 Afwesig sonder verskoning

Geen

Die Speaker kondig aan dat die vergadering gekonstitueer is.

3. VERKLARINGS EN MEDEDELINGS DEUR DIE SPEAKER

- 3.1 Die Speaker kondig aan dat daar 'n finale Raadsvergadering gaan plaasvind op 26 Oktober 2026 en dat dit verpligtend is.
- 3.2 Die Speaker versoek dat Raadslede alle toerusting wat aan die Munisipaliteit behoort moet saambring om ingehandig te word.

4. VERKLARINGS EN MEDEDELINGS DEUR DIE UITVOERENDE BURGEMEESTER

- 4.1 Die Uitvoerende Burgemeester wens Me R Robertson geluk met haar 105de verjaarsdag asook Rdl S Le Roux wie verjaar het.

5. VERKLARING VAN BELANGE DEUR RAADSLEDE/AMPTENARE RAKENDE ITEMS WAT DIEN OP AGENDA

- 5.1 Rdl B van Noordwyk verklaar haar belange by Item 9.15 – Verkoop van 'n Gedeelte (ongeveer 37 170 vk.m) van Erf 2080, Riversdal aan Dorpstraat Convenient Retail Investments (Edms) Bpk
- 5.2 Rdl BD Smith verklaar sy belange by Item 9.16 – Verslag rakende beweerde oortreding van die Gedragskode vir Raadslede, ingevolge Bylae 7 van die Gedragskode vir Raadslede van die Munisipale Strukture Wet, 117 van 1998 (Wysigingswet, Wet 3 van 2021) – Raadslid BD Smith
- 5.3 Rdl JL Hartnick verklaar haar belange by Item 9.17 – Verslag rakende beweerde oortreding van die Gedragskode vir Raadslede – Raadslid JL Hartnick

6. GOEDKEURING VAN NOTULES

BESLUIT:

- 6.1 Dat die Notule van 'n Raadsvergadering gehou op 25 Augustus 2026 goedgekeur word. Voorstel Rdl HJ Saayman, sekondant Rdl BD Smith

7. ONDERHOUE MET AFVAARDIGINGS

Geen

8. KENNISNAME VAN VERSLAE VAN UITVOERENDE BURGEMEESTERSKOMITEE

- 8.1 Dat kennis geneem word van die verslag van 'n Uitvoerende Burgemeesterskomitee vergadering gehou op 29 Julie 2026.

Voorstel Rdl B van Noordwyk, sekondant Rdl GL Boezak

- 8.2** Dat kennis geneem word van die verslag van 'n Spesiale Uitvoerende Burgemeesterskomitee vergadering gehou op 5 Augustus 2026.

Voorstel Rdl HJ Saayman, sekondant Rdl BD Smith

Die volgende Raadslede versoek dat hulle teenstem aangeteken word teen besluit 8.1 - 8.2:

Rdl ME Dayimani, Rdl L Pieterse, Rdl NA Joseph en Rdl LC February.

9. SAKE VIR BESPREKING

9.1 REVIEW OF THE 2026/2027 SERVICE STANDARDS

File number / Verwysingsnommer: 6/4/1

Meeting date / Vergadering datum: 29 September 2026

Report by / Verslag deur: Head: Public Relations & Administration – Ms D Budricks

BACKGROUND AND DISCUSSION / AGTERGROND EN BESPREKING

The Speaker opens the floor for discussion.

Cllr GL Boezak makes a proposal seconded by Cllr BD Smith.

There was no counter proposal.

Proposal 1

That Council approve that the Indigent application support be amended from 45 days to 50 days.

Proposer Cllr GL Boezak, seconded Cllr BD Smith

Proposal 2

That the Indigent application support be amended to 30 days or less.

Proposer Cllr ME Dayimani, seconded Cllr L Pieterse

Voting commences by the show of hands.

Proposal 2 – 4 votes

Proposal 1 – 9 votes

Abstain from voting - 1

Proposal 1 is accepted as a resolution.

RESOLUTION / BESLUIT

That Council approve the Indigent application support be amended from 45 days to 50 days.
Proposer Cllr GL Boezak, seconded Cllr BD Smith

The following Councillors requested that their countervote be noted for item 9.1:

Cllr ME Dayimani, Cllr L Pieterse, Cllr NA Joseph and Cllr L February.

9.2 VERVREEMDING VAN VERSKEIE GEDIENSTE ERWE, (PLOT & PLAN) HEUNINGKLOOF BEHUISINGSPROJEK, MELKHOUTFONTEIN

File number / Verwysingsnommer: 17/5/1/2/6

Meeting date / Vergadering datum: 29 September 2026

Report by / Verslag deur: Behuisingsbeampte – Annelize Mohammed

BACKGROUND AND DISCUSSION / AGTERGROND EN BESPREKING

Die Speaker hou die item aan die Raad voor en gee geleentheid vir bespreking.

Rdl RG Davids maak 'n voorstel gesekondeer deur Rdl S Le Roux.

Daar is geen teenvoorstel nie.

RESOLUTION / BESLUIT

1. Dat die gedienste erwe ter sprake teen die insetkoste van R 58 000,00 per erf vervreem sal word aan die Stilbaai munisipale amptenare wat nie eiendom besit nie.
2. Dat die Stilbaai munisipale amptenare voorkeur moet geniet tydens die verkoop van betrokke gedienste erwe.
3. Dat die Provinsiale Departement van Infrastruktuur se subsidie kriteria geld, naamlik
 - 3.1 Moet 'n Suid- Afrikaanse Burger wees of permanente verblyfreg hê.
 - 3.2 Ouer as 18 jaar en wettiglik bevoeg om kontrakte aan te gaan.
 - 3.3 Mag nie voorheen eiendom besit het of 'n Staatsbehuisingssubsidie ontvang het nie

4. Dat die verkoop van die erwe nie op openbare veiling verkoop sal word nie.
5. Dat die voorneme om die eiendomme te vervreem, slegs op die Munisipaliteit se advertensieborde geadverteer word.
6. Dat die eiendomme voetstoots verkoop word.
7. Dat die koper self verantwoordelik is vir alle oordragkoste soos bepaal deur die oordragprokureurs.

Voorstel Rdl RG Davids, sekondant Rdl S Le Roux

Die voorstel word eenparig as 'n besluit aanvaar.

9.3 ESTABLISHMENT OF THE HESSEQUA RENTAL HOUSING INFORMATION OFFICE (RHIO)

File number / Verwysingsnommer: 17/5/R

Meeting date / Vergadering datum: 29 September 2026

Report by / Verslag deur: Director: Community Services – Deon Lewis-Michaels

BACKGROUND AND DISCUSSION / AGTERGROND EN BESPREKING

The Speaker opens the floor for discussion.

Cllr GL Boezak makes a proposal seconded by Cllr J Hoogbaard.

There was no counter proposal.

RESOLUTION / BESLUIT

1. That Council take note of the request from the Western Cape Department of Infrastructure, Directorate: Public Information and Stakeholder Relations, regarding the establishment of a Rental Housing Information Office in the Hessequa municipal area.
2. That Council take note of the obligations of the Municipality in terms of the Draft Memorandum of Understanding.
3. That Council take note of the obligations of the Department in terms of the Draft Memorandum of Understanding.
4. That Council take note of the Duties of the Rental Housing Information Officer in terms of the Draft Memorandum of Understanding.

5. That Council take note that no funding and or other resources will be provided by the department to assist and support the functions of the establishment of a Rental Housing Information Office in the Hessequa Municipal Area.
6. That Council approve the request of the Provincial Department of Infrastructure as part of the review of the new organogram and IDP.

Proposer Cllr GL Boezak, seconded Cllr J Hoogbaard

The proposal was adopted unanimously as a resolution.

9.4 TABLING OF PROVINCIAL TREASURY CIRCULAR MUN NO. 4/2026 – CONSISTENT ENFORCEMENT OF DEBT COLLECTION AND CREDIT CONTROL MEASURES FOR COUNCILLORS AND EMPLOYEES

File number / Verwysingsnommer: 5/R

Meeting date / Vergadering datum: 29 September 2026

Report by / Verslag deur: Director: Financial Services (CFO) – Mr. GJ Goliath

BACKGROUND AND DISCUSSION / AGTERGROND EN BESPREKING

The Speaker opens the floor for discussion.

Cllr BD Smith makes a proposal seconded by Cllr B van Noordwyk.

There was no counter proposal.

RESOLUTION / BESLUIT

That Council note the contents of the Provincial Treasury Circular Mun No. 4/2026 issued on 31 August 2026.

Proposer Cllr BD Smith, seconded Cllr B van Noordwyk

The proposal was adopted unanimously as a resolution.

9.5 PROGRESS REPORT ON RESOLVING VAT LIABILITY ON GRANTS WITH SARS - SEPTEMBER 2026

File number / Verwysingsnommer: 5/R

Meeting date / Vergadering datum: 29 September 2026

Report by / Verslag deur: Director: Financial Services (CFO) – Mr. GJ Goliath

BACKGROUND AND DISCUSSION / AGTERGROND EN BESPREKING

The Speaker opens the floor for discussion.

Cllr HJ Saayman makes a proposal seconded by Cllr J Hoogbaard.

There was no counter proposal.

RESOLUTION / BESLUIT

1. That Council note the outcome from the South African Revenue Service (SARS) to reopen the assessments for at least the last 5 years in order to correctly account for the VAT on transactions between the Western Cape Government: Department of Cultural Affairs and Sport and Hessequa Municipality in so far as it relates to the Library Grant.
2. That Council note a total payment of R7,457,659.64 was paid to the South African Revenue Service at the end of August 2026 to prevent further interest from accumulating.

Proposer Cllr HJ Saayman, seconded Cllr J Hoogbaard

The proposal was adopted unanimously as a resolution.

9.6 STATISTIEK – AANTAL BESPREKINGS ONTVANG EN BETALING VAN DEPOSITOS VIR DESEMBER 2026 EN JANUARIE 2027 VAKANSIE SEISOEN IN TERME VAN DIE HESSEQUA OORD BELEID

File number / Verwysingsnommer: 7/6/B

Meeting date / Vergadering datum: 29 September 2026

Report by / Verslag deur: CJ Onrust – Bestuurder Kampe en Beroepsgesondheid en Veiligheid

BACKGROUND AND DISCUSSION / AGTERGROND EN BESPREKING

Die Speaker hou die item aan die Raad voor en gee geleentheid vir bespreking.

Rdl BD Smith maak 'n voorstel gesekondeer deur Rdl S Le Roux.

Daar is geen teenvoorstel nie.

RESOLUTION / BESLUIT

1. Dat die Raad kennis neem van die inhoud van die verslag.
2. Dat die Raad goedkeuring verleen dat die betaling van kampering deposito's eenmalig en finaal tot en met einde Oktober 2026 verleng word, en dat e-posse aan almal diegene gestuur word in die verband.
3. Dat reëls 5.7.1 en 5.7.7 soos vervat in die goedgekeurde Hessequa Oord Beleid vir die Desember 2026 vakansie seisoen verslap word.
4. Dat indien deposito's nie teen einde Oktober 2026 betaal is nie, sal die aansoek kanselleer word, en verbeur die aansoeker alle fooie wat reeds betaal is teen einde Oktober.

Voorstel Rdl BD Smith, sekondant Rdl S Le Roux

Die voorstel word eenparig as 'n besluit aanvaar.

9.7 PETISIE RAKENDE CCTV KAMERAS IN BITOUVILLE

File number / Verwysingsnommer: 7/1/2/2

Meeting date / Vergadering datum: 29 September 2026

Report by / Verslag deur: Bestuurder: Eiendomsbestuur: A Kleynhans

BACKGROUND AND DISCUSSION / AGTERGROND EN BESPREKING

Die Speaker hou die item aan die Raad voor en gee geleentheid vir bespreking.

Rdl G Riddles maak 'n voorstel gesekondeer deur Rdl RG Davids.

Daar is geen teenvoorstel nie.

RESOLUTION / BESLUIT

Dat die item terugverwys word om 'n regsmening in te win of daar 'n verpligting is op die munisipaliteit om 'n publieke deelname proses te volg waar CCTV kameras op die munisipaliteit se infrastruktuur aangebring word waarna die item weer aan die Raad voorgelê word op 26 Oktober 2026.

Voorstel Rdl G Riddles, sekondant Rdl RG Davids

Die voorstel word eenparig as 'n besluit aanvaar.

9.8 OORWEGING VAN 'N ALTERNATIEWE AREA: VERKOOP VAN 'N GEDEELTE (ONGEVEER 3.29 HEKTAAR) VAN ERF 657, STILBAAI-WES

File number / Verwysingsnommer: 7/2/2/7

Meeting date / Vergadering datum: 29 September 2026

Report by / Verslag deur: Bestuurder: Eiendomsbestuur – Mnr A Kleynhans

BACKGROUND AND DISCUSSION / AGTERGROND EN BESPREKING

Die Speaker hou die item aan die Raad voor en gee geleentheid vir bespreking.

Rdl BD Smith maak 'n voorstel gesekondeer deur Rdl HJ Saayman.

Daar is geen teenvoorstel nie.

RESOLUTION / BESLUIT

Dat die besware teen die voorgestelde wysiging van die ontwikkelingsarea op Erf 657, Stilbaai-Wes, en die instelling van 'n biodiversiteitskompensasiegebied ("offset area") van die hand gewys word, op grond van die volgende oorwegings:

1. Dat ingevolge artikel 14(3) van die Wet op Munisipale Finansiële Bestuur, 56 van 2003, 'n besluit dat 'n munisipale kapitale bate nie benodig word vir die lewering van die minimum vlak van basiese munisipale dienste nie, nie omgekeer mag word nadat die bate verkoop, oorgedra of op enige ander wyse vervreem is nie.
2. Dat die wysiging van die ontwikkelingsarea betekenisvol bydra tot die bewaring van 'n gebied wat oor omgewingsensitiewe en beskermde plantegroei beskik, aangesien die mees sensitiewe gedeelte van die eiendom as 'n biodiversiteitskompensasiegebied ("offset area") behoue sal bly en hierdie verbintenis tot die vestiging en bestuur van die biodiversiteitskompensasiegebied bevorder 'n verantwoordelike balans tussen omgewingsbewaring, volhoubare ontwikkeling en ekonomiese groei.
3. Dat die uitreiking van Omgewingsmagtiging deur die bevoegde owerheid 'n opskortende voorwaarde van die koopooreenkoms is, en die vereiste spesialis- en impakstudies wat vir die verkryging daarvan onderneem moet word, sal ingevolge die toepaslike wetgewende prosesse vir openbare deelname beskikbaar gestel word vir kommentaar deur belanghebbende en geaffekteerde partye.

Voorstel Rdl BD Smith, sekondant Rdl HJ Saayman

Die volgende Raadslede versoek dat hulle teenstem aangeteken word teen besluit 9.8: Rdl ME Dayimani, Rdl LC February, Rdl NA Joseph en Rdl L Pieterse.

9.9 SHARED RESPONSIBILITY OF NATIONAL ROADS IN RURAL URBAN AREAS VERSION 4 APRIL 23/2024 (HESSEQUA MUNICIPALITY-DRAFT)

File number / Verwysingsnommer: 6/2/1/1

Meeting date / Vergadering datum: 29 September 2026

Report by / Verslag deur: Manager: Civil Infrastructure Services – Mr. S. Morris

BACKGROUND AND DISCUSSION / AGTERGROND EN BESPREKING

The Speaker opens the floor for discussion.

Cllr J Hoogbaard makes a proposal seconded by Cllr B van Noordwyk.

There was no counter proposal.

RESOLUTION / BESLUIT

1. That Council take note of the proposed SANRAL Memorandum of Agreement regarding the shared responsibilities for the specified sections of National Road 2 passing through Albertinia, Riversdale and Heidelberg.
2. That Council take note of the potential safety, operational, liability and financial implications associated with the proposed transfer/shared maintenance responsibilities.
3. That Council note that no specific provision has been made in the current municipal budget for the additional works and responsibilities contemplated in the proposed agreement.
4. That Council do not support the finalisation and signing of the agreement due to the operational, safety and financial implications of the proposed responsibilities.

Proposer Cllr J Hoogbaard, seconded Cllr B van Noordwyk

The proposal was adopted unanimously as a resolution.

9.10 SPANDERING EN VORDERING VAN DIE EPWP (“EXPANDED PUBLIC WORKS PROGRAMME”) EN DIE MIG (“MUNICIPAL INFRASTRUCTURE GRANT”) TOT EINDE AUGUSTUS 2026.

File number / Verwysingsnommer: 5/6/9/2

Meeting date / Vergadering datum: 29 September 2026

Report by / Verslag deur: Direkteur: Tegnieese Dienste: Mnr. Rhuschan Manho

BACKGROUND AND DISCUSSION / AGTERGROND EN BESPREKING

Die Speaker hou die item aan die Raad voor en gee geleentheid vir bespreking.

Rdl B van Noordwyk maak 'n voorstel gesekondeer deur Rdl S Le Roux.

Daar is geen teenvoorstel nie.

RESOLUTION / BESLUIT

1. Dat die Raad kennis neem van die EPWP ("Expanded Public Works Programme") spandering en vordering tot einde Augustus 2026.
2. Dat die Raad kennis neem van die MIG ("Municipal Infrastructure Grant") spandering en vordering tot einde Augustus 2026.
3. Dat die Raad kennis neem dat die Munisipaliteit aansoek gedoen het om R15 159 150 aan MIG-befondsing om die Riversdale-rioolwerke te voltooi. Die Departement van Plaaslike Regering het op grond van die jongste Stats SA-data aangedui dat MIG R13 340 052 (88%) sal befonds. Die Munisipaliteit moet die balans van R1 819 098 (12%) as teenbefondsing bydra. Hierdie aanpassing beïnvloed nie die totale projekwaarde nie.
4. Dat die Raad kennis neem van die veranderinge in die MIG DPIP "Detail Project Implementation Plan" soos bo genoem.
5. Dat die Raad kennis neem van die Opgradering van Paaie en Stormwater in Wyk 5, Heidelberg projek te waarde van R1 819 098 (BTW ingesluit) wat vorentoe gebring word in die 2026/27 boekjaar.
6. Dat die Raad voorsiening maak vir die teenbefondsing ter waarde van R 1 819 098.00. Daar word voorgestel dat die bogenoemde teenbefondsing soos volg befonds word:

Posnommer	Projek Beskrywing	Dorp	Goedgekeurde Begroting vir 2026/27 (BTW uitgesluit)	Voorgestelde Begroting vir 2026/27 (BTW uitgesluit)
70106449420BBX36ZZ03	REFURBISHMENT OF GRAVITY DISTRIBUTION	S/B	R 1 000 000	R 0
70106449420IFY30ZZ11	NEW RETICULATION - HEIDELBERG	H/B	R 2 000 000	R 1 418 000
	Upgrading of Waste Water Treatment Works in Riversdale Ph3 (Ref 343289)	R/D	R 0	R 1 582 000

Voorstel Rdl B van Noordwyk, sekondant Rdl S Le Roux

Die voorstel word eenparig as 'n besluit aanvaar.

9.11 THE OUTCOME OF THE TRAFFIC IMPACT ASSESSMENT FOR THE INTERSECTION OF ORCHID RYLAAN IN STILL BAY AND THE IMPROVEMENT OF DR 1528 ROAD IN MELKHOUTFONTEIN

File number / Verwysingsnommer: 16/1/R

Meeting date / Vergadering datum: 29 September 2026

Report by / Verslag deur: Director: Technical Services – Mnr. R. Manho

BACKGROUND AND DISCUSSION / AGTERGROND EN BESPREKING

The Speaker opens the floor for discussion.

Cllr RG Davids makes a proposal seconded by Cllr B van Noordwyk.

There was no counter proposal.

RESOLUTION / BESLUIT

1. That Council take note of the TIA that was conducted and the proposed phase implementation of the upgrades to the intersections of Orchid Drive in Still Bay West and Suikerbos/Heuningkloof in Melkhoutfontein.
2. That Council approve the implementation as per the proposed split:

Phase 1 (Melkhoutfontein):

- Public transport and non-motorised transport facilities in Melkhoutfontein
- Formalise access road to residential area
- Road markings and signage refurbishment
- Single-lane roundabout on Suikerbos/Heuningkloof intersection
- Additional turning lane upgrade on R305 intersection

Phase 2 (Still Bay):

- Double-lane roundabout on Waterblom Drive intersection
- Left-in/left-out intersection with Orchid Drive with additional lanes
- Dualling of Main Road West

- Formalise gravel parking area for public
 - Public transport embayment relocation on Main Road West, including bridge
 - Provision of non-motorised transport facilities along Main Road West
3. That the available funds for the intersection of Orchid Drive in Still Bay West be moved to Melkhoutfontein, such that the entirety of the Melkhoutfontein portion of the proposal can be implemented as one phase.
4. That Council budget for the remaining scope in Still Bay West as a separate phase project.
- Proposer Cllr RG Davids, seconded Cllr B van Noordwyk

The proposal was adopted unanimously as a resolution.

9.12 RT46-2026 - APPOINTMENT OF CONTRACTORS TO PROVIDE VEHICLE FLEET MANAGEMENT SERVICES TO THE STATE

File number / Verwysingsnommer: 3/6/1

Meeting date / Vergadering datum: 29 September 2026

Report by / Verslag deur: Head Compliance, Stores & Fleet Management – S Block

BACKGROUND AND DISCUSSION / AGTERGROND EN BESPREKING

The Speaker opens the floor for discussion.

Cllr B van Noordwyk makes a proposal seconded by Cllr GL Boezak.

There was no counter proposal.

RESOLUTION / BESLUIT

1. That Council note Hessequa Municipality's participation in National Treasury Transversal Contract RT46-2026 for vehicle fleet management services.
2. That Council note the estimated contract values of R65 476 370.00 for Category A and R55 138 690.00 for Category B, amounting to a combined estimated contract value of R120 615 060.00 over the contract term.
3. That Council determine that the Municipality will derive a financial and operational benefit from the integrated provision of fleet maintenance, repairs, accident management, fuel, oil and toll-card services under RT46-2026.

4. That Council approve the contract for fifty-six (56) months, commencing on 1 October 2026 and terminating on 30 June 2031, subject to the Municipality's applicable budgetary and supply-chain-management requirements.
5. That the Municipal Manager be authorised to sign the required participation and contract documentation on behalf of the Municipality.

Proposer Cllr B van Noordwyk, seconded Cllr GL Boezak

The proposal was adopted unanimously as a resolution.

9.13 REPORT ON MUNICIPAL INFRASTRUCTURE, SERVITUDES AND FUTURE MUNICIPAL LAND REQUIREMENTS IN THE SLANGRIVIER TRANCRAA PROCESS

File number / Verwysingsnommer: 15/R

Meeting date / Vergadering datum: 29 September 2026

Report by / Verslag deur: Manager: Spatial and Economic Development – Mr B Hayward

BACKGROUND AND DISCUSSION / AGTERGROND EN BESPREKING

The Speaker opens the floor for discussion.

Cllr GL Boezak makes a proposal seconded by Cllr J Hoogbaard.

There was no counter proposal.

RESOLUTION / BESLUIT

1. That Council take note of the additional comments received from the Department of Land Reform and Rural Development regarding municipal infrastructure and future municipal expansion requirements.
2. That it be confirmed that all existing municipal infrastructure situated on the remainder of Farm 309, Slangrivier, be identified, surveyed and protected before finalisation of the TRANCRAA transfer process.
3. That future municipal expansion areas, including cemetery extensions, water reservoir extensions, landfill site extensions and other strategic municipal service areas, be secured in favour of the Municipality.
4. That all municipal roads, access routes and infrastructure corridors be protected by road servitudes or right-of-way servitudes in favour of the Municipality.

5. That all municipal water pipelines, sewer pipelines, rising mains and related infrastructure be protected by servitudes in favour of the Municipality.
6. That the Municipality engage with the Department of Land Reform and Rural Development and the Office of the Surveyor-General to determine which municipal facilities should be excluded through subdivision and which facilities may be protected through servitude registration.
7. That the sports grounds, cemeteries, landfill facility, reservoirs, wastewater treatment works, pump stations, municipal roads and other strategic municipal infrastructure be considered for exclusion from transfer to the Slangrivier CPA where necessary to ensure long-term municipal control and service delivery.
8. That the Municipality be authorised to assist with all necessary Land Use Planning By-Law applications for the subdivisions and servitudes, if required.
9. That the Director: Technical Services to provide a schedule of all municipal infrastructure and proposed future expansion areas forming part of the Slangrivier TRANCRAA process before end of October 2026.
10. That Council note that potable water services to the Slangrivier area are currently supplied by the Overberg Water Board and that all existing water supply infrastructure and associated servitude requirements be verified and protected as part of the land transfer process.
11. That the Department of Land Reform and Rural Development and the Slangrivier CPA be informed accordingly.

Proposer Cllr GL Boezak, seconded Cllr J Hoogbaard

The proposal was adopted unanimously as a resolution.

9.14 LAND REFORM PROCESS INITIATED BY THE NATIONAL DEPARTMENT OF LAND REFORM AND RURAL DEVELOPMENT ON PORTION 2 OF THE FARM SCHOONGELEË NO. 282 AND ON FARM SOEBATTERSVLAKTE NO.611

File number / Verwysingsnommer: 15/R

Meeting date / Vergadering datum: 29 September 2026

Report by / Verslag deur: Director: Development Planning – Mr HS Visser and Manager: Spatial and Economic Development – Mr B Hayward

BACKGROUND AND DISCUSSION / AGTERGROND EN BESPREKING

The Speaker opens the floor for discussion.

Cllr HJ Saayman makes a proposal seconded by Cllr B van Noordwyk.

There was no counter proposal.

RESOLUTION / BESLUIT

1. That Council take note of the land reform process followed by the National Department of Land Reform and Rural Development on Portion 2 of Farm Schoongeleë No. 282 and Farm Soebattersvlakte No. 611 in the Riversdale District.
2. That Council take note of the correspondence dated 31 August 2026 received from the Schoongeleë and Soebatters Interest Group, together with the concerns and requests contained therein regarding the status of the intergovernmental dispute and the need for continued stakeholder communication and engagement.
3. That Council further take note of the recommendations and concerns raised by the Ward Committees, including:
 - 3.1 the need for additional clarity regarding the intended use, scale and implementation framework of the project;
 - 3.2 the potential infrastructure and service delivery implications;
 - 3.3 the importance of structured engagement with organised community, agricultural and stakeholder groups;
 - 3.4 the need for ongoing communication with affected communities; and
 - 3.5 the recommendation that local small emerging farmers within the Hessequa Municipal area be afforded due consideration in any future beneficiary allocation process.
4. That Council take note that, subsequent to the declaration of a formal intergovernmental dispute on 17 April 2026, a formal engagement or dispute-resolution meeting was convened by the Department of Land Reform and Rural Development on 23 September 2026 where it was resolved that a further meeting be convened between Hessequa Municipality, the Department of Land Reform and Rural Development and the Department of Agriculture to address the issues in dispute.
5. That Council take note that the Department of Land Reform and Rural Development gave an undertaking that no occupation on Portion 2 of Farm Schoongeleë No. 282 and Farm Soebattersvlakte No. 611 in the Riversdale District will take place until such time that the intergovernmental dispute process has been finalised.

Proposer Cllr HJ Saayman, seconded Cllr B van Noordwyk

The proposal was adopted unanimously as a resolution.

Rdl B van Noordwyk verlaat die vergadering om 11:27 en keer terug om 11:35.

9.15 VERKOOP VAN 'N GEDEELTE (ONGEVEER 37 170 VK.M) VAN ERF 2080, RIVERSDAL AAN DORPSTRAAT CONVENIENT RETAIL INVESTMENTS (EDMS) BPK

File number / Verwysingsnommer: 7/2/2/7

Meeting date / Vergadering datum: 29 September 2026

Report by / Verslag deur: Bestuurder: Eiendomsbestuur – Mnr A Kleynhans

BACKGROUND AND DISCUSSION / AGTERGROND EN BESPREKING

Die Speaker hou die item aan die Raad voor en gee geleentheid vir bespreking.

Rdl GL Boezak maak 'n voorstel gesekondeer deur Rdl S Le Roux.

Daar is geen teenvoorstel nie.

RESOLUTION / BESLUIT

1. Dat die Raad kennis neem van die uitkoms van die openbare deelname proses wat op 21 Augustus 2026 gesluit het, sowel as die inhoud van die kommentare en besware wat ontvang is ten opsigte van die vervreemding van 'n gedeelte (ongeveer 37 170 vk.m) van Erf 2080, Riversdal aan Dorpstraat Convenient Retail Investments (Edms) Bpk.
2. Dat Jurisch Park 'n gevestigde openbare oopruimte en gemeenskapsbate is wat reeds vir baie jare as ontspannings-, sport-, erfenis- en gemeenskapsfasiliteit funksioneer, en dat die behoud van die eiendom in munisipale besit die openbare belang, die bewaring van die dorp se historiese karakter en die beskerming van waardevolle openbare oopruimtes, die beste sal dien.
3. Dat die Raad, na deeglike oorweging van die kommentare en besware wat gedurende die openbare deelnameproses ontvang is, nie die vervreemding van 'n gedeelte (ongeveer 37 170 m²) van Erf 2080, Riversdal aan Dorpstraat Convenient Retail Investments (Edms) Bpk goedkeur nie, aangesien die Raad van mening is dat die bestaande gemeenskaps-, ontspannings-, erfenis- en openbare waarde van die eiendom in munisipale besit swaarder weeg as die potensiele voordele wat uit die voorgestelde ontwikkeling mag voortspruit.

Voorstel Rdl GL Boezak, sekondant Rdl S Le Roux

Die voorstel word eenparig as 'n besluit aanvaar.

Rdl BD Smith verlaat die vergadering om 11:36 en keer terug om 11:45.

9.16 VERSLAG RAKENDE BEWEERDE OORTREDING VAN DIE GEDRAGSKODE VIR RAADSLEDE INGEVOLGE BYLAE 7 VAN DIE GEDRAGSKODE VIR RAADSLEDE VAN DIE MUNISIPALE STRUKTURE WET, 117 VAN 1998 (WYSIGINGSWET, WET 3 VAN 2021) – RAADSLID BD SMITH

File number / Verwysingsnommer: 3/3/6

Meeting date / Vergadering datum: 29 September 2026

Report by / Verslag deur: Speaker: Raadslid MC van den Berg

BACKGROUND AND DISCUSSION / AGTERGROND EN BESPREKING

Die Speaker hou die item aan die Raad voor en gee geleentheid vir bespreking.

Rdl HJ Saayman maak 'n voorstel gesekondeer deur Rdl RG Davids.

Daar is geen teenvoorstel nie.

RESOLUTION / BESLUIT

1. Dat die Raad kennis neem van die Inisieerder se verslag en die gevolgtrekking dat daar nie 'n oortreding van die Gedragskode vir Raadslede, soos per Bylae 7 van die Gedragskode vir Raadslede ingevolge die Munisipale Strukture Wet, 117 van 1998 (Wysigingswet, Wet 3 van 2021), deur Raadslid Benjamin Smith begaan is nie.
2. Dat die Speaker die uitkoms van die ondersoek aan die Lid van die Uitvoerende Raad vir plaaslike regering in die provinsie rapporteer in terme van Item 15(3) van Bylae 7 van die Gedragskode vir Raadslede ingevolge die Munisipale Strukture Wet, 117 van 1998 (Wysigingswet, Wet 3 van 2021).

Voorstel Rdl HJ Saayman, sekondant Rdl RG Davids

Die voorstel word eenparig as 'n besluit aanvaar.

Rdl JL Hartnick verlaat die vergadering om 11:46 en keer terug om 11:52.

Rdl G Riddles verlaat die vergadering om 11:51 en keer terug om 11:55.

9.17 VERSLAG RAKENDE BEWEERDE OORTREDING VAN DIE GEDRAGSKODE VIR RAADSLEDE – RAADSLID J.L. HARTNICK

File number / Verwysingsnommer: 3/3/6

Meeting date / Vergadering datum: 29 September 2026

Report by / Verslag deur: Speaker: Raadslid MC van den Berg

BACKGROUND AND DISCUSSION / AGTERGROND EN BESPREKING

Die Speaker hou die item aan die Raad voor en gee geleentheid vir bespreking.

Rdl J Hoogbaard maak 'n voorstel gesekondeer deur Rdl B van Noordwyk.

Daar is geen teenvoorstel nie.

RESOLUTION / BESLUIT

1. Dat die Raad kennis neem van die status met betrekking tot die beweerde oortreding van die Gedragskode vir Raadslede, soos per Bylae 7 van die Wet op Munisipale Strukture, 117 van 1998, deur Raadslid J.L. Hartnick.
2. Dat die Raad kennis neem dat Raadslid J.L. Hartnick 'n afbetalingsooreenkoms aangegaan het in lyn met regulasie 9 van die Regulasies oor die Gedragskode vir Raadslede, 2023.
3. Dat die Speaker die Lid van die Uitvoerende Raad vir plaaslike regering in die provinsie diensooreenkomstig inlig in terme van Item 15(3) van Bylae 7 van die Gedragskode vir Raadslede ingevolge die Munisipale Strukture Wet, 117 van 1998 (Wysigingswet, Wet 3 van 2021).

Voorstel Rdl J Hoogbaard, sekondant Rdl B van Noordwyk

Die voorstel word eenparig as 'n besluit aanvaar.

Die vergadering verdaag om 11:56.

.....
GOEDGEKEUR

.....
DATUM

8. KENNISNAME VAN VERSLAE VAN UITVOERENDE BURGEMEESTERSKOMITEE

HESSEQUA MUNISIPALITEIT



NOTULE

UITVOERENDE BURGEMEESTERSKOMITEE VERGADERING

DINSDAG 25 AUGUSTUS 2026

OM 09:00

LEDE:

Rdl G Riddles – Uitvoerende Burgemeester

Rdl GL Boezak – Uitvoerende Onder Burgemeester

Rdl BD Smith

Rdl HJ Saayman

Rdl B van Noordwyk

1. OPENING EN VERWELKOMING

Die Uitvoerende Burgemeester, Rdl G Riddles, heet almal teenwoordig welkom by die vergadering en Rdl HJ Saayman open met gebed.

2. KONSTITUERING / AANSOEKE OM VERLOF

2.1 Teenwoordig

UBK Lede	Amptenare
Rdl G Riddles	Mnr ASA de Klerk
Rdl GL Boezak	Mnr H Visser
Rdl BD Smith	Mnr R Manho
Rdl HJ Saayman	Mnr G Goliath
Rdl B van Noordwyk	Mnr D Lewis-Michaels
Raadslede	Mnr L de Villiers
Geen	Mnr J Oosthuizen
	Me M Adams (Notuleerder)

2.2 Verskoning / Verlof

Geen

3. MEDEDELINGS DEUR DIE UITVOERENDE ONDER BURGEMEESTER

3.1 Die Uitvoerende Burgemeester spreek sy gelukwensing uit aan Me L Windvogel, Me E Williams en Mnr J Wagenaar vir hul 10 jaar diens by die munisipaliteit en oorhandig 'n sertifikaat van erkenning aan hulle.

3.2 Die Uitvoerende Burgemeester wens al die matrikulante sterkte toe met die eksamen.

4. VERKLARING VAN BELANGE DEUR RAADSLEDE EN AMPTENARE RAKENDE ITEMS WAT DIEN OP AGENDA

4.1 Die Uitvoerende Burgemeester, Rdl G Riddles, verklaar sy belange by Item 7.1.4 – Verkoop van 'n gedeelte (ongeveer 300 vk.m) van Gedeelte 69 van Plaas 480, Melkhoutfontein

5. GOEDKEURING VAN NOTULE

5.1 Dat die notule van 'n Uitvoerende Burgemeesterskomitee vergadering gehou op 29 Julie 2026 goedgekeur word.

Voorstel Rdl B van Noordwyk, sekondant Rdl BD Smith

5.2 Dat die notule van 'n Spesiale Uitvoerende Burgemeesterskomitee vergadering gehou op 5 Augustus 2026 goedgekeur word.

Voorstel Rdl BD Smith, sekondant Rdl B van Noordwyk

6. VERSLAE PORTEFEULJE KOMITEES

6.1 **Dat die volgende items voortspruitend uit die verslag van 'n Korporatiewe Bestuur Portefeulje Komitee vergadering gehou op 12 Augustus 2026 soos volg as besluite van die Raad goedgekeur word.**

Voorstel Rdl BD Smith, sekondant Rdl B van Noordwyk

6.1.5.1 REGSDIENSTE, ADMINISTRASIE EN OPENBARE BETREKKINGE

6.1.5.1.1 MAANDVERSLAG VAN REGSDIENSTE, ADMINISTRASIE EN OPENBARE BETREKKINGE VIR JULIE 2026

File number / Verwysingsnommer: 9/1/3

Meeting date / Vergadering datum: 25 Augustus 2026

Report by / Verslag deur: Bestuurder: Regsdienste & Administrasie: Me S Sanders

RESOLUTION / BESLUIT

Dat kennis geneem word van die maandverslag van Departement Regsdienste, Administrasie en Openbare Betrekkinge vir Julie 2026.

6.1.5.1.2 HERSIENING VAN DIE GOEDGEKEURDE 2026/2027 DELEGASIE REGISTER

File number / Verwysingsnommer: 6/1/4

Meeting date / Vergadering datum: 25 Augustus 2026

Report by / Verslag deur: Bestuurder: Regsdienste & Administrasie – Mev Sarah Sanders

RESOLUTION / BESLUIT

1. Dat die Komitee die gewysigde Delegasie Register 2026/2027 ingevolge Artikel 59 van die Plaaslike Regering: Munisipale Stelselswet (Wet 32 van 2000) ondersteun en aanbeveel vir goedkeuring deur die Raad.
2. Dat die Item na die Raad verwys word vir goedkeuring.

**6.1.5.1.3 AANSOEK VIR VERLENGDE DRANKHANDELSURE EN -
DAE INGEVOLGE DIE HESSEQUA MUNISIPALITEIT SE VERORDENING
INSAKE DRANKHANDELSDAE EN- URE: BARISTA CAFE@ BALI
TRADING, ERF 3915, N2 NASIONALE PAD, RIVERSDAL**

File number / Verwysingsnommer: 1/3/R

Meeting date / Vergadering datum: 25 Augustus 2026

Report by / Verslag deur: Bestuurder: Regsdienste en Administrasie: Mev S. Sanders

RESOLUTION / BESLUIT

1. Dat die Komitee die aansoek van Barista Cafe@ Bali Trading, Erf 3915, N2 National Road, Riversdal om verlengde drankhandelsure en -dae **goedkeur**, onderhewig aan die volgende voorwaardes:
 - 1.1 Dat die Munisipaliteit die reg voorbehou om die goedkeuring ter enige tyd terug te trek en nie aanspreeklik sal wees vir enige verliese ervaar deur die handelaar in die verband nie.
 - 1.2 Dat die goedkeuring geldig sal wees vir 'n periode van een jaar, vanaf die datum waarop goedkeuring verleen word, waarna dit outomaties sal verval en die aansoeker opnuut moet aansoek doen.
 - 1.3 Dat die goedkeuringsertifikaat, soos uitgereik deur die Munisipaliteit, pertinent op die perseel vertoon moet word.
 - 1.4 Dat die goedgekeurde verlengde handelsdae en -ure as volg is:

Vir 'n tydperk van een (1) jaar vanaf **01 Oktober 2026 tot 30 September 2027.**

Maandae – Sondag:

08h00 – 17h00

**6.1.5.1.4 AANSOEK VIR VERLENGDE DRANKHANDELSURE EN -
DAE INGEVOLGE DIE HESSEQUA MUNISIPALITEIT SE VERORDENING
INSAKE DRANKHANDELSDAE EN- URE: PANORAMA BOTTELSTOOR,
ERF 5251, VERSVELD STRAAT 124, RIVERSDAL**

File number / Verwysingsnommer: 1/3/R

Meeting date / Vergadering datum: 25 Augustus 2026

Report by / Verslag deur: Bestuurder: Regsdienste en Administrasie: Mev S. Sanders

RESOLUTION / BESLUIT

1. Dat die Komitee die aansoek van Panorama Bottelstoor, Erf 5251, Versveld Straat 124, Riversdal om verlengde drankhandelsure en -dae **goedkeur**, onderhewig aan die volgende voorwaardes:
 - 1.1 Dat die Munisipaliteit die reg voorbehou om die goedkeuring ter enige tyd terug te trek en nie aanspreeklik sal wees vir enige verliese ervaar deur die handelaar in die verband nie.
 - 1.2 Dat die goedkeuring geldig sal wees vir 'n periode van een jaar, vanaf die datum waarop goedkeuring verleen word, waarna dit outomaties sal verval en die aansoeker opnuut moet aansoek doen.
 - 1.3 Dat die goedkeuringsertifikaat, soos uitgereik deur die Munisipaliteit, pertinent op die perseel vertoon moet word.
 - 1.4 Dat die goedgekeurde verlengde handelsdae en -ure as volg is:

Vir 'n tydperk van een (1) jaar vanaf **01 Desember 2026 – 30 November 2027**

Maandae – Saterdag:

09h00 – 20h00

6.1.5.2 STRATEGIESE DIENSTE

6.1.5.2.1 INTEGRATED DEVELOPMENT PLAN (IDP) & BUDGET TIME SCHEDULE FOR 2027/2028

File number / Verwysingsnommer: 15/1/8

Meeting date / Vergadering datum: 25 August 2026

Report by / Verslag deur: Manager: Strategic Services – L de Villiers

RESOLUTION / BESLUIT

1. That the Committee take note of the attached IDP/Budget time schedule for 2027/28.
2. That a Budget Committee consisting of the members as listed above be appointed, for the term of the current Council, for the 2027/28 process.
3. That a Consultation Forum consisting of all ward committees, for the term of the current Council, for 2027/28.
4. That a Budget Steering Committee consisting of the members as listed above be appointed, for the term of the current Council, for the 2027/28 process.
5. That a summarised IDP/Budget time schedule is advertised in the local newspaper.
6. That the IDP/budget time schedule is sent to National and Provincial Treasury.
7. That these recommendations be presented to the Executive Mayoral Committee and Council for approval before end of August 2027.

6.1.5.3 BIBLIOTEEKDIENSTE

6.1.5.3.1 KWARTAALVERSLAG: BIBLIOTEEKDIENSTE – APRIL, MEI EN JUNIE 2026

File number / Verwysingsnommer: 17/4/3/1

Meeting date / Vergadering datum: 25 Augustus 2026

Report by / Verslag deur: Bestuurder: Biblioteekdiens – Me U Oosthuizen

RESOLUTION / BESLUIT

Dat die Komitee kennis neem van die Biblioteekdiens se kwartaalverslag vir April, Mei en Junie 2026.

6.1.5.4 EIENDOMSBESTUUR

6.1.5.4.1 VERKOOP VAN 'N GEDEELTE (ONGEVEER 300 VK.M) VAN GEDEELTE 69 VAN PLAAS 480, MELKHOUTFONTEIN

File number / Verwysingsnommer: 7/2/2/7

Meeting date / Vergadering datum: 25 Augustus 2026

Report by / Verslag deur: Bestuurder: Eiendomsbestuur – Mnr A Kleynhans

RESOLUTION / BESLUIT

1. Dat ingevolge Artikel 14 (1) en 14(2) (a) en (b) van die Wet op Munisipale Finansiële Bestuur (MFMA), Wet 56 van 2003, 'n gedeelte (ongeveer 300 vk.m) van gedeelte 69 van plaas 480, Melkhoutfontein nie benodig word vir die lewering van basiese Munisipale dienste nie en die Komitee het die beraamde billike markwaarde van die eiendom en die gemeenskapswaarde oorweeg.
2. Dat ingevolge Regulasie 5(1)(b) van die Regulasies oor die Oordrag van Munisipale Bates (MATR) (R.878, gepromulgeer op 22/08/2008), die Komitee die vervreemding van 'n gedeelte (ongeveer 300 vk.m) van gedeelte 69 van plaas 480, Melkhoutfontein by wyse van 'n openbare veiling vir residensiële doeleindes **in beginsel goedkeur**, onderhewig aan die volgende voorwaardes (2.1-2.4):
 - 2.1 Dat die koper verantwoordelik is vir die onderverdeling en hersonering van die eiendom.
 - 2.2 Dat die billike markwaarde van die eiendom deur 'n gekwalifiseerde waardeerder bepaal word, waarvan die waarde as die reserweprys tydens die openbare veiling sal dien.
 - 2.3 Dat die koper verantwoordelik is om aan te sluit tot die siviele en elektriese dienste vanaf die naaste aansluitingspunt.
 - 2.4 Dat die voorneme om die eiendom te vervreem in die Suid-Kaap Forum geadverteer word vir besware en/of kommentare en dat die aansoek na Nasionale en Provinsiale Tesourie verwys word vir kommentaar.

3. Dat die item na die Raad verwys word.

**6.1.5.4.2 VERHURING VAN DIE INFORMELE STRAATHANDEL
GEBOU OP ERF 568, MELKHOUTFONTEIN**

File number / Verwysingsnommer: 7/2/1/1/7

Meeting date / Vergadering datum: 25 Augustus 2026

Report by / Verslag deur: Koördineerder: Eiendomsbestuur – Me K Page

RESOLUTION / BESLUIT

1. Dat die aansoek van Mnr Henry Philander, namens Gee Hoop Sopkombuis Melkhoutfontein, om die gebou wat as informele straathandel area op Erf 568, Melkhoutfontein aangewend word, te huur, vir die redes hieronder uiteengesit, afgekeur word.
 - 1.1 Dat die area 'n publieke fasiliteit is en ook die enigste goedgekeurde informele straathandel area in Melkhoutfontein is, wat vir die publiek toeganklik moet wees.
 - 1.2 Dat daar ander persone in die gemeenskap is wie op gereelde basis van die fasiliteit gebruik maak en wie daarvan ontnem sal word indien die fasiliteit op 'n langtermyn basis aan 'n enkele persoon / instansie verhuur word.
 - 1.3 Dat die doel van die aansoek om langtermyn verhuring soos ontvang van die aansoeker, teenstrydig is met die Raad se strategiese doelwit vir die daarstel van 'n fasiliteit vir plaaslike ekonomiese ontwikkeling vir die ganse publiek en ook die vestiging van 'n platform vir informele straathandel wat aan wetlike vereistes voldoen.

**6.1.5.4.3 VERHURING VAN 'N GEDEELTE (ONGEVEER 2.3
HEKTAAR) VAN GEDEELTE 69 VAN PLAAS 480, MELKHOUTFONTEIN**

File number / Verwysingsnommer: 7/2/2/3

Meeting date / Vergadering datum: 25 Augustus 2026

Report by / Verslag deur: Bestuurder: Eiendomsbestuur – Mnr A Kleynhans

RESOLUTION / BESLUIT

1. Dat 'n gedeelte (ongeveer 2.3 hektaar) van gedeelte 69 van plaas 480, Melkhoutfontein, vir 'n periode van 9 jaar en 11 maande aan Meneer Leslie Riddles verhuur word, **afgekeur** word.
2. Dat 'n gedeelte (ongeveer 2.3 hektaar) van gedeelte 69 van plaas 480, Melkhoutfontein vir 'n periode van 9 jaar en 11 maande by wyse van 'n **mededingende proses** verhuur word vir landbou doeleindes.
3. Dat die suksesvolle huurder verantwoordelik is vir die oprigting van omheining rondom die eiendom sowel as vir die instandhouding van die heining gedurende die huurtermyn.

6.1.5.4.4 VERHURING VAN 'N GEDEELTE (ONGEVEER 15 000 VK.M) VAN ERF 238, STILBAAI-OOS

File number / Verwysingsnommer: 7/2/1/1/7

Meeting date / Vergadering datum: 25 Augustus 2026

Report by / Verslag deur: Bestuurder: Eiendomsbestuur – Mnr A. Kleynhans

RESOLUTION / BESLUIT

Dat Meneer Jan Heenop versoek word om die voorlegging aan te bied aan die Wykskomitees van Wyke 1 en 3, om spesifiek die bekommernis soos uitgelig deur die Wykskomitee van Wyk 3 wat as volg lees:

“Dat die Wykskomitee lede die beskikbare inligting onvoldoende verklaar om die voorgestelde langtermyn verhuring in sy huidige vorm te ondersteun en dat verdere objektiewe inligting rakende die finansiële uitvoerbaarheid, implementerings tydraamwerke en toepaslike ontwikkelings voorwaardes benodig word ten einde die Raad in staat te stel om ‘n ingeligte besluit te neem.”, aan te spreek.

6.1.5.4.5 VERHURING VAN VERSKEIE MUNISIPALE EIENDOMME

File number / Verwysingsnommer: 7/2/1/2

Meeting date / Vergadering datum: 25 Augustus 2026

Report by / Verslag deur: Koördineerder: Eiendomsbestuur – Me K Page

RESOLUTION / BESLUIT

1. Dat **in-beginsel** goedkeuring verleen word om van ‘n mededingende proses af te wyk vir die hernuwing van die bepaalde huurooreenkomste.
2. Dat die laat aansoeke van die huurders om die hernuwing van die huurooreenkomste, kondoneer word.
3. Dat die bestaande huurooreenkomste met die onderstaande huurders, vir ‘n huurtermyn van 9 jaar en 11 maande hernu word:

HUURDER	EIENDOMSBESKRYWING	AANVANGSDATUM	HUURBEDRAG
Tiberia Apostoliese Kerk	‘n Gedeelte (ongeveer 300 vk.m) van Erf 2015, Riversdal).	01 Mei 2027.	Die voorgestelde huurbedrag vir die tydperk 01 Mei 2027 tot 30 Junie 2027, beloop die bedrag van R 105.00 (BTW Uitgesluit) en vir die tydperk 01 Julie 2027 tot 30 Junie 2028, die bedrag van R 680.24 (BTW Uitgesluit), waarna dit jaarliks op 01 Julie met 8% sal eskaleer.

Nayoti Apostoliese Kerk	'n Gedeelte van Erf 2015, Riversdal.	01 Desember 2026.	Die voorgestelde huurbedrag vir die tydperk 01 Desember 2026 tot 30 Junie 2027 sal die bedrag van R 214.20 (BTW Uitgesluit) beloop en vir die tydperk 01 Julie 2027 tot 30 Junie 2028 sal dit die bedrag van R 397.00 (BTW Uitgesluit) beloop, waarna dit jaarliks op 01 Julie met 8% sal eskaleer.
Pikkewouter Kleuterskool	'n Gedeelte (ongeveer 2500 vk.m) van Erf 903, Stilbaai-Wes.	01 Mei 2027.	Die voorgestelde huurbedrag vir die tydperk 01 Mei 2027 tot 30 Junie 2027, beloop die bedrag van R 60.10 (BTW Uitgesluit) en vir die tydperk 01 Julie 2027 tot 30 Junie 2028, die bedrag van R 389.45 (BTW Uitgesluit), waarna dit jaarliks op 01 Julie met 8% sal eskaleer.

4. Dat die voorneme om die eiendomme te verhuur, in die Suid Kaap Forum geadverteer word vir kommentare vir die rekening van die onderskeie huurders.
5. Dat die voorneme om die eiendom op 'n langtermyn basis te verhuur, na Provinsiale en Nasionale Tesourie verwys word vir kommentaar.
6. Dat die huurder vir alle munisipale dienste waarvan gebruik gemaak word, verantwoordelik is en ook vir alle instandhouding van die verhuurde eiendom aanspreeklik is.
7. Dat die huurooreenkoms deur enige van die kontraktuele partye met 30 dae skriftelike kennisgewing gekanselleer mag word.
8. Dat die huurder verantwoordelik is om toe te sien dat die verhuurde eiendom na afloop van die huurooreenkoms, tot genoeg van die verhuurder, in 'n aanvaarbare toestand agtergelaat word.
9. Dat die bestaande terme en voorwaardes van die onderskeie huurooreenkomste, steeds van toepassing is, met insluiting van die bostaande wysigings.

6.1.5.4.6 VERHURING VAN 'N GEDEELTE (ONGEVEER 100 VK.M) VAN ERF 907, STILBAAI-WES

File number / Verwysingsnommer: 7/2/1/1/7

Meeting date / Vergadering datum: 25 Augustus 2026

Report by / Verslag deur: Koördineerder: Eiendomsbestuur – Me K Page

RESOLUTION / BESLUIT

Dat die item terug verwys word vir 'n ter plaatse besoek deur die Uitvoerende Burgemeesterskomitee ten einde die estetiese impak van die beoogde struktuur, te evalueer.

6.1.5.4.7 AANKOOP VAN ERF 4145, RIVERSDAL

File number / Verwysingsnommer: 7/2/1/2/7

Meeting date / Vergadering datum: 25 Augustus 2026

Report by / Verslag deur: Bestuurder: Eiendomsbestuur – Mnr A Kleynhans

RESOLUTION / BESLUIT

1. Dat kennis geneem word van die aanbod van die Departement van Infrastruktuur om Erf 4145, Riversdal teen 'n bedrag van R6 200 000.00 (BTW uitgesluit) aan Hessequa Munisipaliteit te vervreem, en dat die aanbod van die hand gewys word aangesien die eiendom nie vir huidige of toekomstige munisipale dienslewering- of operasionele vereistes benodig word nie.
2. Dat die item na die Raad verwys word.

6.1.5.4.8 VERHURING VAN 'N GEDEELTE (ONGEVEER 20 HEKTAAR) VAN ERF 1410 HEIDELBERG, AAN SSK

File number / Verwysingsnommer: 7/2/2/3

Meeting date / Vergadering datum: 25 Augustus 2026

Report by / Verslag deur: Bestuurder: Eiendomsbestuur – Mnr A Kleynhans

RESOLUTION / BESLUIT

1. Dat goedkeuring verleen word vir die verhuring van 'n gedeelte van Erf 1410, Heidelberg, van ongeveer 20 hektaar, aan SSK vir 'n tydperk van sewe (7) jaar, vanaf 1 Oktober 2026 tot 30 September 2033, teen 'n aanvangshuur van R80 000.00 per jaar (BTW uitgesluit), welke huurbedrag jaarliks met 8% verhoog sal word.
2. Dat die bestaande huurooreenkoms tussen Hessequa Munisipaliteit en die Saambou Kleinboere gewysig word om voorsiening te maak vir die vermindering van die verhuurde oppervlakte met ongeveer 20 hektaar, synde die gedeelte van Erf 1410, Heidelberg wat aan SSK verhuur sal word.
3. Dat SSK vir die duur van die huurooreenkoms, synde sewe (7) jaar, jaarliks 'n bydrae ter waarde van R20 000.00 in die vorm van produkte,

dienste, opleiding, toerusting of ander nie-kontant ondersteuning aan die Saambou Kleinboergroep lewer.

4. Dat SSK 'n afskrif van die ooreenkoms wat tussen SSK en die Saambou Kleinboergroep gesluit is met betrekking tot sodanige jaarlikse bydrae, aan Hessequa Munisipaliteit voorsien vir rekord- en moniteringsdoeleindes.
5. Dat dit 'n voorwaarde van die huurooreenkoms sal wees dat SSK die gehuurde eiendom op eie koste inrig en ontwikkel volgens sy operasionele vereistes, onderhewig aan die verkryging van enige vereiste munisipale goedkeurings en die nakoming van toepaslike wetgewing en regulasies.
6. Dat die voorneme om 'n gedeelte van Erf 1410 Heidelberg aan SSK te verhuur, in die Suid Kaap Forum geadverteer word vir publieke insette, vir die rekening van die aansoeker.

6.2 Dat die volgende items voortspruitend uit die verslag van 'n Finansiële Dienste Portefeulje Komitee vergadering gehou op 12 Augustus 2026 soos volg as besluite van die Raad goedgekeur word.

Voorstel Rdl BD Smith, sekondant Rdl B van Noordwyk

6.2.5.1 TABLING OF THE MSCOA STEERING COMMITTEE MEETING MINUTES FOR JUNE 2026 AND JULY 2026

File number / Verwysingsnommer: 5/1/1/1

Meeting date / Vergadering datum: 25 August 2026

Report by / Verslag deur: Director: Financial Services – Mr GJ Goliath

RESOLUTION / BESLUIT

1. That the Committee take note of the mSCOA Steering Committee minutes of the meeting held on 02 June 2026.
2. That the Committee take note of the mSCOA Steering Committee minutes of the meeting held on 06 July 2026.

6.2.5.2 BANKREKONSILIASIE EN LYS VAN TJEKS MEER AS R20 000 VIR JULIE 2026

File number / Verwysingsnommer: 4/B

Meeting date / Vergadering datum: 25 Augustus 2026

Report by / Verslag deur: Rekenmeester: Uitgawes - Johanna Booysen

RESOLUTION / BESLUIT

Dat kennis geneem word van die bankrekonsiliasie sowel as die lys van tjeks meer as R20 000, vir Julie 2026.

**6.2.5.3 MONTHLY REPORT ON AWARDS MADE AND DEVIATIONS
APPROVED IN THE IMPLEMENTATION OF THE SUPPLY CHAIN
MANAGEMENT POLICY FOR JULY 2026**

File number / Verwysingsnommer: 8/B

Meeting date / Vergadering datum: 25 August 2026

Report by / Verslag deur: Manager: Supply Chain Management, Assets & Insurance: Mr R Bent

RESOLUTION / BESLUIT

That the Committee note all deviations and ratification of minor breaches, awards made by the Bid Adjudication Committee (for goods and services and infrastructure projects) as well as awards made above R 100 000 for July 2026.

6.2.5.4 VERSEKERINGSEISE SOOS OP 31 JULIE 2026

File number / Verwysingsnommer: 5/12/2/1

Meeting date / Vergadering datum: 25 Augustus 2026

Report by / Verslag deur: Voorsieningskanaalbestuur, Bates & Versekering - Mnr. R. Bent

RESOLUTION / BESLUIT

1. Dat kennis geneem word van die uitstaande versekeringseise soos op 31 Julie 2026 asook die redes waarom dit uitstaande is.
2. Dat kennis geneem word van die versekeringseise wat ingedien is vir die 2026/2027 finansiële jaar soos op 31 Julie 2026.
3. Dat kennis geneem word van die tabel ten opsigte van die totale versekeringseise ingedien per dorp tot dusver vir die 2026/27 finansiële jaar.
4. Dat kennis geneem word van die totale tipe versekeringseise ingedien tot dusver vir die 2026/27 finansiële jaar.
5. Dat kennis geneem word van die totale uitgawe ten opsigte van versekering bybetalings tot dusver vir die 2026/27 finansiële jaar.

6.2.5.5 OUTSTANDING DEBT REPORT– JULY 2026

File number / Verwysingsnommer: 5/11/1

Meeting date / Vergadering datum: 25 August 2026

Report by / Verslag deur: Manager Revenue - S Daniels

RESOLUTION / BESLUIT

1. That the Committee take note of the state of outstanding debtors as at 31 July 2026.

2. That the matter of one Councillor being in arrears for a period exceeding 3 months has been referred to the Speaker of Council.

6.3 Dat die volgende items voortspruitend uit die verslag van 'n Tegniese Dienste Portefeulje Komitee vergadering gehou op 12 Augustus 2026 soos volg as besluite van die Raad goedgekeur word.

Voorstel Rdl B van Noordwyk, sekondant Rdl BD Smith

6.3.5.1 TEGNIESE DIENSTE MAANDVERSLAG VIR JULIE 2026

File number / Verwysingsnommer: 9/1/3

Meeting date / Vergadering datum: 25 Augustus 2026

Report by / Verslag deur: Direkteur: Tegniese Dienste – Mnr. R. Manho

RESOLUTION / BESLUIT

1. Dat die Komitee kennis neem van die maandverslae en reservoirlakke, soos vervat in die opsomming aangeheg, ontvang ten opsigte van Julie 2026, soos voorgelê deur die Hoofde van die onderskeie dorpe.
2. Dat die Komitee kennis neem dat die Parke, Vaste Afval, Publieke Fasiliteite, Sportgronde en Begraafplase verslae, asook die Vlootverslae, vervat is in die volledige maandverslae soos ingedien deur die Hoofde.

6.3.5.2 WATERKWALITEIT – JULIE 2026

File number / Verwysingsnommer: 16/1/R

Meeting date / Vergadering datum: 25 Augustus 2026

Report by / Verslag deur: Bestuurder: Siviele Infrastruktuurdienste: Mnr. Stuart Morris

RESOLUTION / BESLUIT

1. Dat die Komitee kennis neem van die waterkwaliteit verslag vir Julie 2026. Die onderstaande aksies word deurlopend geneem om te verseker dat alle punte aan die wetlike vereistes voldoen:
 - 1.1. Chloor toetse word gedoen om vry residueel chlorinering te bepaal.
 - 1.2. Verstellings in chloor dosering word gedoen indien punte nie voldoen om enige gesondheid risiko's af te weer.
 - 1.3. Chloor dosering appaarte word nagegaan om te verseker dat die dosering reg gestel is.
 - 1.4. Sand filters en reservoirs word nagegaan om te verseker dat daar nie enige ander elemente die water kan besoedel nie.

6.3.5.3 Kwaliteit van Gesuiwerde Riolwater vir Julie 2026

File number / Verwysingsnommer: 16/1/R

Meeting date / Vergadering datum: 25 Augustus 2026

Report by / Verslag deur: Bestuurder: Siviele Infrastruktuurdienste: Mnr. S. Morris

RESOLUTION / BESLUIT

1. Dat die Komitee kennis neem van die kwaliteit van gesuiwerde rioolwater vir Julie 2026.
2. Dat die Komitee kennis neem dat gedurende Julie 2026 het een (1) toetsmonster nie voldoen aan die norme en standaarde (SANS 241-1: 2025) nie.
3. Dat die Komitee kennis neem dat die foutiewe belugter herstel is, waarna die belugtingskapasiteit herstel is.

6.3.5.4 WAR-ON-LEAK PROGRAM: HESSEQUA MUNICIPAL AREA

File number / Verwysingsnommer: 16/1/R

Meeting date / Vergadering datum: 25 August 2026

Report by / Verslag deur: Head: Compliance, Stores & Fleet Management – Mr S. Block

RESOLUTION / BESLUIT

That the Committee take note of the progress made with the implementation of the War-on-Leak Programme within the Hessequa Municipal area.

6.3.5.5 INSTALLERING VAN VESEL IN RIVERSDAL (WYK 6, 7 EN 8): HEROTEL

File number / Verwysingsnommer: 6/2/2

Meeting date / Vergadering datum: 25 Augustus 2026

Report by / Verslag deur: Direkteur Tegnieëse Dienste – Mnr. Rhuschan Manho

RESOLUTION / BESLUIT

1. Dat die Komitee kennis neem van die aanbevelings van Wyk 6, 7 en 8.
2. Dat die Komitee kennis neem dat 85% van die aansoek wat ontvang was vanaf Herotel is vir die installering van oorhoofse vesel, 10% is vir ondergrondse vesel installasie en 5% is vir mikrogeulgrawe vesel binne Wyk 6, 7 en 8.
3. Dat die aansoeker toestemming by privaat eienaars moet verkry vir die installering van vesel op privaat gronde.

4. Dat die aansoekskoste ter waarde van R20 933.00 (BTW ingesluit), soos voorgeskryf in terme van klousule 8.1 van die “Wayleave” Beleid, reeds betaal is.
5. Dat die Komitee kennis neem van ‘n voorwaarde van spaar kapasiteit wat aan die Munisipaliteit beskikbaar kan word vir toekomstige gebruik.
6. Dat die Komitee kennis neem dat vesel infrastruktuur soos gebou inligting deurlopend deur die Tegnieiese Departement op die GIS stelsel gestoor word.
7. Dat die Komitee kennis neem dat die voorgestelde oorhoofse veselininstallasie nie voldoen aan die Munisipaliteit se goedgekeurde Reg-van-Weg Beleid nie, aangesien die beleid nie nuwe oorhoofse telekommunikasie-infrastruktuur op munisipale eiendom toelaat nie.
8. Dat gesien in die lig dat die aansoek teenstrydig is met die Munisipaliteit se Reg-van-Weg Beleid kan die aansoek nie oorweeg word nie.
9. Dat die item na die Raad verwys word vir goedkeuring.

**6.3.5.6 SPANDERING EN VORDERING VAN DIE EPWP
 (“EXPANDED PUBLIC WORKS PROGRAMME”) EN DIE MIG
 (“MUNICIPAL INFRASTRUCTURE GRANT”) TOT EINDE JULIE 2026**

File number / Verwysingsnommer: 5/6/9/2

Meeting date / Vergadering datum: 25 Augustus 2026

Report by / Verslag deur: Direkteur: Tegnieiese Dienste: Mnr. Rhuschan Manho

RESOLUTION / BESLUIT

1. Dat die Komitee kennis neem van die MIG (“Municipal Infrastructure Grant”) spandering en vordering tot einde Julie 2026.
2. Dat die Komitee kennis neem goedgekeurde EPWP projekte en beplande werksgeleenthede vir die 2026/27-boekjaar.

6.4 Dat die volgende items voortspruitend uit die verslag van ‘n Ontwikkelingsbeplanning Portefeulje Komitee vergadering gehou op 12 Augustus 2026 soos volg as besluite van die Raad goedgekeur word.

Voorstel Rdl HJ Saayman, sekondant Rdl GL Boezak

6.4.5.1 BEPLANNINGSDIENSTE

**6.4.5.1.1 4TH QUARTERLY REPORT ON DEVELOPMENT TRENDS:
FEBRUARY 2026 – MAY 2026**

File number / Verwysingsnommer: 15/R

Meeting date / Vergadering datum: 25 August 2026

Report by / Verslag deur: Anneke van der Merwe – Manager Town Planning

RESOLUTION / BESLUIT

That the Committee take note of the development trends within the Hessequa Municipal area and the performance of the Development Planning Department against its approved SDBIP Key Performance Indicators for the period February to May 2026.

6.4.5.1.2 PROPOSED LIMITATION ON THE NUMBER OF HOUSE SHOPS IN THE NEW MELKHOUTFONTEIN HOUSING DEVELOPMENT

File number / Verwysingsnommer: 15/4/3/5

Meeting date / Vergadering datum: 25 August 2026

Report by / Verslag deur: Wessel van Brakel – Town Planner

RESOLUTION / BESLUIT

1. That the Committee take note of the comments received from the Ward 1 Committee regarding the establishment of additional House Shops within the new Melkhoutfontein Housing Development.
2. That no additional House Shop applications be supported within the new Melkhoutfontein Housing Development.
3. That the matter be referred to the Executive Mayoral Committee for consideration and decision.

6.4.5.1.3 REPORT: COMMENTS ON ENVIRONMENTAL IMPACT ASSESSMENTS FOR THE 4TH QUARTER OF THE 2025/26 FINANCIAL YEAR

File number / Verwysingsnommer: 17/11

Meeting date / Vergadering datum: 25 August 2026

Report by / Verslag deur: Senior Environmental Officer: Mrs. M. Maphutha

RESOLUTION / BESLUIT

That the Committee take note of the comments on Environmental Impact Assessments for the 4th Quarter of the 2025/26 financial year ranging from April to June 2026.

6.4.5.2 PLAASLIKE EKONOMIESE ONTWIKKELING EN TOERISME

6.4.5.2.1 HESSEQUA MUNICIPALITY'S CONTINUATION OF FINANCIAL SUPPORT TO WESTERN CAPE ECONOMIC DEVELOPMENT PARTNERSHIP

File number / Verwysingsnommer: 17/17/3

Meeting date / Vergadering datum: 25 August 2026

Report by / Verslag deur: Manager: Spatial and Economic Development – Bertus Hayward

RESOLUTION / BESLUIT

1. That the Committee take note of the Draft Service Level Agreement.
2. That the Committee support the signing of a one-year Service Level Agreement with the Western Cape Economic Development Partnership (WCEDP).
3. That the Committee in principle support the creation of dedicated local capacity outside of local government structures, in support of economic partnerships in Hessequa Municipality.
4. That the Committee support funding for dedicated capacity in the Western Cape Economic Development Partnership to the amount of R32 564.00 for the 2026/2027 financial year [LED Vote: 251022704201GTRJZZWM R32 564.00 (C&PS: B&A RESEARCH & ADVISORY) 2026/2027].
5. That the provisions of Section 67 of the MFMA be complied with before any funds are transferred to the WCEDP.
6. That a final report on the implementation of the Service Level Agreement and achievement of deliverables be submitted by the Western Cape Economic Development Partnership (WCEDP) to the Committee for consideration upon completion of the project.
7. That the item be referred to Council for approval.

6.4.5.2.2 REPORT ON THE RESOLUTIONS OF THE SLANGRIVIER CPA REGARDING MANAGEMENT OF LAND

File number / Verwysingsnommer: 15/R

Meeting date / Vergadering datum: 25 August 2026

Report by / Verslag deur: Manager: Spatial and Economic Development – Mr B Hayward

RESOLUTION / BESLUIT

1. That the Committee take note of the progress on the Slangrivier Transformation Process in terms of the Transformation of Certain Rural Areas Act, 1998 (Act 94 of 1998).
2. That the Committee endorse the comments received from the various municipal departments regarding the resolutions submitted by the Slangrivier CPA.
3. That it be confirmed that all Soutboskampe and agricultural land situated outside the approved Urban Edge remain under the control and management of the Slangrivier CPA as contemplated in the TRANCRAA process.
4. That those portions of the Soutboskampe situated within the approved Urban Edge and identified for future public purposes, including housing, cemeteries, light industrial development and municipal services, be retained in municipal ownership and transferred to the Municipality when

required for the approved land use in accordance with the Hessequa Spatial Development Framework.

5. That Bokkieskraal remain agricultural land and not be incorporated into the formal township area.
6. That all future municipal housing projects be undertaken within the approved Urban Edge of Slangrivier and in accordance with approved housing policies, programmes and funding requirements.
7. That services and infrastructure associated with formal erven created by the Slangrivier CPA outside approved municipal housing projects be the responsibility of the Slangrivier CPA.
8. That existing cemeteries within the Urban Edge remain municipal facilities and that existing cemetery areas be expanded into adjacent Soutboskampe where required before any new cemetery sites are considered.
9. That consideration be given during future planning processes to the inclusion of Portion L15A within the Urban Edge for future cemetery purposes should the need arise.
10. That the existing Slangrivier sports grounds remain under municipal ownership and management and that the area be surveyed, demarcated and excluded from any transfer to the Slangrivier CPA.
11. That all municipal infrastructure, including but not limited to sewer infrastructure, roads, water infrastructure, sports facilities, boreholes, cemeteries and associated municipal services infrastructure, be clearly identified, demarcated and excluded from any transfer to the Slangrivier CPA, alternatively that appropriate servitudes be registered where required.
12. That approved layout plans and infrastructure information be provided to the Department of Land Reform and Rural Development as required for the transfer process.
13. That the Slangrivier CPA be informed that Council cannot commit funding towards the repair, replacement or maintenance of fencing on agricultural land earmarked for transfer, as the property is being transferred voetstoots and such expenditure has not been budgeted for by the Municipality.
14. That the Slangrivier CPA be informed that the Municipality has no alternative office accommodation available and that the previous Council offer relating to the Old Council Hall on Erf 3888 remains available, subject to a market-related rental and the CPA being responsible for all operational costs, municipal services and any refurbishment required at its own cost.
15. That the Johnique Johannes Nature Park remain under the ownership and management of the Slangrivier CPA and that Council accept no responsibility for maintenance, rehabilitation or operational costs associated with the facility.
16. That the Department of Technical Services confirm the registration status of all municipal boreholes with the Department of Water and Sanitation and provide a schedule of municipal infrastructure affected by the proposed transfer.

17. That the Slangrivier CPA and the Department of Land Reform and Rural Development be informed accordingly.
18. That the item be submitted to Council for approval.

6.4.5.2.3 FOLLOW-UP REPORT: LED JOINT PLANNING PROJECT WITH WCEDP

File number / Verwysingsnommer: 15/R

Meeting date / Vergadering datum: 25 August 2026

Report by / Verslag deur: Manager: Spatial and Economic Development – Mr B Hayward

RESOLUTION / BESLUIT

That the Committee:

1. Take note of the outcomes of the LED Joint Planning Project stakeholder engagement held on 21 July 2026;
2. Note the confirmation of agriculture as the priority sector for the next phase of the project;
3. Support the implementation of the agreed action items as outlined in this report;
4. Consider and support the signing of the Memorandum of Understanding between Hessequa Municipality and the Western Cape Department of Agriculture to formalise cooperation in support of agricultural development, emerging farmer support and related economic development initiatives within the municipal area;
5. Recommend that the Municipal Manager sign the Memorandum of Understanding on behalf of Hessequa Municipality, subject to all internal governance requirements being met;
6. Note that a further report will be submitted once the feasibility assessments and bankable project proposal have been completed.

6.4.5.2.4 QUARTERLY REPORT ON TOURISM INITIATIVES AND PROGRAMMES FOR THE PERIOD APRIL 2026 UNTIL JUNE 2026

File number / Verwysingsnommer: 10/9/4

Meeting date / Vergadering datum: 25 August 2026

Report by / Verslag deur: Senior Tourism and Development Officer – Mr. R Malan

RESOLUTION / BESLUIT

That the Committee take note of the quarterly progress on tourism initiatives and programmes for the period 01 April 2026 until 30 June 2026.

6.4.5.2.5 QUARTERLY PROGRESS REPORT ON ECONOMIC DEVELOPMENT PROGRAMMES FOR THE PERIOD APRIL TO JUNE 2026

File number / Verwysingsnommer: 17/17/3

Meeting date / Vergadering datum: 25 August 2026

Report by / Verslag deur: Administrative Officer: Spatial & Economic Development – Wade Adonis

RESOLUTION / BESLUIT

That the Committee take note of the Quarterly Progress Report on Economic Development Programs for the period April to June 2026.

6.5 Dat die volgende items voortspruitend uit die verslag van 'n Gemeenskapsdienste Portefeulje Komitee vergadering gehou op 12 Augustus 2026 soos volg as besluite van die Raad goedgekeur word.

Voorstel Rdl GL Boezak, sekondant Rdl HJ Saayman

6.5.5.1 SOSIALE ONTWIKKELING

6.5.5.1.1 MAANDVERSLAE: DEPARTEMENT GEMEENSKAPSONTWIKKELING EN GEMEENSKAPSONTWIKKELING WERKER PROGRAM VIR JULIE 2026

File number / Verwysingsnommer: 17/16/4

Meeting date / Vergadering datum: 25 Augustus 2026

Report by / Verslag deur: Bestuurder Gemeenskapsontwikkeling – Mnr RN Heunis

RESOLUTION / BESLUIT

1. Dat die Komitee kennis neem van die Departement Gemeenskapsontwikkeling se maandverslag vir Julie 2026.
2. Dat die Komitee kennis neem van die Gemeenskapsontwikkeling Werker Program se maandverslag vir Julie 2026.

6.5.5.1.2 AANBIED VAN DIE PROVINSIALE ERFENIS MAAND PROGRAM 2026

File number / Verwysingsnommer: 17/16/4

Meeting date / Vergadering datum: 25 Augustus 2026

Report by / Verslag deur: Bestuurder Gemeenskapsontwikkeling – Mnr RN Heunis

RESOLUTION / BESLUIT

1. Dat die Komitee kennis neem van die skrywe ontvang vanaf die Departement Kultuursake en Sport om as mede gasheer op te tree vir

die aanbied van die Provinsiale Erfenis maand program op 23 en 24 September 2026.

2. Dat die Komitee die versoek vir die aanbied van die Provinsiale Erfenis maand program goedkeur.
3. Dat die Riversdal Stadsaal en Riverville sport stadium op Riversdal, gratis vir die doel beskikbaar gestel word.
4. Dat die Tegniese Departement behulpsaam sal wees met die voorbereiding van die Riverville fasiliteit vir die inheemse spele wat op 24 September 2026 sal plaasvind.
5. Dat 'n betroubare internet konneksie vir die duur van die inligtingsessie op 23 September 2026, by die Riversdal stadsaal, beskikbaar gestel word.
6. Dat die Gemeenskapsontwikkeling afdeling, vanuit sy program befondsing toekenning, publieke vervoer via die Voorsienings kanaal afdeling sal verkry vir die vervoer van deelnemers en plaaslike kunstenaars na Riversdal.
7. Dat die versoek vir honoraria aan kunstenaars verwys word na die Hessequa Sosiale Advies forum vir moontlike ondersteuning.
8. Dat die wetstoepassing afdeling behulpsaam sal wees met sigbare polisiëring tydens die program.

6.5.5.2 BESKERMINGSDIENSTE

6.5.5.2.1 MAANDVERSLAG BESKERMINGSDIENSTE VIR JUNIE 2026

File number / Verwysingsnommer: 17/3/R

Meeting date / Vergadering datum: 25 Augustus 2026

Report by / Verslag deur: Bestuurder: Beskermingsdienste - Channell Swartz

RESOLUTION / BESLUIT

Dat die Komitee kennis neem van die operasionele werksaamhede van Beskermingsdienste Departement vir Junie 2026 wat die volgende afdelings insluit:

- Motorvoertuig Lisensiëring/Padwaardigheid/Bestuurslisensies
- Verkeers Wetstoepassing
- Diere Skut
- Munisipale Wetstoepassing
- Tegniese Afdeling
- Rampbestuur/Brandweer/Brandkrane

6.5.5.2.2 LIDMAATSKAPGELDE BETAALBAAR AAN IMPS-SA

File number / Verwysingsnommer: 4/4/3

Meeting date / Vergadering datum: 25 Augustus 2026

Report by / Verslag deur: Bestuurder: Beskermingsdienste: C Swartz

RESOLUTION / BESLUIT

1. Dat die Komitee kennis neem van die verslag.
2. Dat die Komitee die betaling van lidmaatskapgelde aan die Instituut van Munisipale Publieke Veiligheid (IMPS-SA) goedkeur.
3. Dat die posnommer OC: Regional Fees National – 531023051101GTPIZZWM vir die uitgawe aangewend sal word.

6.5.5.2.3 KONTANTLOSE BETAALPUNTE BY VERKEERSDIENSTE

File number / Verwysingsnommer: 17/3/1/8

Meeting date / Vergadering datum: 25 Augustus 2026

Report by / Verslag deur: Bestuurder: Beskermings Dienste - Channell Swartz

RESOLUTION / BESLUIT

1. Dat die Komitee kennis neem van die verslag.
2. Dat die Komitee die uitbreiding van kontantlose betaalfasiliteite by Verkeersdienste goedkeur.
3. Dat die Komitee kontantlose transaksies as die enigste betaal metode by Verkeersdienste goedkeur onderworpe aan 'n advertensie periode van nie minder as 4 (vier) maande op alle munisipale sosiale media platforms en ander media platforms wat deur die munisipaliteit gebruik word.
4. Dat alle transaksies vanaf 2 Januarie 2027 by Verkeersdienste kontantloos sal wees.

6.5.5.2.4 REQUEST TO PARTICIPATE IN THE TOUGHEST FIREFIGHTER ALIVE SOUTH AFRICA COMPETITION TO BE HELD IN GEORGE

File number / Verwysingsnommer: 17/9/1

Meeting date / Vergadering datum: 25 August 2026

Report by / Verslag deur: Chief Fire Officer: D Dippenaar

RESOLUTION / BESLUIT

That the Committee approve the request to participate in the Toughest Firefighter Alive South Africa competition to be held in George.

7. SAKE VIR BESPREKING

7.1 KORPORATIEWE BESTUUR

7.1.1 HERSIENING VAN DIE GOEDGEKEURDE 2026/2027 DELEGASIE REGISTER

File number / Verwysingsnommer: 6/1/4

Meeting date / Vergadering datum: 25 Augustus 2026

Report by / Verslag deur: Bestuurder: Regsdienste & Administrasie – Mev Sarah Sanders

RESOLUTION / BESLUIT

1. Dat die Uitvoerende Burgemeesterskomitee die gewysigde Delegasie Register 2026/2027 ingevolge Artikel 59 van die Plaaslike Regering: Munisipale Stelselswet (Wet 32 van 2000) ondersteun en aanbeveel vir goedkeuring deur die Raad.
2. Dat die Item na die Raad verwys word vir goedkeuring.

Voorstel Rdl BD Smith, sekondant Rdl B van Noordwyk

7.1.2 INTEGRATED DEVELOPMENT PLAN (IDP) & BUDGET TIME SCHEDULE FOR 2027/2028

File number / Verwysingsnommer: 15/1/8

Meeting date / Vergadering datum: 25 August 2026

Report by / Verslag deur: Manager: Strategic Services – L de Villiers

RESOLUTION / BESLUIT

1. That the Executive Mayoral Committee support and recommend the attached IDP/Budget time schedule for 2027/28.
2. That a Budget Committee consisting of the members as listed above be appointed, for the term of the current Council, for the 2027/28 process.
3. That a summarised IDP/Budget time schedule is advertised in the local newspaper.
4. That these recommendations be presented to Council for approval before end of August 2026.
5. That the IDP/Budget time schedule be sent to National and Provincial Treasury after approval by Council.

Proposer Cllr BD Smith, seconded Cllr GL Boezak

7.1.3 AANKOOP VAN ERF 4145, RIVERSDAL

File number / Verwysingsnommer: 7/2/1/2/7

Meeting date / Vergadering datum: 25 Augustus 2026

Report by / Verslag deur: Bestuurder: Eiendomsbestuur – Mnr A Kleynhans

RESOLUTION / BESLUIT

1. Dat kennis geneem word van die aanbod van die Departement van Infrastruktuur om Erf 4145, Riversdal teen 'n bedrag van R6 200 000.00 (BTW uitgesluit) aan Hessequa Munisipaliteit te vervreem, en dat die aanbod van die hand gewys word aangesien die eiendom nie vir huidige of toekomstige munisipale dienslewering- of operasionele vereistes benodig word nie.
2. Dat die item na die Raad verwys word.

Voorstel Rdl BD Smith, sekondant Rdl HJ Saayman

Die Uitvoerende Burgemeester, Rdl G Riddles, word verskoon tydens die bespreking van Item 7.1.4 om 09:08.

Die Onder Burgemeester, Rdl GL Boezak, neem die vergadering oor as Voorsitter tydens die bespreking van Item 7.1.4.

7.1.4 VERKOOP VAN 'N GEDEELTE (ONGEVEER 300 VK.M) VAN GEDEELTE 69 VAN PLAAS 480, MELKHOUTFONTEIN

File number / Verwysingsnommer: 7/2/2/7

Meeting date / Vergadering datum: 25 Augustus 2026

Report by / Verslag deur: Bestuurder: Eiendomsbestuur – Mnr A Kleynhans

RESOLUTION / BESLUIT

1. Dat die item terugverwys word vir verdere uitklaring en bevestiging van die status van die grondpad wat toegang verleen tot Gedeelte 69 van Plaas 480, Melkhoutfontein, ten einde sekerheid te verkry rakende die regstatus en enige moontlike implikasies vir toegang tot die betrokke eiendom.
2. Dat die item na die Raad verwys word.

Voorstel BD Smith, sekondant Rdl B van Noordwyk

Die Uitvoerende Burgemeester, Rdl G Riddles sluit om 09:09 by die vergadering aan.

**7.1.5 POSSIBLE FRUITLESS AND WASTEFUL EXPENDITURE:
DISPOSAL OF A PORTION OF ERF 607 STILBAAI EAST**

File number / Verwysingsnommer: 3/6/3

Meeting date / Vergadering datum: 25 August 2026

Report by / Verslag deur: Manager: Property Management: A.W. Kleynhans

RESOLUTION / BESLUIT

1. That the Committee confirm that the expenditure incurred does not constitute fruitless and wasteful expenditure as defined in the Municipal Finance Management Act (Act 56 of 2003) as the officials involved acted lawfully, with diligence and in good faith and applied “reasonable care” in the matter.
2. That no official be held liable for the costs incurred by Council in respect of land surveying, auctioneering commission, advertising, and rezoning costs amounting to a total of R49 416.70, on the basis that no evidence of negligence, misconduct, or dereliction of duty can be attributed to any official involved in the process.
3. That the report be referred to MPAC for oversight.

Proposer Cllr BD Smith, seconded Cllr GL Boezak

**7.1.6 POSSIBLE FRUITLESS AND WASTEFUL EXPENDITURE –
RUSTICANA GUESTHOUSE**

File number / Verwysingsnommer: 3/6/3

Meeting date / Vergadering datum: 25 August 2026

Report by / Verslag deur: Manager: Internal Audit – Mr J Oosthuizen

RESOLUTION / BESLUIT

1. That the Committee confirms the decision by the Section 32 investigation Committee to certify the expenditure does not constitute fruitless and wasteful expenditure as contemplated by section 32 of the MFMA and as defined by Circular 68.
2. That the Committee confirm that no official acted in “mala fides” therefore no person is liable in law.
3. That the report be sent to MPAC for oversight.
4. That the item be referred to Council for approval.

Proposer Cllr BD Smith, seconded Cllr HJ Saayman

7.2 FINANSIËLE DIENSTE

7.2.1 CAPITAL BUDGET SPENDING UP TO 31 JULY 2026

File number / Verwysingsnommer: 5/1/1/1

Meeting date / Vergadering datum: 25 August 2026

Report by / Verslag deur: Manager: Financial Statements, Budget & Financial Reporting - R.R Erasmus

RESOLUTION / BESLUIT

That the Executive Mayoral Committee note the capital spending for 31 July 2026.

Proposer Cllr BD Smith, seconded Cllr B van Noordwyk

7.2.2 REPAIRS & MAINTENANCE SPENDING UP TO 31 JULY 2026

File number / Verwysingsnommer: 5/1/1/1

Meeting date / Vergadering datum: 25 August 2026

Report by / Verslag deur: Manager: Financial Statements, Budget & Financial Reporting - R.R Erasmus

RESOLUTION / BESLUIT

That the Executive Mayoral Committee note the spending on Repairs and Maintenance up to 31 July 2026.

Proposer Cllr BD Smith, seconded Cllr GL Boezak

7.2.3 IN-YEAR MONITORING FOR LOCAL AUTHORITIES – JULY 2026

File number / Verwysingsnommer: 5/1/1/1

Meeting date / Vergadering datum: 25 August 2026

Report by / Verslag deur: Manager: Financial Statements, Budget & Financial Reporting - R.R Erasmus

RESOLUTION / BESLUIT

1. That the Budget Monitoring presented for July 2026, be approved.
2. That the reasons given for deviations, be approved.
3. That the Executive Mayoral Committee note the investments the municipality has at banks and the money market as at 31 July 2026.
4. That the Executive Mayoral Committee note the instances of Unauthorised, Irregular, Wasteful and Fruitless (UIW&F) Expenditure for the period ended 31 July 2026.
5. That the report be submitted to the Municipal Public Accounts Committee for oversight.

Proposer Cllr BD Smith, seconded Cllr HJ Saayman

7.2.4 REPORT ON THE MANAGEMENT OF CONTRACTS OR AGREEMENTS AND THE PERFORMANCE OF THE CONTRACTOR FOR THE MONTH OF JULY 2026

File number / Verwysingsnommer: 8/B

Meeting date / Vergadering datum: 25 August 2026

Report by / Verslag deur: Manager: Supply Chain Management, Assets & Insurance:
Mr. R.A Bent

RESOLUTION / BESLUIT

1. That the Executive Mayoral Committee take note of the management of contracts or agreements and the performance of contractors for the month of July 2026.
2. That the Executive Mayoral Committee take note of the current active contracts and their expiration dates and the status of the new procurement as of July 2026.

Proposer Cllr BD Smith, seconded Cllr B van Noordwyk

7.2.5 THE IMPLEMENTATION OF THE PROCUREMENT PLAN AS AT 31 JULY 2026

File number / Verwysingsnommer: 8B

Meeting date / Vergadering datum: 25 August 2026

Report by / Verslag deur: Manager: Supply Chain Management, Assets and Insurance – Mr. R Bent

RESOLUTION / BESLUIT

1. That the Executive Mayoral Committee take note of the implementation of the procurement plan for the 2026/2027-financial year and implementation thereof as of 31 July 2026.
2. That the Executive Mayoral Committee take note that there is a 9.52% deviation from the plan as of 31 July 2026.

Proposer Cllr BD Smith, seconded Cllr GL Boezak

7.2.6 PROGRESS REPORT AND ACTION PLAN ON AUDIT FINDINGS AUGUST 2026

File number / Verwysingsnommer: 8/B

Meeting date / Vergadering datum: 25 August 2026

Report by / Verslag deur: Director Financial Services – Gerard Goliath

RESOLUTION / BESLUIT

1. That the Committee note the content of the Audit Action Plan to address the 2024/25 audit findings progress as at 14 August 2026.
2. That the Committee note 100% (14 out of 14) audit findings have been resolved to date.

Proposer Cllr BD Smith, seconded Cllr HJ Saayman

**7.2.7 TABLING OF THE MSCOA IMPLEMENTATION PROGRESS
REPORT FOR QUARTER 4 OF 2025/26**

File number / Verwysingsnommer: 5/1/1/1

Meeting date / Vergadering datum: 25 August 2026

Report by / Verslag deur: Director: Financial Services – Mr GJ Goliath

RESOLUTION / BESLUIT

1. That the Committee note the mSCOA implementation progress report for Hessequa Municipality the fourth quarter of the 2025/26 financial year.
2. That the item be referred to Council for information.

Proposer Cllr BD Smith, seconded Cllr B van Noordwyk

7.2.8 1ST ADJUSTMENT BUDGET FOR 2026/27

File number / Verwysingsnommer: 5/1/1/1

Meeting date / Vergadering datum: 25 August 2026

Report by / Verslag deur: Accountant: Budget & Financial Reporting - L. Jansen

RESOLUTION / BESLUIT

That the Executive Mayoral Committee support and recommend the following recommendations for approval by Council:

1. That Total Expenditure increase with R244 515 from R881 766 438 to R882 010 953 (see Annexure A attached).
2. That the capital budget is increased by R9 106 815 from R176 397 762 to R185 504 577.
3. That the capital budget is financed as follows:

R

External Loans

21 398 589

Capital Replacement Reserve
108 306 838

Transfers & Subsidies
55 799 150

Public Donations
0

185 504 577

4. That all amendments in Annexures A and B be approved.
5. That the Committee note the virements for the year-to-date in Annexure C.
6. That the Service Delivery and Budget Implementation Plan (SDBIP) be adjusted in line with the adjustment budget.
7. That the 1st Adjustment budget (2026/2027) and National Treasury B-Schedules- Municipal Adjustment Budget & Supporting Tables be sent to the National- and Provincial Treasuries as required.
8. That the 1st Adjustment Budget for 2026/2027 be tabled to Council for approval.

Proposer Cllr BD Smith, seconded Cllr GL Boezak

7.2.9 POSSIBLE FRUITLESS AND WASTEFUL EXPENDITURE PAID TO MIDDELPLAAS PAARL GUESTHOUSE

File number / Verwysingsnommer: 3/6/3

Meeting date / Vergadering datum: 25 August 2026

Report by / Verslag deur: Speaker: M Van Den Berg / Director: Financial Services – GJ Goliath

RESOLUTION / BESLUIT

1. That the Committee, having considered the circumstances surrounding the payment made for Councillor JL Hartnick to Middelplaas Paarl Guesthouse in the amount of R2,080 by the Municipality and the non-attendance of Councillor JL Hartnick, recommend that the expenditure be certified as fruitless and wasteful expenditure in terms of Section 32 of the Municipal Finance Management Act, 2003.
2. That the Committee recommend that the fruitless and wasteful expenditure amounting to R2,080 be certified as recoverable from Councillor JL Hartnick.
3. That the report be referred to MPAC for oversight.
4. That the item be referred to Council for approval.

Proposer Cllr BD Smith, seconded Cllr B van Noordwyk

7.3 TEGNIESE DIENSTE

7.3.1 GREEN DROP ASSESSMENT RESULTS AND ACTION PLAN

File number / Verwysingsnommer: 5/6/9/2

Meeting date / Vergadering datum: 25 August 2026

Report by / Verslag deur: Head: Compliance, Stores & Fleet Management – S Block

RESOLUTION / BESLUIT

1. That the Executive Mayoral Committee take note of the outcome of the 2025 Green Drop Assessment Report issued by the Department of Water and Sanitation.
2. That the Executive Mayoral Committee take note of the Green Drop Corrective Action Plan (CAP) submitted to the Department of Water and Sanitation on 30 June 2026.
3. That the Executive Mayoral Committee take note of and support the implementation of the Municipality's internal Green Drop Action Plan, which will be monitored and reported on as part of the monthly Technical Services Report.
4. That the Executive Mayoral Committee take note of the estimated implementation cost of approximately R4.8 million for the identified corrective actions, subject to the availability of funding and the municipality's approved budget processes.
5. That the item be referred to Council for approval.

Proposer Cllr B van Noordwyk, seconded Cllr BD Smith

7.3.2 INSTALLERING VAN VESEL IN RIVERSDAL (WYK 6, 7 EN 8): HEROTEL

File number / Verwysingsnommer: 6/2/2

Meeting date / Vergadering datum: 25 Augustus 2026

Report by / Verslag deur: Direkteur Tegnieuse Dienste – Mnr. Rhuschan Manho

RESOLUTION / BESLUIT

1. Dat die Uitvoerende Burgermeesterskomitee kennis neem van die aanbevelings van Wyk 6, 7 en 8.
2. Dat die Uitvoerende Burgermeesterskomitee kennis neem dat 85% van die aansoek wat ontvang was vanaf Herotel is vir die installering van oorhoofse vesel, 10% is vir ondergrondse vesel installasie en 5% is vir mikrogeulgrawe vesel binne Wyk 6, 7 en 8.
3. Dat die aansoeker toestemming by privaat eienaars moet verkry vir die installering van vesel op privaat gronde.
4. Dat die aansoekskoste ter waarde van R20 933.00 (BTW ingesluit), soos voorgeskryf in terme van klousule 8.1 van die "Wayleave" Beleid, reeds betaal is.

5. Dat die Uitvoerende Burgermeesterskomitee kennis neem van 'n voorwaarde van spaar kapasiteit wat aan die Munisipaliteit beskikbaar kan word vir toekomstige gebruik.
6. Dat die Uitvoerende Burgermeesterskomitee kennis neem dat vesel infrastruktuur soos-gebou inligting deurlopend deur die Tegnieese Departement op die GIS stelsel gestoor word.
7. Dat die Uitvoerende Burgermeesterskomitee kennis neem dat die voorgestelde oorhoofse veselinstallasie nie voldoen aan die Munisipaliteit se goedgekeurde Reg-van-Weg Beleid nie, aangesien die beleid nie nuwe oorhoofse telekommunikasie-infrastruktuur op munisipale eiendom toelaat nie.
8. Dat gesien in die lig dat die aansoek teenstrydig is met die Munisipaliteit se Reg-van-Weg Beleid kan die aansoek nie oorweeg word nie.
9. Dat die item na die Raad verwys word vir goedkeuring.

Voorstel Rdl B van Noordwyk, sekondant Rdl GL Boezak

7.3.3 POSSIBLE FRUITLESS AND WASTEFUL EXPENDITURE PAID TO SSK

File number / Verwysingsnommer: 3/6/3

Meeting date / Vergadering datum: 25 August 2026

Report by / Verslag deur: Head Compliance, Stores & Fleet Management – S Block

RESOLUTION / BESLUIT

1. That the Committee, having considered the circumstances surrounding the interest charged by Sentraal-Suid Koöperasie (SSK) in the amount of R140.62 on the Municipality's fuel account during the 2025/2026 financial year, recommends that the expenditure be classified as fruitless and wasteful expenditure in terms of section 32 of the Municipal Finance Management Act, 2003.
2. That the Committee recommend that the fruitless and wasteful expenditure amounting to R140.62 be certified as irrecoverable and written off, taking into consideration the circumstances that resulted in the expenditure, the low financial value involved and the absence of evidence indicating deliberate misconduct or financial prejudice.
3. That the Committee note that the fuel expenditure itself was incurred for legitimate municipal operational purposes relating to the continued provision of essential water and sanitation services in Heidelberg, Slangrivier and Witsand, and that the Municipality received full value for the fuel supplied.
4. That the Committee confirm that no official acted in "mala fides" therefore no person is liable in law.
5. That the Committee note that the implementation of the bulk fuel card facility has addressed the operational circumstances that contributed to the occurrence and will assist in preventing similar incidents in future.

6. That the report be referred to MPAC for oversight.

Proposer Cllr B van Noordwyk, seconded Cllr HJ Saayman

7.3.4 INVESTIGATION OF PRELIMINARY STOCK VARIANCES: RIVERSDALE ELECTRICAL STORES AND STILBAAI MAIN STORES

File number / Verwysingsnommer: 3/8/1

Meeting date / Vergadering datum: 25 August 2026

Report by / Verslag deur: Manager Electrical & Mechanical Services – S Chikamhi

RESOLUTION / BESLUIT

1. That the Committee note the four preliminary stock variances, with a combined value of R32 842.99, referred for investigation.
2. That the Committee consider the investigation report and supporting evidence contained in Annexure A.
3. That the Committee find, based on the available evidence, that the reported variances do not constitute irregular expenditure or any other category of UIFWE.
4. That the Committee find that no loss of municipal stock or funds, theft, fraud or private use has been established.
5. That the Committee note that no recovery, write-off, disciplinary referral or criminal referral is warranted as a UIFWE matter on the available evidence.
6. That the Committee recommend to Council that the matter be closed in the relevant investigation register.
7. That the report be referred to MPAC for oversight.

Proposer Cllr B van Noordwyk, seconded Cllr BD Smith

7.4 ONTWIKKELINGSBEPLANNING

7.4.1 REPORT ON THE RESOLUTIONS OF THE SLANGRIVIER CPA REGARDING MANAGEMENT OF LAND

File number / Verwysingsnommer: 15/R

Meeting date / Vergadering datum: 25 August 2026

Report by / Verslag deur: Manager: Spatial and Economic Development – Mr B Hayward

RESOLUTION / BESLUIT

1. That the Executive Mayoral Committee take note of the progress on the Slangrivier Transformation Process in terms of the Transformation of Certain Rural Areas Act, 1998 (Act 94 of 1998).

2. That the Executive Mayoral Committee endorse the comments received from the various municipal departments regarding the resolutions submitted by the Slangrivier CPA.
3. That it be confirmed that all Soutboskampe and agricultural land situated outside the approved Urban Edge remain under the control and management of the Slangrivier CPA as contemplated in the TRANCRAA process.
4. That those portions of the Soutboskampe situated within the approved Urban Edge and identified for future public purposes, including housing, cemeteries, light industrial development and municipal services, be retained in municipal ownership and transferred to the Municipality when required for the approved land use in accordance with the Hessequa Spatial Development Framework.
5. That Bokkieskraal remain agricultural land and not be incorporated into the formal township area.
6. That all future municipal housing projects be undertaken within the approved Urban Edge of Slangrivier and in accordance with approved housing policies, programmes and funding requirements.
7. That services and infrastructure associated with formal erven created by the Slangrivier CPA outside approved municipal housing projects be the responsibility of the Slangrivier CPA.
8. That existing cemeteries within the Urban Edge remain municipal facilities and that existing cemetery areas be expanded into adjacent Soutboskampe where required before any new cemetery sites are considered.
9. That consideration be given during future planning processes to the inclusion of Portion L15A within the Urban Edge for future cemetery purposes should the need arise.
10. That the existing Slangrivier sports grounds remain under municipal ownership and management and that the area be surveyed, demarcated and excluded from any transfer to the Slangrivier CPA.
11. That all municipal infrastructure, including but not limited to sewer infrastructure, roads, water infrastructure, sports facilities, boreholes, cemeteries and associated municipal services infrastructure, be clearly identified, demarcated and excluded from any transfer to the Slangrivier CPA, alternatively that appropriate servitudes be registered where required.
12. That approved layout plans and infrastructure information be provided to the Department of Land Reform and Rural Development as required for the transfer process.
13. That the Slangrivier CPA be informed that Council cannot commit funding towards the repair, replacement or maintenance of fencing on agricultural land earmarked for transfer, as the property is being transferred voetstoots and such expenditure has not been budgeted for by the Municipality.
14. That the Slangrivier CPA be informed that the Municipality has no alternative office accommodation available and that the previous Council offer relating to the Old Council Hall on Erf 3888 remains available, subject to a market-related rental and the CPA being responsible for all operational costs, municipal services and any refurbishment required at its own cost.

15. That the Johnique Johannes Nature Park remain under the ownership and management of the Slangrivier CPA and that Council accept no responsibility for maintenance, rehabilitation or operational costs associated with the facility.
16. That the Department of Technical Services confirm the registration status of all municipal boreholes with the Department of Water and Sanitation and provide a schedule of municipal infrastructure affected by the proposed transfer.
17. That the Slangrivier CPA and the Department of Land Reform and Rural Development be informed accordingly.
18. That the item be submitted to Council for approval.

Proposer Cllr HJ Saayman, seconded Cllr BD Smith

7.4.2 HESSEQUA MUNICIPALITY'S CONTINUATION OF FINANCIAL SUPPORT TO WESTERN CAPE ECONOMIC DEVELOPMENT PARTNERSHIP

File number / Verwysingsnommer: 17/17/3

Meeting date / Vergadering datum: 25 August 2026

Report by / Verslag deur: Manager: Spatial and Economic Development – Bertus Hayward

RESOLUTION / BESLUIT

1. That the Executive Mayoral Committee take note of the Draft Service Level Agreement.
2. That the Executive Mayoral Committee support the signing of a one-year Service Level Agreement with the Western Cape Economic Development Partnership (WCEDP).
3. That the Executive Mayoral Committee in principle support the creation of dedicated local capacity outside of local government structures, in support of economic partnerships in Hessequa Municipality.
4. That the Executive Mayoral Committee support funding for dedicated capacity in the Western Cape Economic Development Partnership to the amount of R32 564.00 for the 2026/2027 financial year [LED Vote: 251022704201GTRJZZWM R32 564.00 (C&PS: B&A RESEARCH & ADVISORY) 2026/2027].
5. That the provisions of Section 67 of the MFMA be complied with before any funds are transferred to the WCEDP.
6. That a final report on the implementation of the Service Level Agreement and achievement of deliverables be submitted by the Western Cape Economic Development Partnership (WCEDP) to the Committee for consideration upon completion of the project.
7. That the item be referred to Council for approval.

Proposer Cllr HJ Saayman, seconded Cllr B van Noordwyk

7.4.3 PROPOSED LIMITATION ON THE NUMBER OF HOUSE SHOPS IN THE NEW MELKHOUTFONTEIN HOUSING DEVELOPMENT

File number / Verwysingsnommer: 15/4/3/5

Meeting date / Vergadering datum: 25 August 2026

Report by / Verslag deur: Wessel van Brakel – Town Planner

RESOLUTION / BESLUIT

1. That the Executive Mayoral Committee take note of the comments received from the Ward 1 Committee and the recommendation of the Portfolio Committee regarding the establishment of additional House Shops within the new Melkhoutfontein Housing Development.
2. That no additional House Shop applications be supported within the new Melkhoutfontein Housing Development.

Proposer Cllr HJ Saayman, seconded Cllr GL Boezak

7.4.4 SECTION 79: APPEAL FROM ERF 526 HEIDELBERG AGAINST THE CONSENT USE (HOUSE SHOP) ON ERF 523 HEIDELBERG

File number / Verwysingsnommer: 15/4/3/5

Meeting date / Vergadering datum: 25 August 2026

Report by / Verslag deur: Wessel van Brakel – Town Planner

RESOLUTION / BESLUIT

That the item be referred back for an on-site inspection.

Proposer Cllr HJ Saayman, seconded Cllr B van Noordwyk

7.5 GEMEENSKAPSDIENSTE

7.5.1 VERKLARING VAN 'N INTERREGERINGSGESKIL (IGR-DISPUUT) TEEN DIE NASIONALE DEPARTEMENT VAN VERVOER (NDOT) MET BETREKKING TOT AARTO

File number / Verwysingsnommer: 17/3/1/8

Meeting date / Vergadering datum: 25 Augustus 2026

Report by / Verslag deur: Bestuurder Beskermings dienste: C. Swartz

RESOLUTION / BESLUIT

1. Dat die Uitvoerende Burgemeesterskomitee kennis neem van die implikasies van die implementering van die AARTO-stelsel vir die munisipaliteit.
2. Dat die Uitvoerende Burgemeesterskomitee die verklaring van 'n formele interregeringsgeskil teen die Nasionale Departement van Vervoer rakende die implementering van AARTO ondersteun.
3. Dat die Munisipale Bestuurder gemagtig word om alle nodige stappe te neem om die geskil ingevolge die Intergovernmental Relations Framework Act, 2005 te verklaar en te bestuur.
4. Dat die munisipaliteit saamwerk met SALGA en ander geaffekteerde munisipaliteite in die hantering van die aangeleentheid.
5. Dat die item na die Raad verwys word vir goedkeuring.

Voorstel Rdl GL Boezak, sekondant Rdl BD Smith

7.6 ITEMS VIR KONDONERING

7.6.1 VIR KONDONERING: VERSOEK VANAF PROGRESS UNITED FOOTBALL CLUB VIR DIE UITSTEL VAN GOEDGEKEURDE "GRANT-IN-AID" FONDSE VIR 2025/26 IN DIE BEDRAG VAN R8050,00 AAN TE WEND VIR VERVOERKOSTES VIR WEGWEDSTRYDE

File number / Verwysingsnommer: GIA 5/14/1

Meeting date / Vergadering datum: 25 Augustus 2026

Report by / Verslag deur: Darren Pieterse: Hoofklerk Uitvoerende Burgemeester

RESOLUTION / BESLUIT

Dat die Uitvoerende Burgemeesterskomitee kennis neem van die volgende besluit, soos goedgekeur deur die Uitvoerende Burgemeester op 22 Julie 2026, as volg:

1. Dat die Komitee kennis neem van die versoek soos ontvang vanaf Progress United Football Club dateer 1 Julie 2026 om die goedgekeurde fondse vir 2025/2026 in die bedrag van R8050.00 (Agt Duisend en Vyftig Rand) aan te wend vir die vervoerkostes vir weg wedstryde vir die 2026 liga.
2. Dat die Komitee kennis neem dat die Hessequa Sportraad die versoek ondersteun.
3. Dat die Komitee kennis neem dat die GIA komiteelede ondersteun die versoek, met uitsluiting van Bestuurder: Uitgawes – Me A Carelse "Paragraaf 8 van die ooreenkoms is duidelik rondom die spandering van fondse, niesteenstaande fondse wat nie spandeer word, moet komitee hierdie in 2026/27 aansoek oorweeg. Versoek vir heraanwending van fondse word nie ondersteun."
4. Dat die Komitee die versoek soos ontvang vanaf die Progress United Football Club dateer 1 Julie 2026 om die goedgekeurde fondse vir 2025/2026 in die

bedrag van R8050.00 (Agt Duisend en Vyftig Rand) aan te wend vir die vervoerkostes vir weg wedstryde vir die 2026 liga, goedkeur.

5. Dat die Memorandum van Ooreenkoms dienooreenkomstig gewysig word en met die Voorsitter van Progress United Football Club gekommunikeer word vir ondertekening.
6. Dat die aansoek deur die Uitvoerende Burgemeesterskomitee bekragtig word.

Voorstel Rdl BD Smith, sekondant Rdl B van Noordwyk

7.6.2 VIR KONDONERING: VERSOEK VANAF UNITED BROTHERS FOOTBALL CLUB VIR DIE UITSTEL VAN GOEDGEKEURDE "GRANT-IN-AID" FONDSE VIR 2025/26 IN DIE BEDRAG VAN R8050,00 AAN TE WEND VIR VERVOERKOSTES VIR WEGWEDSTRYDE

File number / Verwysingsnommer: GIA 5/14/1

Meeting date / Vergadering datum: 25 Augustus 2026

Report by / Verslag deur: Darren Pieterse: Hoofklerk Uitvoerende Burgemeester

RESOLUTION / BESLUIT

Dat die Uitvoerende Burgemeesterskomitee kennis neem van die volgende besluit, soos goedgekeur deur die Uitvoerende Burgemeester op 22 Julie 2026, as volg:

1. Dat die Komitee kennis neem van die versoek soos ontvang vanaf United Brothers Football Club dateer 7 Julie 2026 om die goedgekeurde fondse vir 2025/2026 in die bedrag van R8050.00 (Agt Duisend en Vyftig Rand) aan te wend vir die vervoerkostes vir weg wedstryde vir die 2026 liga.
2. Dat die Komitee kennis neem dat die Hessequa Sportraad die versoek ondersteun.
3. Dat die Komitee kennis neem dat die GIA komiteeलेde ondersteun die versoek, met uitsluiting van Bestuurder: Uitgawes – Me A Carelse "*Paragraaf 8 van die ooreenkoms is duidelik rondom die spandering van fondse, niteenstaande fondse wat nie spandeer word, moet komitee hierdie in 2026/27 aansoek oorweeg. Versoek vir heraanwending van fondse word nie ondersteun*".
4. Dat die Komitee die versoek soos ontvang vanaf die United Brothers Football Club dateer 1 Julie 2026 om die goedgekeurde fondse vir 2025/2026 in die bedrag van R8050.00 (Agt Duisend en Vyftig Rand) aan te wend vir die vervoerkostes vir weg wedstryde vir die 2026 liga, goedkeur.
5. Dat die Memorandum van Ooreenkoms dienooreenkomstig gewysig word en met die Voorsitter van United Bothers Football Club gekommunikeer word vir ondertekening.
6. Dat die aansoek deur die Uitvoerende Burgemeesterskomitee bekragtig word.

Voorstel Rdl BD Smith, sekondant Rdl B van Noordwyk

7.6.3 KONDONASIE: HESSEQUA SPORTRAAD EN SOSIALE ONTWIKKELINGS ADVIES FORUM AANSOEK OM FINANSIËLE ONDERSTEUNING

File number / Verwysingsnommer: 17/16/4

Meeting date / Vergadering datum: 25 Augustus 2026

Report by / Verslag deur: Bestuurder Gemeenskapsontwikkeling – Mnr RN Heunis

RESOLUTION / BESLUIT

Dat die Uitvoerende Burgemeesterskomitee kennis neem van die volgende besluit, soos goedgekeur deur die Uitvoerende Burgemeester op 25 Augustus 2026, as volg:

1. Dat die Uitvoerende Burgemeesterskomitee kennis neem van die versoeke vir finansiële ondersteuning ontvang vanaf die Hessequa Sportraad en Hessequa Sosiale Ontwikkelings Advies forum vir die aanbod van sport en Sosiale ontwikkelings programme.
2. Dat die beskikbare fondse vir sport ontwikkelings projekte vir die huidige finansiële jaar wat R 180 700 beloop, aan die Hessequa Sportraad toegeken word vir die aanbod van die volgende sport programme:
 - Hessequa Krieket Ontwikkelings Programme
 - Jukskei Programme
 - Muurbal Ontwikkelings Programme
 - Netbal Ontwikkelings Programme
 - Rugby Ontwikkelings Programme
 - Gholf Ontwikkelings Programme
 - Rolbal Ontwikkelings programme
 - Tafeltennis ontwikkelings programme
 - Pluimbal ontwikkelings programme
 - Atletiek programme
 - Sokker Ontwikkelings programme
 - Hessequa Sport erkennings funksie
 - Befondsing aan verdienstelike sport persone
 - Inheemse Sport Programme
3. Dat die beskikbare fondse vir sosiale ontwikkelings projekte vir die huidige finansiële jaar wat R 115 800 beloop, aan die Hessequa Sosiale Ontwikkelings Advies forum toegeken word vir die aanbod van die volgende programme:
 - Provinsiale erfenis maand program
 - Plaaslike Dwelm Aksie komitee programme
 - Sosiale ontwikkelings programme

- Hulp aan Nie-Regerings organisasies

4. Dat die fondse goed gemaak word vanuit die volgende posnommers:

No	Pos nommers	Bedrag	Beskrywing
1.	501025989501GTQ9ZZWM	R 180 700	"TS-O-M-NON PROFIT UNSPECIFIED"
2.	511025989101GTQ9ZZWM	R 115 800	"TS-O-M-NON PROFIT UNSPECIFIED"
	TOTAAL	R 296 500.	

5. Dat die Hessequa Sportraad en Sosiale Ontwikkelings advies forum prioritiseer, ten opsigte van die programme wat aangebied sal word, binne die beskikbare begroting.
6. Dat daar 'n formele ooreenkoms tussen die Hessequa Munisipaliteit, die Hessequa Sportraad en Hessequa Sosiale Ontwikkelings advies forum gesluit word rakende die spandering en verantwoordbaarheid van die fondse voordat fondse oorbetaal word.
7. Dat die Hessequa Sportraad en Sosiale Advies forum, na aanwending van die fondse, finansiële state, aan die Hessequa Munisipaliteit, sal voorsien as bewys dat die fondse aangewend was soos versoek.
8. Dat die fondse na die volgende rekeninge oorbetaal word:

8.1 Hessequa Sportraad:

Rekening houer: Hessequa Sport Council
 Bank: Eerste Nasionale Bank
 Tak: Riversdal
 Rekening nommer: 62713324789

En

8.2 Hessequa Sosiale Ontwikkelings Advies forum:

Bank: Eerste Nasionale Bank
 Rekening naam: Hessequa Sosiale Ontwikkelings Advies Forum
 Tipe rekening: "Gold Business Account" (Goue Besigheidsrekening)
 Rekening nommer: 63004706537

Voorstel Rdl BD Smith, sekondant Rdl B van Noordwyk

7.6.4 CONDONATION ITEM: DONATIONS MADE BY EXECUTIVE MAYOR - AUGUST 2026

File number / Verwysingsnommer: 5/14/1

Meeting date / Vergadering datum: 25 August 2026

Report by / Verslag deur: Director: Financial Services (CFO) – Mr. GJ Goliath

RESOLUTION / BESLUIT

1. That the Executive Mayoral Committee take note of the following resolution, as approved by the Executive Mayor on 07 July 2026 as follow:
 - That the Executive Mayoral Committee approve the donation payment to “Stilbaai Hengelklub” in the amount of R5,000 for Keanu October who will take part in the under 16 International tournament taking place in Namibia during December 2026.
2. That the Executive Mayoral Committee take note of the following resolution, as approved by the Executive Mayor on 31 July 2026 as follow:
 - That the Executive Mayoral Committee approve the donation payment to the NSRI Stilbaai branch in the amount of R3,569 towards the cost of their 60th anniversary taking place in May 2027.

Proposer Cllr BD Smith, seconded Cllr B van Noordwyk

Die vergadering verdaag om 09:29.

.....
GOEDGEKEUR

.....
DATUM

9. SAKE VIR BESPREKING

9.1 PETISIE RAKENDE CCTV KAMERAS IN BITOUVILLE

File number / Verwysingsnommer: 7/1/2/2

Meeting date / Vergadering datum: 26 Oktober 2026

Report by / Verslag deur: Bestuurder: Eiendomsbestuur: A Kleynhans

PURPOSE OF REPORT / DOEL VAN VERSLAG

Vir die Raad om die petisie, soos ontvang van Mnr. Nolan Jacobs, rakende die oprigting van CCTV-kameras in Bitouville, asook die aangehegte regsopinie met betrekking tot die vereistes vir openbare deelname by die oprigting van CCTV-kameras op munisipale eiendom en/of infrastruktuur, goed te keur.

BACKGROUND AND DISCUSSION / AGTERGROND EN BESPREKING

Die onderstaande agtergrond is op **29 September 2026** aan die Raad voorgelê vir oorweging:

“Erf 578, Bitouville is munisipale eiendom wat gesamentlik deur Beskermingsdienste en deur die Gouritsmond Gemeenskapspolisiëringsforum (GPSF) gebruik word. CCTV kameras is by die eiendom opgerig deur die Gouritsmond Gemeenskapspolisiëringsforum (GPSF) in oorleg met die Albertinia S.A.P.D.



Mnr Nolan Jacobs (woonagtig te Erf 557) het op 23 Augustus 2026 die volgende petisie ingedien:

“Geagte Mnr.Kleynhans/Mnr.de Klerk

Onderwerp: Formele Navraag rakende CCTV-kamerastelsel op Munisipale Eiendom.

Ek rig hiermee ’n formele versoek om duidelikheid en deursigtigheid rakende ’n CCTV-kamerastelsel wat op munisipale eiendom(Gouritsmond Bietouville erf 578) geïnstalleer is en wat moontlik privaat residensiële eiendom kan waarneem.

Ek versoek asseblief inligting oor die volgende:

1. Munisipale toestemming en magtiging

Wie die installasie goedgekeur het;

Of daar ’n formele munisipale, bestuurs-, komitee- of raadsbesluit was; en

Watter permitte, goedkeurings of ander magtigings vir die installasie bestaan.

2.Wat is die presiese doel van die CCTV-stelsel.

3. POPIA en privaatheid?

Ek versoek inligting rakende:

Wie verantwoordelik is vir die verwerking en beskerming van persoonlike inligting.

Ek heg hiermee ’n petisielys aan met die name en handtekeninge van Bietouville-inwoners wat beswaar maak teen die oprigting en installering van die CCTV-kamera.Let wel dus nie almal nie,ek stuur net die minimale handtekeninge sal nog toon indien nodig.Die inwoners versoek dat hul bekommernisse ten opsigte van die kamera en die moontlike impak daarvan op hul privaatheid en leefomgewing behoorlik oorweeg en ondersoek word.Die gemeenskap is bekommerd dat inwoners vooraf nie geraadpleeg is of die geleentheid gebied is om hul mening oor die oprigting en installering van die CCTV-kamera te gee nie,veral aangesien die kamera moontlik ’n impak op inwoners se privaatheid en leefomgewing kan hê.

Ek sal u samewerking en ’n volledige skriftelike terugvoer oor bogenoemde aangeleenthede waardeer.

Vriendelike groete”

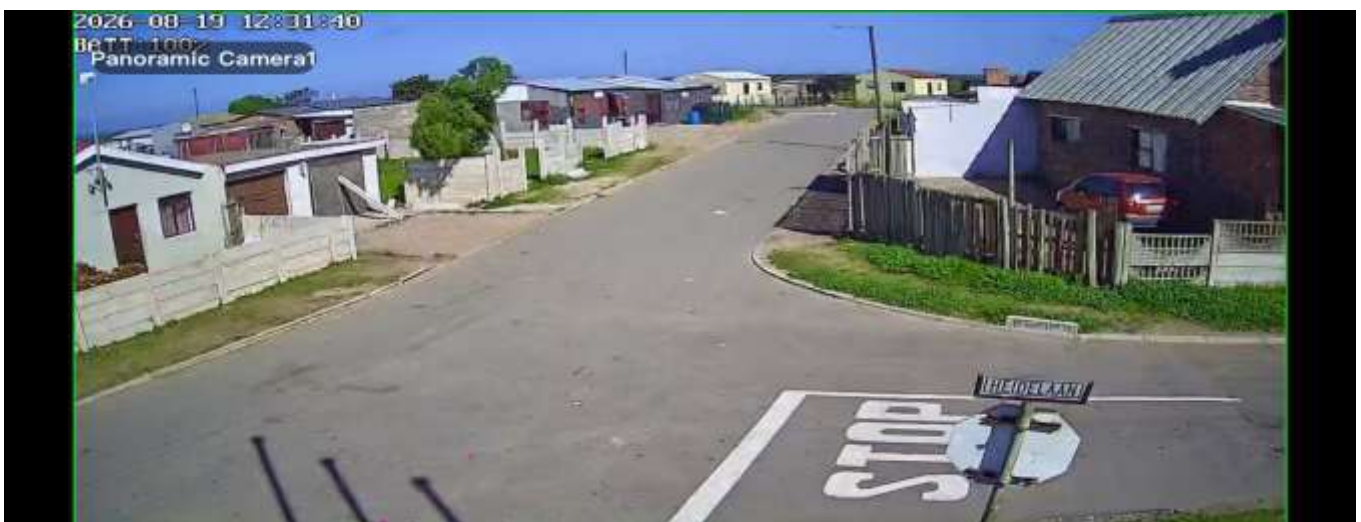
Die petisielys is aangeheg as **Aanhangsel A.**

Na ontvangs van die petisie het die Eiendomsbestuur afdeling ondersoek ingestel na die beweerde inbraak op inwoners se privaatheid.

Die onderstaande foto's dien as bevestiging dat die kamera's fokus op die openbare oop ruimtes en publieke areas, en nie inbraak maak op enige individu se privaatheid nie.



Meneer Jacobs is woonagtig waar die wit citi-gholf langs die pad staan.



Die volgende terugvoering is aan Mnr Jacobs op 27 Augustus 2026 gestuur:

Goeie dag Meneer Jacobs

Die aangeleentheid is deeglik ondersoek deur 'n omvattende evaluering van die betrokke CCTV-kameras se opnamegebiede en siglyne te doen. Daar is spesifiek aandag gegee aan die omvang van die beeldmateriaal wat deur elke kamera vasgelê word, ten einde te bepaal of die kameras uitsluitlik op openbare ruimtes gerig is en of enige onnodige inbreuk op privaat eiendom of individue se redelike verwagting van privaatheid plaasvind.

Voorts is die beheer- en bestuursmaatreëls van die CCTV-stelsel beoordeel, insluitend die toegang tot, berging van en monitering van beeldmateriaal. Die bevindings is as volg:

1. Die kamera's is opgerig op munisipale eiendom.
2. Die opnamegebied en siglyne van die CCTV-kameras fokus op publieke areas en maak nie enige inbreuk op privaat eiendom nie.
3. Die doel van die CCTV-kameras is om openbare veiligheid, misdaadvoorkoming en effektiewe polisiëring te ondersteun welke in die gemeenskap se belang is.
4. Die beeldmateriaal word streng volgens die relevante wetlike voorskrifte hanteer en bestuur.

Groete

Mnr Johann Martins van die Gouritsmond Gemeenskapspolisiëringsforum (GPSF) het op 26 Augustus 2026 die volgende skrywe aan die Munisipaliteit gerig:

“Geagte Mnr. Kleinhans,

Ek skryf aan u rakende die CCTV-kamera wat in Bietoville geïnstalleer is om die Suid-Afrikaanse Polisiediens (SAPD) te ondersteun met sigbaarheid, misdaadvoorkoming en polisiëring in die gemeenskap.

Soos uiteengesit in die brief van Kapt. Barnard van die Albertinia SAPD, speel die kamera 'n belangrike rol in die ondersteuning van polisiëring en die veiligheid van inwoners. Die afstand tussen Gouritsmond/Bietoville en die Albertinia Polisiestasie maak dit nog belangriker dat daar bykomende veiligheidsmaatreëls beskikbaar is om die SAPD en gemeenskap te ondersteun.

By hierdie e-pos heg ons ook 'n petisie aan met meer as 80 handtekeninge van inwoners van Bietoville. Die inwoners versoek spesifiek dat die bestaande kamera in plek bly, aangesien dit hulle, hulle families en veral hulle kinders 'n groter gevoel van veiligheid en sekuriteit gee.

Ons wil ook graag onder u aandag bring dat inwoners verder versoek het dat die CCTV-dekking uitgebrei word, spesifiek:

- *'n Kamera hoër op in Sewende Laan, om die area en beweging daar beter te monitor; en*
- *'n Kamera by die ingang van Bietoville, om die hoofingang en beweging van voertuie en persone in en uit die gebied te monitor.*

Hierdie versoeke kom direk vanuit die gemeenskap en is 'n duidelike aanduiding dat inwoners die kameras as 'n belangrike hulpmiddel vir veiligheid en misdaadvoorkoming beskou.

Ons versoek dus met respek dat die bestaande kamera nie verwyder word nie, en dat die versoek vir addisionele kameras by Sewende Laan en die ingang van Bietoville ook oorweeg word.

Die doel van hierdie kameras is nie om inwoners se privaatheid onnodig te beïnvloed nie, maar om openbare veiligheid, misdaadvoorkoming en effektiewe polisiëring te ondersteun. Dit bied ook aan inwoners groter gemoedsrus, veral gegewe die afstand van die polisiestasie en die beperkte SAPD-hulpbronne.

Ons vertrou dat die aangehegte brief van Kapt. Barnard, tesame met die petisie van die Bietoville-gemeenskap, behoorlik in ag geneem sal word voordat enige besluit geneem word oor die verwydering van die bestaande kamera.

Ons sal dit waardeer indien u asseblief die saak kan oorweeg en ons kan terugvoer gee oor die voortsetting van die bestaande kamera, asook die moontlikheid van verdere kameras by Sewende Laan en die ingang van Bietoville.

Baie dankie vir u aandag en samewerking in die belang van die veiligheid van die Bietoville-en Gouritsmond-gemeenskap.

Vriendelike groete

Johann Martins

Gouritsmond Gemeenskapspolisiëringsforum (GPSF)

Gouritsmond"

Die skrywe van Kaptein Barnard van die Albertinia Polisiestasie, asook die petisie van inwoners van Bitouville ter ondersteuning van die CCTV kameras, is aangeheg as **Aanhangsel B.**"

Addisionele inligting:

Die Raad het op **29 September 2026** die volgende besluit geneem:

"Dat die item terugverwys word om 'n regsmeening in te win of daar 'n verpligting is op die munisipaliteit om 'n publieke deelname proses te volg waar CCTV kameras op die munisipaliteit se infrastruktuur aangebring word waarna die item weer aan die Raad voorgelê word op 26 Oktober 2026."

Die versoek om 'n regsopinie ten opsigte van die aangeleentheid te verkry, is gevolglik na Melt Kloppers & Eloff Ingelyf Prokureurs verwys. Alle relevante dokumentasie, insluitend die verslag wat op 29 September 2026 saam met die aangehegte stawende dokumente voor die Raad gedien het, is aan die prokureursfirma se verteenwoordiger voorsien, vir die formulering van die regsopinie.

Die regsopinie (aangeheg as **Aanhangsel C**) is op 8 Oktober 2026 vanaf Melt Kloppers & Eloff Ingelyf Prokureurs ontvang. Die vraag wat deur die Raad gestel is, naamlik of die Munisipaliteit verplig is om 'n openbare deelnameproses te volg alvorens CCTV-kameras op munisipale eiendom en/of infrastruktuur aangebring word, word in Klousule 14 van die regsopinie aangespreek. Die betrokke klousule lees soos volg

14. GEVOLGTREKKING

Ons mening is dat die gebruik van die CCTV-stelsel vir openbare veiligheid en misdaadvoorkoming nie per se met POPIA strydig is nie; individuele vooraf toestemming van elke inwoner is nie noodwendig 'n vereiste nie; en die fotografiese materiaal ondersteun die gevolgtrekking dat die huidige stelsel hoofsaaklik openbare ruimtes monitor eerder as intieme private leefruimtes.

Die stelsel bly nietemin aan POPIA onderhewig. Die verantwoordelike party moet behoorlik geïdentifiseer word en doelbinding, minimalisering, kennisgewing, retensie, toegangsbeheer en sekuriteit moet formeel gereguleer word.

Op die huidige feite is daar na ons mening nie 'n algemene statutêre verpligting om 'n volledige openbaredeelnameproses te volg bloot omdat hierdie individuele CCTV-stelsel op munisipale eiendom aangebring is nie. Die bestaande petisie en inwonersinsette moet egter behoorlik oorweeg en in die Raadsbesluit weerspieël word.

Voortspruitend uit die inhoud en aanbevelings van die regsopinie is 'n konsepooreenkoms opgestel wat tussen Hessequa Munisipaliteit en die Gemeenskaps Polisiëringsforum (GPF) gesluit kan word. Die ooreenkoms het ten doel om die oprigting, bedryf, monitering, instandhouding en gebruik van CCTV-kameras op munisipale eiendom binne 'n duidelike wetlike en administratiewe raamwerk te reguleer. Daarbenewens omskryf die ooreenkoms die onderskeie rolle, verantwoordelikhede en aanspreeklikhede van die partye, verseker nakoming van toepaslike wetgewing, insluitend die Wet op die Beskerming van Persoonlike Inligting (POPIA), en bevorder dit 'n gebalanseerde benadering wat die veiligheidsbelange van die gemeenskap ondersteun, terwyl die regte, privaatheid en belange van die publiek behoorlik beskerm word. Die konsep ooreenkoms is versprei vir interne kommentaar en insette.

Sodra die insette en kommentare ten volle oorweeg is, sal die ooreenkoms gestuur word aan die Gemeenskaps Polisiëringsforum vir ondertekening.

UITVOERENDE BURGEMEESTERSKOMITEE

Die item dien by die **Uitvoerende Burgemeesterskomitee** vergadering van **26 Oktober 2026** en terugvoer sal tydens die Raadsvergadering gegee word.

COMMENTS: MUNICIPAL MANAGER / KOMMENTAAR: MUNISIPALE BESTUURDER

COMMENTS: DIRECTOR CORPORATE MANAGEMENT / KOMMENTAAR: DIREKTEUR KORPORATIEWE BESTUUR

Daar word kennis geneem van die verslag en die aanbevelings word ondersteun.

COMMENTS: DIRECTOR FINANCIAL SERVICES / KOMMENTAAR: DIREKTEUR FINANSIËLE DIENSTE

Daar word kennis geneem van die verslag. Die aanbevelings word ondersteun.

COMMENTS: DIRECTOR DEVELOPMENT PLANNING / KOMMENTAAR: DIREKTEUR ONTWIKKELINGSBEPLANNING

COMMENTS: DIRECTOR TECHNICAL SERVICES / KOMMENTAAR: DIREKTEUR TEGNIESE DIENSTE

COMMENTS: DIRECTOR COMMUNITY SERVICES / KOMMENTAAR: DIREKTEUR GEMEENSKAPSDIENSTE

Daar word kennis geneem van die verslag en regsopinie wat verkry is. Die aanbevelings word ondersteun.

COMMENTS: MANAGER LEGAL SERVICES / KOMMENTAAR: BESTUURDER REGSDIENSTE

Daar word kennis geneem van die verslag en die aanbevelings word ondersteun.

COMMENTS: MANAGER STRATEGIC SERVICES / KOMMENTAAR: BESTUURDER STRATEGIESE DIENSTE

COMMENTS: OTHER / KOMMENTAAR: ANDER

RECOMMENDATION / AANBEVELING

1. Dat die Raad kennis neem van die petisie wat ontvang is van Mnr Nolan Jacobs en inwoners van Bitouville wie nie die CCTV kameras ondersteun nie.
2. Dat die Raad kennis neem van die skrywes van die Gouritsmond Gemeenskapspolisiëringsforum, Kaptein Barnard van Albertinia SAPD en petisie van die Bitouville inwoners ter ondersteuning van die CCTV kameras.
3. Dat die Raad kennis neem van die regsopinie soos ontvang van Melt Kloppers & Eloff Ingelyf Prokureurs op 8 Oktober 2026, welke bevestig dat dit nie 'n vereiste vir die munisipaliteit is om 'n openbare deelname proses te volg, wanneer CCTV kameras op munisipale eiendom / infrastruktuur aangebring word nie .
4. Dat die Raad die petisie soos ontvang van Mnr Nolan Jacobs, **van die hand wys** aangesien die kameras fokus op die openbare oop ruimtes en publieke areas, en nie inbraak maak op enige individu se privaatheid nie en gevolglik gemeenskapsveiligheid bevorder.

AGENDA ITEM APPROVED BY / AGENDA ITEM GOEDGEKEUR DEUR:

Direkteur: Korporatiewe Bestuur – Me Celeste Domingo

ATTACHMENTS / STAWENDE DOKUMENTE

Aanhangsel A – Petisie ontvang van Mnr Nolan Jacobs

Aanhangsel B – Skrywes en petisie ten gunste van die CCTV kamera

Aanhangsel C – Regsopinie van Melt Kloppers & Eloff Ingelyf Prokureurs

PETISIELYS TEEN CCTV-KAMERA TE BIETOUVILLE ERF 578

Nr.	Naam	Van	Handtekening
1	S. Vallenby/Salie	Vallentyne	
2	LOUMA	Jansen	L. Jansen
3	Carl Kannemeyer	kannemeyer	C.K.
4	Isaac	Furman	
5	Cannia	Flonder	duFlonder
6	Welton	Flores	
7	Nolone Jacobs	~~Jacobs~~	
8	Shermonay	Kiewit	Seiwit
9	Sennet	Riddels	Riddels
10	Didi Jacobs	Shackgine	Jacob
11	Jaqueline	Williams	Williams
12	Hilton	Francies	
13	Cornel	CARESE	
14	SHANE	HORNE	SHORNE
15	Shandee	Horne	Shorne
16	Lily Horn	Horne	L. Horne
17	~~Isaak~~ Jurickia	Korkey	J. Korkey
18	Daniel	Santjies	DJ
19	Frederick	Alams	
20	Levack Johan	Valentyne	J. Valentyne
21	Juane Joffa	Joffa	Joffa
22	~~Francis~~ Brenden	FRANCIES	G. FRANCIES
23	N. J. N. N. N.	Jacobs	N. Jacobs
24	FRANCOIS	FLORES	
25	Ashley	Ekiewit	

KONSILIRASIE

26	Bennie Baartman	Baartman	B. Baartman
27	Daniel	obiober	D. obiober
28	Reno	Flores	~~R. Flores~~
29	Terence	Robertson	T. Robertson
30	Olivea	Uithaler	~~O. Uithaler~~

SUID-AFRIKAANSE POLISIEDIENS



SOUTH AFRICAN POLICE SERVICE

AMAPOLISA OMZANTSI AFRICA

Verwysing:

Reference: 8/1/1

Navrae

Enquiries: Captain K Barnard

Telefoon

Telephone: (082) 778 6657

Epos

Email: albertiniasc@saps.gov.za

OFFICE OF THE STATION COMMANDER
S A POLICE SERVICE
ALBERTINIA
6695

DATE: 2026-08-18

GCPF

SOUTH AFRICAN POLICE SERVICES

ALBERTINIA

WESTERN CAPE

CCTV CAMERA SYSTEM IN GOURITSMOND

SOUTH AFRICAN POLICE SERVICE

ALBERTINIA POLICE STATION

Date: 2026/08/18

OFFICIAL LETTER REGARDING CCTV CAMERA MONITORING IN GOURITSMOND

To Whom It May Concern

RE: CCTV CAMERA SYSTEM IN GOURITSMOND – POLICING, SAFETY AND SECURITY
Requirement -

This letter serves to formally state the position of the South African Police Service (SAPS), Albertinia, regarding the use and monitoring of CCTV cameras within the town of Gouritsmond.

Gouritsmond falls within the policing area of Albertinia SAPS. Due to the geographical distance between Gouritsmond and the Albertinia Police Station, the effective monitoring of CCTV cameras within Gouritsmond is an important additional policing tool to assist SAPS in maintaining the safety and security of the community.

The CCTV system is intended to provide an additional means of early detection, identification and monitoring of suspicious or criminal activity, thereby assisting the SAPS and other authorised law-enforcement personnel to respond more effectively to incidents within Gouritsmond.

It is therefore required that the CCTV cameras be monitored by legitimate, authorised and responsible persons who have been appointed or approved for this purpose. The monitoring function is intended to complement, and not replace, the duties and responsibilities of SAPS.

The persons responsible for monitoring the cameras must act responsibly and ensure that access to the camera system and recorded material is restricted to legitimate safety and security purposes.

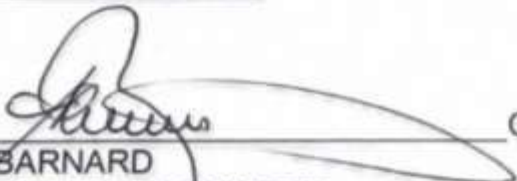
All video footage and information obtained from the CCTV system shall be used solely for legitimate policing, crime prevention, public safety and security purposes. Such material may, where appropriate and lawfully required, be made available to SAPS or other authorised law-enforcement authorities to assist with the investigation and prevention of crime.

The CCTV system is consequently regarded as an important community safety and policing resource for Gouritsmond, particularly considering the distance from the Albertinia Police Station and the need to obtain information regarding incidents as quickly as possible.

The objective of the system is to enhance the safety and security of all residents, businesses, visitors and other persons within Gouritsmond, and to strengthen cooperation between the community and SAPS.

This letter is issued to confirm the policing requirement for an appropriately managed CCTV monitoring system within Gouritsmond.

SAPS ALBERTINIA


K BARNARD
STATION COMMANDER

Captain

Official SAPS Stamp:

PETISIE VAN DIE BIETOVILLE-GEMEENSAP

Onderwerp: Versoek dat die bestaande CCTV-kamera in Bietoville behou word

Ons, die ondergetekende inwoners van Bietoville, Gouritsmond, doen hiermee 'n beroep op die betrokke rolspelers om die bestaande CCTV-kamera in Bietoville te behou en nie te verwyder nie.

Die kamera is reeds in plek en vorm 'n belangrike deel van die veiligheidsmaatreëls in ons gemeenskap. Die doel van die kamera is om die strate en openbare areas te monitor en om misdaadvoorkoming, openbare veiligheid en ondersteuning aan SAPS te bevorder.

Waarom die kamera belangrik is

Bietoville is 'n woongebied waar inwoners, insluitend kinders, bejaardes en gesinne, daaglik in die strate beweeg. Die teenwoordigheid van 'n sigbare kamera bied aan die gemeenskap 'n groter gevoel van veiligheid en gemoedsrus.

Die kamera kan ook help om:

- * verdagte aktiwiteite en moontlike misdaad te identifiseer;
- * voorvalle op straat te monitor;
- * waardevolle beeldmateriaal beskikbaar te stel indien 'n misdaad plaasvind;
- * voertuie en bewegings rondom die area te monitor;
- * misdaad af te skrik deur die sigbare teenwoordigheid van CCTV;
- * SAPS te ondersteun met inligting wanneer dit nodig is.

Afstand vanaf SAPS

'n Belangrike rede waarom die kamera in Bietoville behou moet word, is die afstand van Bietoville vanaf die SAPS-polisiestasie.

Die gemeenskap verstaan dat SAPS nie te alle tye fisies in Bietoville teenwoordig kan wees nie. Die kamera bied daarom 'n ekstra veiligheidsmaatreël wat kan help om die area te monitor wanneer polisieledes nie onmiddellik daar kan wees nie.

Die kamera is dus nie bedoel om SAPS te vervang nie, maar om SAPS se vermoë om die gebied te monitor en op voorvalle te reageer, te ondersteun.

Ondersteuning deur die GPSF

Die Gouritsmond Gemeenskapspolisiëringsforum (GPSF) speel 'n ondersteunende rol in samewerking met SAPS en die gemeenskap.

Deur die bestaande kamera te behou, kan die GPSF binne sy mandaat help om gemeenskapsveiligheid te bevorder en met SAPS saam te werk waar toepaslik.

Die kamera moet daarom gesien word as deel van 'n samewerkende veiligheidsbenadering tussen die gemeenskap, GPSF en SAPS.

Ons versoek

Ons, die inwoners van Bietoville, versoek hiermee dat:

Die bestaande CCTV-kamera in Bietoville behou word en nie verwyder word nie.

Ons glo dat daar geen sinvolle veiligheidsrede is om 'n bestaande veiligheidsmaatreël wat reeds in plek is, te verwyder sonder dat 'n behoorlike alternatiewe veiligheidsmaatreël daarvoor ingestel word nie.

Ons versoek dat die kamera voortgaan om gebruik te word tot voordeel van die hele Bietoville-gemeenskap en dat die nodige samewerking tussen die gemeenskap, GPSF, SAPS en ander betrokke rolspelers gehandhaaf word.

Ons kinders se veiligheid, die veiligheid van ons inwoners en die algemene veiligheid van Bietoville behoort 'n prioriteit te wees.

Ons vra daarom dat die bestaande kamera behou word en nie verwyder word nie.

Voorgelê namens die Bietoville-gemeenskap

Naam: Hanti Nenter

Datum: 20 Aug 2026

Handtekening: 

Gouritsmond Gemeenskapspolisieringsforum (GPSF)

Naam: Johan Martins

Posisie: Voorsitter

Handtekening: 

• Hier is dit die 1ste kamera in die gemeenskap
waarop hier 'n repetasielys rondloop in die gemeenskap
wat gebeur in daai gebied dat hulle in rep en roer is.

HANDTEKENINGE VAN BIETOVILLE-INWONERS

Naam en van	Telefoon	Handtekening
Nazeema Ruiters	079 952 5944	N Ruiters
Volandie Derick	072 534 3916	V. Dericks
Jonathan Daniels	063 615 8889	J. Daniels
Christopher Ruiters	071 100 8691	Ch. Ruit.
Amelia Ruiters	071 659 3650	A. Ruiters
Megon Davids	076 86 8284	M. Davi. Jr
Leoni Davids	078 786 1380	L. Davids
Haylia Davids	062 635 7934	H. Davids
~~Ernestine~~ Keekeling		E. K.
Loeks Hess		L. H.
Madelene Davids	073 727 0760	M. Davids
Morgan Davids	-	M. Davids
Meckayla Sooyman	078 465 3525	M. Sooyman
Jiona Daniels		J. D.
Chrique van. Beulen		Ch. Beulen
Elzonia manha		E. manha
Rosina Baartman		R. Baartman
Christelle Ruiters	072 819 3749	C. Ruiters
Chrisjan Kannemeyer		C. K.
Gertina Kannemeyer	060 714 6332	G. Kannemeyer
Kaylene Ruiters	0711518171	K. Ruiters

HANDTEKENINGE VAN BIETOVILLE-INWONERS

Naam en van	Telefoon	Handtekening
Pieter Flores	0125332040	
J.J. HAFFIIV	0610184625	J.J. HAFFIIV
ASWILL. September	0610184625	A. Schler
Geroldus Kannemeyer	0760829655	
Mitchell Hore	0725377040	
Michael Hoode		
Anneke Kannemeyer	0613546037	Kannemeyer
Piet Pietersen	0613546037	T.P.
Treehyen Kannemeyer	0613546037	T.K
Nicolene SEPTEMBER	0651940611	N.S
Johannes Sanson	0840001656	Sanson
Deon October	0790803005	October
Leonard Kiewiet	0735113606	L. Kiewiet
Louise mondo	0604533607	L. mondo
Lanso jansen		L. jansen
Rosam Kiewiet	X	Kiewiet
Celeste FLORES	0652759909	C. Flores
Wynand Flores	072 9428721	W. FLORES
Carina Kannemeyer	0625066776	Kannemeyer
Henna Kannemeyer	0632448022	H.K
FRANS HORNE		F. HORNE

HANDTEKENINGE VAN BIETOVILLE-INWONERS

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Rosette Kannemeyer	0652566761	Kannemeyer
René Will Kannemeyer		~~Kannemeyer~~
Hendrika Francies	0714682260	H Francies
THELM A Harde	0835330983	TH Harde
~~Joseph~~		~~Joseph~~
Joseph		JOSEPH
Christina Michel	0723221095	CMichel
Marchalyn Ruiters	0769192665	~~Marchalyn~~
Anoescha Ruiters	0636200282	Ruiters
JULIE ADAMS		~~Julie~~
Arona Damons	07223565	~~Arona~~ Damons
CHRISTINA KRAMER		
H ANTONIE		H ANTONIE
Claude September	07223565	C. September X
Robrey Pretorius		
Hendrick Neethling		H.N
Sophia Flores		S Flores
Jaydene Pieterse		J Pieterse
Colin Platjies		C. Platjies
Frans. Riddels		~~Frans~~
Kennels		

[illegible][illegible]

HANDTEKENINGE VAN BIETOVILLE-INWONERS

[illegible]

HANDTEKENINGE VAN BIETOVILLE-INWONERS

[illegible]

HANDTEKENINGE VAN BIETOVILLE-INWONERS

[illegible]

HANDTEKENINGE VAN BIETOVILLE-INWONERS

[illegible]

M KLOPPERS & ELOFF ING. PROKUREURS

Registration number 98/000518/21

Philippus Arnoldus Eloff (Direkteur) B.A. HONS. B.PROC

Shandré Greeff L.L.B (Cum Laude), Aktebesorger

Andrea van den Berg L.L.B (Cum Laude)

Jodene Dreyer Kantoor Bestuurder

Anél Malherbe Konsultant



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OUR REF: P A ELOFF/ H486 / Marga
YOUR REF:

8 Oktober 2026

HESSEQUA MUNISIPALITEIT

E-pos: tiffany@hessequa.gov.za; annalizev@hessequa.gov.za;
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Geagte Meneer / Dames

ONDERWERP: CCTV-KAMERA OP ERF 578, BITOUVILLE – BESKERMING VAN PERSOONLIKE INLIGTING, OPENBARE DEELNAME EN MUNISIPALE MAGTIGING

1. OPDRAG EN VRAAGSTELLING

Ons is versoek om Hessequa Munisipaliteit ("die Munisipaliteit") van 'n regsopinie te voorsien rakende die installering en voortgesette gebruik van CCTV-kameras op 'n vlagpaal op Erf 578, Bitouville, binne die Hessequa munisipale gebied.

Die kernvrae is (a) of 'n formele openbaredeelnameproses 'n regsvereiste is voordat die betrokke CCTV-stelsel op munisipale eiendom of infrastruktuur toegelaat kan word; en (b) of die werking daarvan met die Protection of Personal Information Act 4 of 2013 ("POPIA") versoenbaar is.

2

2. FEITLIKE AGTERGROND

Die Gouritsmond Gemeenskaps Polisiërings Forum ("GPSF") in oorleg met die Munisipaliteit se beskermingsdienste gebruik die gebou in terme van 'n UBK Besluit van 2024. Die kameras is deur die GPSF aangebring ter bevordering van gemeenskapsveiligheid.

Mnr Nolan Jacobs het, met ondersteuning van ander inwoners, navraag gedoen of munisipale toestemming of 'n bestuurs-, komitee- of Raadsbesluit bestaan; watter permitte of ander magtigings bestaan; wat die presiese doel van die stelsel is; en hoe POPIA in ag geneem is. Die GPSF se motivering is, in wese, dat die kameras toegangspunte en beweging van voertuie en persone monitor ter ondersteuning van openbare veiligheid, misdaadvoorkoming en effektiewe polisiëring, onder meer gegewe die afstand na die polisiestasie.

Op 29 September 2026 is die aangeleentheid bespreek en vir 'n regsmeening verwys, onder meer oor die vraag of 'n openbaredeelnameproses verpligtend is waar CCTV-kameras op munisipale infrastruktuur aangebring word.

3. DIE FOTOGRAFIESE BEWYS VAN DIE WERKLIKE KYKHOEKE

Vier skermbeelde van die CCTV-stelsel is vir hierdie opinie oorweeg en word as Aanhangsels A1 tot A4 aangeheg. Die beelde toon dat die kameras oorwegend op openbare strate, straatkruisings, toegangspunte, openbare/open areas en bewegingsroetes gerig is. Gedeeltes van aangrensende huise, erwe, voertuie en persone kom wel noodwendig binne die wyer beeldveld voor.

Op die beelde voor ons blyk dit egter nie dat die kameras doelgerig op die binnekant van wonings, slaapkamers, private binnehowe, swembaddens of soortgelyke intieme private leefruimtes gerig is nie. Hierdie feit is belangrik vir die beoordeling van redelikheid, proporsionaliteit en data-minimalisering.

4. GRONDWETLIKE EN POPIA-RAAMWERK

Artikel 14 van die Grondwet beskerm die reg op privaatheid. Die reg is nie absoluut nie, maar enige beperking moet regmatig, redelik en regverdigbaar wees. POPIA gee praktiese inhoud aan die beskerming van persoonlike inligting en vereis dat verwerking op 'n verantwoordbare en proporsionele wyse geskied.

Waar 'n persoon op CCTV-beelde geïdentifiseer of redelikerwys identifiseerbaar is, behels die opname, besigtiging, bewaring en bekendmaking van die beeldmateriaal verwerking van persoonlike inligting. Dieselfde kan geld vir 'n voertuigregistrasienommer wat met 'n identifiseerbare persoon verbind kan word.

5. TOESTEMMING VAN ELKE INWONER IS NIE NOODWENDIG NIE

POPIA vereis nie dat elke persoon wat moontlik deur 'n CCTV-kamera vasgelê word vooraf toestemming moet gee nie. Artikel 11(1) erken verskeie alternatiewe regverdigingsgronde vir verwerking, waaronder verwerking wat nodig is vir die behoorlike uitvoering van 'n publiekregtelike plig deur 'n openbare liggaam, die beskerming van 'n regmatige belang van die datasubjek, of die nastrewing van 'n regmatige belang van die verantwoordelike party of 'n derde party.

Misdaadvoorkoming, openbare veiligheid en die beskerming van persone en eiendom kan, afhangende van die feite en die presiese verantwoordelike party, 'n regmatige doel daarstel. Die afwesigheid van individuele toestemming maak die stelsel dus nie op sigself onregmatig nie.

6. ARTIKELS 9 EN 10: REGMATIGHEID, REDELIKHEID EN MINIMALISERING

Artikel 9 vereis regmatige en redelike verwerking wat nie die datasubjek se privaatheid onregmatig skend nie. Artikel 10 vereis dat die inligting voldoende, relevant en nie buitensporig met betrekking tot die doel van verwerking is nie.

Die huidige kykhoeke, soos uit A1 tot A4 blyk, ondersteun die veiligheidsdoel omdat die hoofbeeldvelde openbare bewegingsareas dek. Die kameras behoort egter nie herposisioneer of gezoem te word om doelgerig private wonings, vensters, agterplase of ander private leefareas te monitor sonder 'n verdere privaatheids- en POPIA-beoordeling nie.

7. PHILLIPS v BRADBURY EN DIE ONDERSKEID MET DIE HUIDIGE FEITE

In *Phillips and Another v Bradbury (Appeal)* (A200/2024) [2025] ZAWCHC 430 (17 September 2025) het die Wes-Kaapse Hooggeregshof 'n geval behandel waar kameras 'n direkte kyklyn na 'n buurman se private eiendom gehad het, waaronder sy binnehof, swembad- en vermaakarea en, volgens die getuienis, 'n slaapkamer. Die hof het beklemtoon dat die

intensiteit van die privaatheidsbelang toeneem namate toesig die intieme persoonlike sfeer binnedring, en het die permanente monitering van daardie private ruimtes as ongeregverdig beskou.

Die huidige fotografiese materiaal is feitlik onderskeibaar: die dominante beeldveld is openbare strate, kruisings en oop areas. Dit beteken nie dat POPIA nie geld nie; dit beteken wel dat die aard en intensiteit van die privaatheidsinmenging op die beskikbare materiaal beduidend anders is as in Phillips.

8. DOELBINDING EN VERDERE VERWERKING

Artikel 13 vereis 'n spesifieke, uitdruklik omskrewe en wettige doel. As deel van die goedkeuringsvoorwaardes, behoort die doel formeel omskryf te word as misdaadvoorkoming, openbare veiligheid, beskerming van persone en eiendom en ondersteuning van wettige ondersoeke. Beeldmateriaal behoort nie vir onverwante doeleindes gebruik te word nie, behalwe waar POPIA of ander wetgewing dit toelaat.

9. KENNISGEWING EN DEURSIGTIGHEID

Artikel 18 vereis, onderhewig aan die statutêre kwalifikasies, dat redelik uitvoerbare stappe geneem word om datasubjekte van die verwerking en relevante besonderhede bewus te maak. Die bestaande waarskuwingsbord te Gouritsmond (Aanhangsel A5) is, volgens ons instruksies, in oorleg met en met toestemming van Munisipale Verkeer opgerig. Dit waarsku duidelik dat monitering plaasvind en verstrek die GPSF en die Hessequa-beheerkamer se kontaknommers.

Die bord ondersteun die kennisgewingsvereiste, maar die verantwoordelike party moet steeds geïdentifiseer word en, waar nodig, die voorgeskrewe besonderhede deur 'n aanvullende privaatheidskennisgewing beskikbaar stel.

10. BEWARING, TOEGANG EN SEKURITEIT

Artikel 14 vereis dat rekords nie langer behou word as wat nodig is vir die doel waarvoor dit versamel is nie, behoudens die statutêre uitsonderings. 'n Skriftelike retensiebeleid moet dus bepaal hoe lank gewone beeldmateriaal bewaar word en wanneer spesifieke beeldmateriaal langer behou mag word vir 'n misdaadondersoek, litigasie, eis of ander regmatige doel.

Artikel 19 vereis toepaslike tegniese en organisatoriese sekuriteitsmaatreëls. Daar moet skriftelik bepaal word wie toegang het, waar die data gestoor word, hoe toegang ingelees word, wanneer kopieë gemaak mag word en hoe ongemagtigde toegang of verspreiding voorkom word. Indien 'n derde party as operateur namens die verantwoordelike party verwerk, moet artikels 20 en 21, insluitend die toepaslike skriftelike kontraktuele reëling, nagekom word.

5

11. BEELDMATERIAAL EN SAPD

Relevante beeldmateriaal kan, waar daar 'n behoorlike regsgrond bestaan, aan SAPD beskikbaar gestel word vir misdaadvoorkoming, opsporing of ondersoek. Elke bekendmaking behoort gedokumenteer en tot die relevante materiaal beperk te word. Die CCTV-stelsel behoort nie as 'n onbeperkte databron vir ongekontroleerde toegang gebruik te word nie.

12. OPENBARE DEELNAME

Artikels 16 en 17 van die Local Government: Municipal Systems Act 32 of 2000 vereis dat 'n munisipaliteit 'n kultuur van gemeenskapsdeelname ontwikkel en voorsiening maak vir meganismes soos petisies en klagtes, kennisgewing en openbare kommentaar waar toepaslik, openbare vergaderings waar toepaslik, konsultasie met erkende gemeenskapsorganisasies en terugrapportering.

Die betrokke CCTV-stelsel is, op die beskikbare feite, 'n gemeenskapsveiligheidsinisiatief van die GPSF en vorm nie as sodanig deel van die Munisipaliteit se eie "affairs" soos bedoel in artikels 16 en 17 van die Wet nie. Die Munisipaliteit se besluit oor die gebruik van sy infrastruktuur bly egter 'n munisipale aangeleentheid.

Na ons mening skep hierdie bepalings nie 'n algemene reël dat elke individuele operasionele veiligheidskamera op munisipale eiendom vooraf aan 'n volledige openbaredeelnameproses onderwerp moet word nie. 'n Volledige proses is veral ter sprake waar wetgewing dit uitdruklik vereis of waar 'n wesenlike beleids-, verordenings-, begrotings- of strategiese diensleweringsbesluit geneem word.

Op die huidige feite is die aangeleentheid reeds deur 'n petisie/navraag van mnr Jacobs en ondersteunende inwoners voor die Munisipaliteit geplaas. Die Raad moet daardie insette bona fide oorweeg. Dit volg egter nie dat 'n verdere formele openbaredeelnameproses noodwendig 'n jurisdiksionele voorvereiste vir die besluit oor hierdie spesifieke stelsel is nie.

Indien die Munisipaliteit in die toekoms 'n omvattende munisipale CCTV-netwerk of algemene

toesigbeleid wil implementeer, sal 'n breër openbaredeelneproses aansienlik sterker aangedui wees.

13. AANBEVOLE VOORWAARDES VIR VOORTGESETTE BEDRYF

Dit word aanbeveel dat die goedkeuringsvoorwaardes minstens die volgende bepaal: (i) die presiese veiligheidsdoel; (ii) wie die verantwoordelike party ingevolge POPIA is; (iii) die rolle van GPSF en die beskermingsdiens; (iv) dat die huidige openbare-ruimte-georiënteerde kykhoeke gehandhaaf word; (v) dat private leefareas nie doelgerig gemonitor word nie; (vi) dat klankopname nie plaasvind sonder afsonderlike regverdiging nie; (vii) toepaslike CCTV-teken; (viii) 'n vaste en verdedigbare retensietydperk; (ix) streng toegangsbeheer en toeganglogs; (x) 'n prosedure vir SAPD-versoeke; (xi) toepaslike data- en kubersekuriteit; (xii) 'n artikel 21-operateursooreenkoms waar van toepassing; (xiii) 'n prosedure vir datasubjekversoeke en besware; en (xiv) periodieke hersiening van noodsaaklikheid, posisionering en werking.

14. GEVOLGTREKKING

Ons mening is dat die gebruik van die CCTV-stelsel vir openbare veiligheid en misdaadvoorkoming nie per se met POPIA strydig is nie; individuele vooraf toestemming van elke inwoner is nie noodwendig 'n vereiste nie; en die fotografiese materiaal ondersteun die gevolgtrekking dat die huidige stelsel hoofsaaklik openbare ruimtes monitor eerder as intieme private leefruimtes.

Die stelsel bly nietemin aan POPIA onderhewig. Die verantwoordelike party moet behoorlik geïdentifiseer word en doelbinding, minimalisering, kennisgewing, retensie, toegangsbeheer en sekuriteit moet formeel gereguleer word.

Op die huidige feite is daar na ons mening nie 'n algemene statutêre verpligting om 'n volledige openbaredeelneproses te volg bloot omdat hierdie individuele CCTV-stelsel op munisipale eiendom aangebring is nie. Die bestaande petisie en inwonersinsette moet egter behoorlik oorweeg en in die Raadsbesluit weerspieël word.

15. VOORGESTELDE RAADSAANBEVELING
AANBEVEEL DAT:

1. die Raad kennis neem van hierdie regsopinie en Aanhangsels A1 tot A4;
2. die Raad kennis neem dat 'n afsonderlike volledige openbaredeelneproses op die huidige feite nie as 'n algemene statutêre voorvereiste vir die voortgesette teenwoordigheid van hierdie spesifieke CCTV-stelsel geïdentifiseer is nie;
3. die petisie/navraag van mnr Nolan Jacobs en die ondersteunende inwoners as gemeenskapsinsette oorweeg en in die redes vir die besluit verreken word;
4. die voortgesette teenwoordigheid van die CCTV-stelsel, indien goedgekeur, uitdruklik onderhewig gestel word aan POPIA en die voorwaardes in paragraaf 14;
5. die Munisipaliteit se Information Officer, in samewerking met Regsdienste, die verantwoordelike party, operateur, retensietydperk, toegangsbeheer, sekuriteitsmaatreëls en prosedure vir bekendmaking formeel laat vasstel;
6. toepaslike CCTV-waarskuwingstekens aangebring word;
7. die huidige kykhoeke tot openbare veiligheids- en bewegingsareas beperk bly en nie doelgerig na private wonings, vensters, binnehowe of ander private leefareas verskuif word sonder verdere beoordeling en magtiging nie; en

16. BRONNE EN REGSGESAG

Protection of Personal Information Act 4 of 2013, in besonder artikels 9, 10, 11, 13, 14, 18, 19, 20 en 21; Constitution of the Republic of South Africa, 1996, artikels 14, 36 en 152; Local Government: Municipal Systems Act 32 of 2000, artikels 16 en 17; Phillips and Another v Bradbury (Appeal) (A200/2024) [2025] ZAWCHC 430 (17 September 2025).

MELT KLOPPERS EN ELOFF INGELYF Prokureurs vir Hessequa Munisipaliteit

Die uwe



MELT KLOPPERS & ELOFF ING
PA ELOFF

AANHANGSELS A1-A4: CCTV-KYKHOEKE

"A1-A2"

Die onderstaande skermbeelde vorm deel van die feitlike materiaal wat vir die regsopinie oorweeg is.



Aanhangsel A1 - Skermbeeld van die CCTV-stelsel se werklike kykhoek.



Aanhangsel A2 - Skermbeeld van die CCTV-stelsel se werklike kykhoek.

"A3-A4"



Aanhangsel A3 - Skermbeeld van die CCTV-stelsel se werklike kykhoek.



Aanhangsel A4 - Skermbeeld van die CCTV-stelsel se werklike kykhoek.



GOURITSMOND

GPSF and Raakvat Buurtwag



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"A5"



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**IN THE HIGH COURT OF SOUTH AFRICA
(WESTERN CAPE DIVISION, CAPE TOWN)**

Case No: A200/2024

Before: The Hon. Mr Justice Nuku
The Hon. Ms Justice Holderness
The Hon. Mr Acting Justice O'Brien

In the matter between:

CHRISTINE PHILLIPS

First Appellant

BARRY VARKEL

Second Appellant

and

STUART BRADBURY

Respondent

Hearing: 21 July 2025

Further submissions: 12 August 2025

Judgment delivered electronically: 17 September 2025

JUDGMENT

HOLDERNESS J (NUKU J and O'BRIEN AJ concurring)

Introduction

[1] The proliferation of residential security systems, particularly closed-circuit television (CCTV) cameras, has created new tensions between legitimate security concerns and fundamental privacy rights. In South Africa, where high crime rates drive widespread adoption of security measures, the intersection of property rights, security imperatives, and the right to privacy has become increasingly complex. The issue at the heart of this appeal is whether the surveillance of a neighbouring property is a justifiable limitation of the constitutionally enshrined right to privacy.

[2] The appellants have come on appeal from the judgment of Wathen-Valken AJ (the court *a quo*) granting the respondent, Mr. Stuart Bradbury, an order in the following terms:

- 'a) That the respondents are jointly and severally liable under this order;
- b) That the respondents remove and reposition the security cameras at their home situate at [...] B[...] Road, Camps Bay, Western Cape (formally known as erf 5[...], Camps Bay) without a line of sight into the applicant's property situate at 1[...] V[...] Road, Camps Bay (formally known as erf 5[...], Camps Bay);
- c) That the respondents shall refrain from installing cameras and/or other recording devices in the future which have a direct line of sight into the Applicant's private property;
- d) The respondents are ordered to pay the costs of the application, jointly and severally, the one paying the other to be absolved.'

[3] The appeal to the full court was brought with the leave of the judge at first instance.

Background

[4] The parties to this appeal all reside in Bakoven, an exclusive, secluded and built-up residential suburb on Cape Town's Atlantic Seaboard, nestled between the more bustling suburbs of Camps Bay and Llandudno.

[5] The first appellant is the registered owner of the property situated at [...] B[...] Road, Camps Bay, Western Cape (the property). The second appellant, Mr. Barry Varkel, the first appellant's life partner and a practising attorney, lives with her at the property. The second appellant installed the cameras at the heart of this dispute.

[6] The respondent is the owner of the property situated at 1[...] V[...] Road, Camps Bay (the neighbouring property).

[6] These neighbours have been at war with each other for almost two decades. Their protracted and litigious history dates back to 2008, when the respondent redeveloped his property. The first appellant unsuccessfully applied to this court for the review of the City of Cape Town's approval of the respondent's building plans. The respondent's counter-application for the removal of the first appellant's contravening structure succeeded. The first appellant thereafter brought a damages claim against the respondent, which was pending when the proceedings *a quo* were brought.

[7] The first appellant also instituted an application against the respondent in terms of the Protection from Harassment Act,¹ alleging that he had plotted to have her killed. The application was dismissed with costs. The court in those proceedings expressed serious reservations about the first appellant's 'fair-mindedness' and described the complaints as 'bizarre.'

¹ 17 of 2011.

The security cameras

[8] In June 2022, the respondent became aware that two of the security cameras (the cameras) installed at the first appellant's property had a clear line of sight into his pool and entertainment area, patio/courtyard and one of his bedrooms. The curtains of this bedroom had to be permanently drawn to protect the occupant's privacy.

[9] On 6 June 2022, Mr. Carel Hofmeyr the attorney acting for the respondent, addressed a letter to the second appellant, the first appellant's attorney at the time, stating that the cameras were not installed for security purposes, but were rather intended to spy on him and invade his privacy. He demanded that the cameras be removed or repositioned.

[10] The second appellant responded by stating that he purchased and installed the cameras, 'for the sole purpose of personal safety and security, given the worsening economic situation taking place right now in South Africa and the ongoing increase in crime rates in our city.' The letter went on to state, with reference to the respondent, that *he 'would not even wish to breathe the same air as him, never mind look at him, or at his guests, or at his family members. Perhaps your client needs to resolve his unchecked paranoia and what seems to be an imaginary holocaust type complex he is suffering from.'*

[11] This vitriolic response did not include a denial that the cameras, in fact, had a line of sight into the respondent's property. In argument, it became clear that this crucial aspect appears to be a common cause, the only point of departure being the extent of such a line of sight. The second appellant informed Mr. Hofmeyr that 'the cameras shall remain as they are.'

[12] In the proceedings *a quo*, the first appellant and the second appellant delivered separate answering affidavits, after the second appellant expressly invited the respondent to join him as a respondent in the threatened application. The second appellant filed a notice of withdrawal as the attorney of record for the first appellant

on 3 February 2023, shortly before she delivered her 451-page answering affidavit (including annexures), which she avers she drafted as a layperson, on 14 February 2023.

[13] The first appellant, after seeking to distance herself from the offending cameras, nonetheless deposed to an 89-page affidavit, to which 358 pages of annexures were attached, where she delved in exhaustive detail into the history of her acrimonious relationship with the respondent, and sought to justify the placement of the cameras.

[14] Indeed, the first appellant herself states in the introductory paragraphs of her affidavit:

'11. *Much of what I state below has no direct bearing on the security cameras installed by Second Respondent on the property. However, the applicant has made his bed and opened this door in his application by introducing this material and he must now walk through the door and lie in his bed - once and for all.*

12. *Even though some of the below content has no direct bearing on the security cameras aspect, I simply cannot permit Applicant's unpalatable and malevolent allegations about me to remain unanswered by me. I am entitled to defend myself in law, and to protect myself, and what I state below paints the full picture of the context and history of the baseless and nasty allegations and innuendo by the Applicant against me and the complete lie that I have a vendetta against the applicant. It is, in fact, the applicant who is seeking revenge against me for my having caught him out in his fraudulent property development.'*

.....

13. *I am also stating the below to protect my good name and reputation and to show that the applicant is a malicious and petty individual who is intent on causing me harm.*

14. *Nothing I state below is scandalous, vexatious, defamatory, slanderous or could fall under any other legal exception which Mr. Hofmeyer, Applicant's attorneys, will no doubt employ to attempt to strike items out from record. Everything is based on hard and factual evidence.'*

[15] The first appellant describes herself as a retired filmmaker and an activist for workers' rights.' It was emphasised during argument by Adv. Essa, who stepped into the shoes of Mr. Timothy Dunn (Mr. Dunn) and represented the first appellant at the hearing of the appeal, that as a layperson, it ought not to be held against the first appellant that she filed an affidavit replete with irrelevant material. I shall revert to this aspect below.

Procedural Aspects: The Practice Note Issue

[16] Practice Directions 46 and 49 of this Division establish clear obligations for appellants to deliver practice notes containing specified information, including 'a list reflecting those parts of the record, if any, the party regards as irrelevant to the appeal and to which they do not intend to refer.'² This requirement serves the vital function of directing judicial attention to relevant material in lengthy records.

[17] The appellants failed to deliver compliant practice notes. The respondent's counsel correctly noted in his practice note that the appellants' papers contained 'an array of irrelevant information which unnecessarily burdened the record,' yet the appellants provided no guidance to assist the court in navigating this material.

[18] The Supreme Court of Appeal confirmed in *Rossitter & Others v Nedbank Ltd*³ that practice directives have the same force and effect as the Uniform Rules. The appellants' failure to comply with PD 46(5) undermined efficient case management and wasted judicial resources.

² PD 46(5)(d).

³ (96/2014) [2015] ZASCA 196 (1 December 2015) at para 15.

[19] As was observed by Peter AJ in *Venmop 275 (Pty) Ltd v Cleverlad Projects (Pty) Ltd*⁴:

‘The efficient conduct of litigation has as its object the judicial resolution of disputes, optimising both expedition and economy... Where practitioners neglect their roles, it leads to the protracted conduct of the litigation in an ill-disciplined manner... with the attendant increase in costs and delay in its finalisation...’

[20] Practice Direction 49(2) restates the obligation on the parties to deliver a practice note as contemplated by PD 46(5) above. The obligation on the parties to file the requisite practice note is clear.

[21] The appeal record was delivered on 27 August 2024. It was at this juncture that the appellants were required to deliver a practice note as envisaged in PD 46(3). This does not appear to have been done from the record which I was furnished with. The practice note in terms of PD 46(5) was required to be filed with the heads of argument filed in the appeal.

[22] The failure by the appellants’ attorneys to comply with PD 46(5) is an issue which garnered some attention at the hearing of the appeal. It is for this reason that I have set out the applicable practice directives and the timeline of the filing of documents in some detail.

[23] The issue in respect of the practice note relates principally to the failure by Mr. Dunn and Ms. Essa to comply with PD 46(5) and to inform the court of the relevant parts of the record which needed to be read, particularly considering the respondent’s contention that the appellants’ papers are replete with irrelevant matter.

[24] As a result, the full court had to read almost 800 pages when there were two or three issues, and only a small portion of the record was dispositive of the issue on appeal.

⁴ 2016 (1) SA 78 (GJ) at para 7.

[25] These procedural failings, the ill-conceived application to adduce further evidence and the inclusion of vast amounts of irrelevant material demonstrate a pattern of litigation conduct that aggravated the dispute and undermined efficient justice administration. The conduct of the appellants' legal representatives will have a bearing on this court's discretion when determining an appropriate costs order.

The application for leave to adduce further evidence on appeal

[26] On 19 February 2023, the first appellant brought an application consisting of almost 100 pages, to lead further evidence on appeal, regarding the respondent's departure application, with claims that the respondent's diagrams were inaccurate and not approved by the City of Cape Town. This application was brought five months after the first appellant apparently discovered the impugned plans, and the first appellant did not explain this delay. The application was opposed by the respondent.

[27] The departure application in issue related to a satellite dish and a balustrade. This evidence was clearly irrelevant to the issues to be determined, as the original judgment was based on the appellants' admission that cameras had a line of sight into the respondent's property, and not on the accuracy of any of the respondent's plans. The court *a quo*'s decision would not have changed, even if the plans were found to be unlawful.

[28] Ms. Essa attempted to distance herself from the deficient application and made unsupported submissions about the respondent's alleged concession of plan inaccuracy. Upon inquiry by the court, she changed tack, however she was not able to point to evidence supporting the submissions she had made.

[29] In *KSL v AL*⁵ the SCA held that:

⁵ *KSL v AL* (Case no 356/2023) [2024] ZASCA 96 (13 June 2024) (references omitted).

'Section 19(b) of the Superior Courts Act 10 of 2013, empowers this Court to receive further evidence on appeal. The criteria as to whether evidence should be admitted are: the need for finality; the undesirability of permitting a litigant who has been remiss in bringing forth evidence and to produce it late in the day; and the need to avoid prejudice. In *Rail Commuters Action Group and Others v Transnet Ltd t/a Metrorail and Others*, the Constitutional Court, referring to s 22 of the repealed Supreme Court Act 59 of 1959 which is similar to s 19(b) of the Superior Courts Act, cautioned that the power to receive further evidence on appeal should be exercised 'sparingly' and that such evidence should only be admitted in 'exceptional circumstances'. Furthermore, in *O'Shea NO v Van Zyl NO and Others*, this Court held that one of the criteria for the late admission of the new evidence is that such evidence will be practically conclusive and final in its effect on the issue to which it is directed.¹⁶

[30] The first appellant failed to meet the threshold required for new evidence on appeal. The application for leave to adduce further evidence is accordingly refused.

[31] Reverting to the aspect alluded to above, namely that the court was informed by Ms. Essa that the unlawfulness of the plans had been conceded by the respondent, when no such concession was made, it is necessary to emphasise the paramount duty of legal practitioners to the court over clients, requiring scrupulous honesty, integrity, and compliance with professional conduct standards.

[32] Legal practitioners are officers of the court, with onerous duties to uphold justice and the rule of law. The key duties of an advocate were summarised in the English Court of Appeal's judgment in *Lumsdon v Legal Services Board* as follows¹⁷:

'It is well established that on occasions the need to comply with the twin duties to the court and to the client may, in Mr Dutton's phrase, pull the

¹⁶ At para 13.

¹⁷ *Lumsdon v Legal Services Board and Others*, [2013] EWHC 28 (Admin) at para 57. See: <https://ethics.bar/wp-content/uploads/2019/02/lumsden-others-v-lsb-others-extract.pdf>.

advocate's loyalty in opposite directions. In *Hall v Simons* [2002] 1 AC 615 Lord Hoffmann said (at 686E):

'Lawyers conducting litigation owe a divided loyalty. They have a duty to their clients, but they may not win by whatever means. They also owe a duty to the court and the administration of justice. They may not mislead the court or allow the judge to take what they know to be a bad point in their favour. They must cite all relevant law, whether for or against their case. They may not make imputations of dishonesty unless they have been given the information to support them. They should not waste time on irrelevancies even if the client thinks that they are important.'

[33] Having regard to the principles adumbrated above, the manner in which this appeal has been conducted by the appellants is to be strongly deprecated.

[34] I turn now to the merits of the appeal.

The merits

[35] The appellants separately rely on a total of 42 separate grounds of appeal. This court will focus on the dispositive issue, namely, whether the installation of cameras with a line of sight into the respondent's property amounts to an unjustified infringement of his right to privacy.

[36] In determining the matter before it, the court *a quo* considered various factors, including the extent of interference (line of sight into the property), duration of interference (24-hour surveillance capability), sensitivity of the harm caused, possibility of avoiding or mitigating harm by repositioning cameras and whether the nuisance was accompanied by malice.

[37] The court found that the repositioning of the cameras to eliminate line of sight into the respondent's property, which the appellants refused to contemplate, was the most '*fair, reasonable and least invasive means of resolving the dispute.*'

[38] The first appellant's case centres firstly, on her being improperly joined as a party since cameras were installed, owned and operated by the second appellant, and secondly, challenges to the respondent's allegedly fraudulent floor plans.

[39] Ms. Essa expressly abandoned the misjoinder defence. She also did not pursue the argument that motion proceedings were inappropriate due to a foreseeable dispute of fact, an argument that had been pursued by the second appellant.

[40] The argument advanced by Mr. Dunn in his heads of argument was that 'the most critical and devastating aspect of the first appellant's case was her comprehensive challenge to the accuracy and legitimacy of the Respondent's floor plans, upon which the entire case was premised.'

[41] This line of argument appears to proceed from the premise that the respondent's case was somehow based upon floor plans. This contention is baffling. The impugned plans do not have any bearing on the issues which the court *a quo* was called upon to determine. The crucial fact, which is not in dispute, is that the second appellant has had cameras installed with a line of sight into the respondent's property. Where the parties part ways is the extent of such line of sight, and whether this intrusion is justified considering the appellants' security concerns.

[42] Regarding the extent of the line of sight, most revealing are the first appellant's screenshots of the view of the cameras into the respondent's property. It is apparent from these screenshots that the viewing angle includes the respondent's side of the boundary wall, the courtyard, and a part of his swimming pool and entertainment area.

[43] Ms. Essa conceded that this constituted an invasion of the respondent's privacy. The only pertinent question which then arises is whether such an invasion is justifiable.

[44] The second appellant's evidence was that he installed the cameras to protect the first appellant and himself and the property, especially in the face of 'extreme load shedding and extended periods of blackouts, which leave it vulnerable in the dark, and more so when it is next to a vacant property'. He states as follows:

'I have a right to my safety and protection and to take steps in accordance thereto. I'm uncertain why the applicant, who is never even present, nor resides at the property for approximately 11 months a year, would assume that such an installation has anything at all to do with him.'

[45] When pressed as to why the cameras suddenly became necessary when the respondent's property is unoccupied for 'approximately 11 months' of the year, and that this has been the case since 2008 when the respondent redeveloped the property, Ms. Essa contended that it is due to security concerns and the rise in crime in the area. This appears to be the high watermark of the appellant's argument that the invasion of the respondent's privacy is justified, considering their security concerns.

[46] The first appellant, who contended before the court *a quo* that she should never have been joined, sought to introduce photographic evidence 'showing how the Respondent's unlawfully constructed structures created easy access points that could be used by intruders to access the Appellants' property.' She averred that contractors regularly access these 'unlawful structures' and this makes the appellants vulnerable.

[47] The further string to the appellants' bow is that the areas that the cameras could potentially observe are already subject to existing court orders and agreements that rendered them 'non-trafficable' and restricted the respondent's use of them. The appellants contend that the respondent is in contempt of the order of Bozalek J, despite no such finding or order having been made.

[48] The only reference to 'non-trafficable area' in the order of Bozalek J, issued on 10 October 2016, is in paragraph 1.3 thereof, in terms of which the respondent was directed 'to retain the roof of the garage as a non-trafficable area.'

[49] Even on the appellants' version, the line of sight of the cameras extends beyond merely capturing the roof of the garage. It captures the respondent's courtyard, a corner of the swimming pool, and, according to the respondent, the interior of one of the bedrooms. In any event, the fact that an area is described as non-trafficable (and should therefore not be used as a thoroughfare) does not mean that it can be surveilled around the clock by neighbours for any reason whatsoever.

[50] Which brings us to the issue at the heart of this matter, privacy.

[51] The startling proposition advanced by the first appellant in her first set of heads of argument⁸ is that 'the actual line of sight was less than minimal and related only to areas where the respondent had no legitimate expectation of privacy due to existing legal restrictions'. This contention has no foundation, either in fact or in law. By the appellants' own admission, the cameras capture 'trafficable' areas, including the respondent's pool, entertainment area and courtyard. This intimate and private domain of the respondent's is under 24-hour surveillance and video monitoring.

[52] It was shown in the proceedings *a quo* that in respect of camera 'C1', approximately 50% of its viewing angle in respect of camera 'C2', and approximately 90% of the viewing angle, is directed at the respondent's property.

[53] Mr. Deon February (Mr. February), who installed the cameras at the behest of the second appellant, states *inter alia* that the positioning of the cameras is 'simply to provide surveillance of a potential intruder gaining access from a neighbouring property.' He concludes that:

'The current views of the camera cannot be adjusted any further without affecting their utility and the security benefit they give to the second appellant as, by adjusting them, this will then cause a decrease in the picture quality by generating a glare at night. Were the cameras to be angled more towards the wall of [...] B[...]. This would defeat the entire purpose of the security system.'

⁸ Supplementary Heads of Argument were delivered on her behalf on 7 July 2025, and a further note on 12 August 2025.

[54] Notably, Mr. February does not deny that there are alternative locations where the cameras can be mounted to enhance the appellants' security, but without intruding on the respondent's privacy.

[55] Considering the evidence in totality and in particular the 451-page answering affidavit⁹ of the first appellant, which is replete with not only irrelevant matter, but also vexatious and scurrilous allegations against the respondent and various other parties, the ineluctable conclusion is that the security concerns are secondary to the first appellant's ire at the structures on the respondent's property which she claims do not conform to the applicable regulations.

[56] The first appellant annexed photos which she took of the respondent's open bedroom door to her papers, to demonstrate that he does not have the curtain permanently drawn. The respondent describes this as 'familiar conduct'. He states that the first appellant has, on several occasions, taken photographs and recordings of the goings-on at his property. He describes the first appellant as a 'habitual offender of his privacy.'

[57] Turning now to the relevant legal principles, in the first appellant's supplementary heads of argument, Mr. Dunn cites as 'The Most Directly Relevant Precedent' the decision in this division of *Dorland and another v Smits*¹⁰ (*Dorland*). The argument advanced on behalf of the first appellant, both in her heads of argument and during oral argument by Ms. Essa, was that *Dorland* 'provides the most directly relevant authority for balancing legitimate security measures against neighbour privacy concerns.'

[58] In argument, the court enquired from Ms. Essa how reliance could be placed on this decision when it dealt solely with a neighbour's objection to electrified fencing of a common boundary wall as constituting a nuisance and danger and did not touch upon issues of privacy.

⁹ Including annexures.

¹⁰ *Dorland and another v Smits* 2002 (5) SA 374 (C).

[59] Ms. Essa again sought to distance herself from Mr. Dunn's heads of argument. Mr. Dunn, in his further note, referred to an excerpt from the judgment where the court held that the installation of electrified fencing represents a '*proper exercise of their rights.*'

[60] What is clear is that *Dorland* is not authority for what Mr. Dunn contended it was. It does not at all deal with the right to privacy at all.

The right to privacy: The Evolution of Privacy Rights Through Constitutional and Common Law

[61] Section 14 of the Constitution guarantees constitutional protection of privacy, reinforcing and strengthening common law standards.¹¹ The Supreme Court of Appeal has determined that the right to privacy is a basic right safeguarded by the Constitution. Individuals possess the right to be free from intrusion or public disclosure of personal information or affairs.

[62] The jurisprudence of the Constitutional Court has evolved a nuanced interpretation of privacy standards. In *Khumalo and Others v Holomisa*¹² (*Holomisa*), the Constitutional Court observed that:

'..there is a close link between human dignity and privacy in our constitutional order. The right to privacy, entrenched in s 14 of the Constitution, recognises that human beings have a right to a sphere of intimacy and autonomy that should be protected from invasion. This right serves to foster human dignity.'

[63] The Constitutional Court in *Gaertner v Minister of Finance*¹³ emphasised that the right to privacy is an important constitutional right which, 'embraces the right to

¹¹ Section 14 of the South Africa Constitution of the Republic of South Africa enshrines the right to privacy which provides:

Everyone has the right to privacy, which includes the right not to have—

- (a) their person or home searched;
- (b) their property searched;
- (c) their possessions seized; or
- (d) The privacy of their communications was infringed.'

¹² 2002 (5) SA 401 (CC) at par 27.

¹³ *Gaertner v Minister of Finance* 2014 (1) SA 442 (CC) at para 47

be free from intrusions and interference by the state and others in one's personal life'.

[64] In *Hyundai Investigating Directorate: Serious Economic Offences v Hyundai Motor Distributors (Pty) Ltd In re: Hyundai Motor Distributors (Pty) Ltd v Smit N.O.*¹⁴ Langa DP held that 'privacy is a right which becomes more intense the closer it moves to the intimate personal sphere of the life of human beings and less intense as it moves away from that core'.

[65] It is abundantly clear that the cameras limit the respondent's right to privacy. The question which then arises is whether that limitation is reasonable and justifiable under section 36(1) of the Constitution.¹⁵

[66] Section 36 provides as follows:

'Limitation of rights

(1) The rights in the Bill of Rights may be limited only in terms of law of general application to the extent that the limitation is reasonable and justifiable in an open and democratic society based on human dignity, equality and freedom, taking into account all relevant factors, including—

- (a) the nature of the right;
- (b) the importance of the purpose of the limitation;
- (c) the nature and extent of the limitation;
- (d) the relation between the limitation and its purpose; and
- (e) less restrictive means to achieve the purpose."

[67] The Constitutional Court has held that the invasion of an individual's privacy infringes the individual's cognate right to dignity,¹⁶ a right so important that it infuses

¹⁴ 2001 (1) SA 545 (CC) (*Hyundai*) at para 18.

¹⁶ See *AmaBhungane Centre for Investigative Journalism NPC and Another v Minister of Justice and Correctional Services and Others; Minister of Police v AmaBhungane Centre for Investigative Journalism NPC and Others* 2021 (3) SA 246 (CC) at para 28, citing at n 48 the relationship between the rights to privacy and dignity as highlighted by O'Regan J in *Khumalo v Holomisa* at para 27.

virtually all other fundamental rights, and has been aptly described as 'a cornerstone of our Constitution'.¹⁷

[68] The appellants have manifestly failed to show that the limitation of the respondent's right to privacy is justified. They failed to deal with the less restrictive means which could have been employed to achieve the purpose of securing their property, such as electric fencing or a sophisticated alarm system.

[69] The case made out by the appellants is woefully short of what is required in terms of section 36. It is accordingly clear that the limitation of the respondent's right to privacy and to dignity is not justified.

Nuisance

[70] The respondent contended that the appellants' conduct also constituted an actionable nuisance. Nuisance occurs when a neighbour interferes with an owner's use and enjoyment of his or her land. Nuisance inherently arises when a neighbour disrupts or interferes with an owner's use and enjoyment of their property.

[71] In the case of *Intercape Ferreira Mainliner (Pty) Ltd and Others v Minister of Home Affairs and others*¹⁸, nuisance is defined as 'a type of delict resulting from a wrongful infringement of the obligation imposed by common law on an individual towards their neighbours, this obligation being the counterpart of the right that neighbours possess to utilise and occupy their properties without undue interference.'

[72] The essential factor is whether the interference is deemed unreasonable. Not all interferences qualify as actionable nuisances. The reasonableness test necessitates an evaluation of many variables, including the degree and scope of interference, length, timeliness, the plaintiff's vulnerability to injury, potential for

¹⁷ *National Coalition for Gay and Lesbian Equality v Minister of Justice* 1999 (1) SA 6 (CC) at para 28.

¹⁸ *Intercape Ferreira Mainliner (Pty) Ltd and Others v Minister of Home Affairs and others* 2010 (5) SA 367 (WCC) at par 141.

mitigation, and the presence of malice in the action. The following have served as guidelines¹⁹:

- 72.1 The measure or extent of the interference.
- 72.2 The suitability of the plaintiff's use.
- 72.3 The duration of the interference.
- 72.4 The time the interference took place.
- 72.5 The sensitivity of the plaintiff to the harm.
- 72.6 The possibility of avoiding or mitigating the harm; and
- 72.7 What the motive of the nuisance was and whether it was accompanied by malice.

[73] In surveillance scenarios, these conventional annoyance elements immediately correlate with privacy issues. Continuous and relentless monitoring, as outlined in the case material, constitutes a type of interference that transcends physical intrusion, encroaching on a person's psychological and emotional well-being. The 24-hour permanent and invasive scrutiny is a form of incessant intrusion that surpasses typical neighbourhood tolerance thresholds.

[74] As contended by Mr. Steenkamp on behalf of the respondent, if the appellants' complaint was about a proverbial nosy neighbour who peeked over the common boundary wall from time to time, it may well have been arguable that the interference was not an unreasonable, actionable nuisance. The infringement *in casu*, however, is persistent and unrelenting. There is no reprieve for the respondent, his family and his guests, who must live under 24-hour permanent and invasive scrutiny. This leads into the issue of the infringement of the respondent's constitutional right to privacy and dignity.

[75] The court *a quo* found, correctly in my view, that considering *inter alia* the extent and duration of the interference created by the surveillance of the respondent's property, the sensitivity of the respondent to such harm, the possibility of avoiding or mitigating the harm and the likelihood that such interference was

¹⁹ LAWSA (Online ed) *Nuisance* at para 175 – 181; Van der Walt, *The Law of Neighbours*, 1st Ed at page 282.

accompanied by malice the appellants' conduct was unreasonable and constituted an actionable nuisance.

The Intersection of Nuisance and Constitutional Right to Privacy

[76] The integration of nuisance doctrine with constitutional privacy rights establishes a robust protective framework. The pool and entertainment areas mentioned in the cases serve as essential private spaces where individuals can reasonably anticipate a lack of intrusion. These areas deserve increased constitutional protection due to their association with recreational activities, possible stages of undress, and the most intimate and private family interactions. The interplay of location (private property), activity (recreation), and reasonable expectation (freedom from observation) establishes what constitutional jurisprudence acknowledges as areas warranting protection.

[77] In *Huey Extreme Club v Mcdonald t/a Sport Helicopters*²⁰, one of the parties filmed conduct which it deemed unlawful on the part of the other even though such filming was taking place in a public setting, the court stated as follows:

'The applicant operates in the public sphere, hence he has chosen to operate outside the 'intimate core of privacy'. However, to suggest that the applicant has lost the right to privacy *in toto* does not sit well in my mind. The invasion of privacy will only be justified where the *boni mores* of the community, such as public safety, dictate that the limitation is reasonable in the light of the interests sought to be protected. The invasion of privacy, even if permissible, must only go as far as is reasonably necessary. Therefore, in this instance, the filming of the applicant's activities by the respondent should only be as necessary as to ensure that the interests of public safety are met.'

[78] It follows that the bar for the justification of the filming of another in a private setting will be significantly higher. The appellants sought to rely on the *Huey*

²⁰ 2005 (1) SA 485 (C) at par 33.

judgment in support of their appeals; however, this decision in fact militates against their argument.

[79] Traditional nuisance analysis evaluates whether interference was 'accompanied by malice,' whereas constitutional privacy doctrine is increasingly acknowledging that malicious surveillance is especially concerning. The significance of malice in the analysis of both nuisance and privacy should not be overlooked. The deliberate design of surveillance systems distinguishes them from unintentional breaches of privacy. For a nuisance to be actionable, it may not require the same standard of malicious intent, rather emphasising the objective reasonableness of the interference.

[80] The persistence and scope of surveillance are crucial considerations. Systematic and continuous monitoring is significantly different from occasional observation. Courts acknowledge that digital cameras have become more affordable, compact, and easily connected, thereby making extensive surveillance more readily accessible and potentially more invasive.

[81] Although few South African judgments expressly address neighbour surveillance infringements by monitoring cameras, our courts have established a strong body of privacy law through the *actio iniuriarum* and constitutional privacy rights.

[82] In the recent decision of *Botha v Smuts*²¹ (*Botha*), the Constitutional Court observed that privacy 'is an individual condition of life characterised by seclusion from the public, publicity and public scrutiny'.²² Referring to *Bernstein v Bester NNO*²³, the seminal case on the constitutional right to privacy, the apex Court acknowledged the difficult task of defining the scope of the right to privacy:

²¹ *Botha v Smuts and Another* 2025 (1) SA 581 (CC) (9 October 2024).

²² *Ibid* at par 84.

²³ *Bernstein v Bester NNO* [1996] ZACC 2; 1996 (2) SA 751 (CC); 1996 (4) BCLR 449 (CC) (*Bernstein*).

'The nature of privacy implicated by the 'right to privacy' relates only to the most personal aspects of a person's existence, and not to every aspect within his/her personal knowledge and experience'.²⁴

[83] The case of *Botha*, although not relating to CCTV surveillance between neighbours, establishes principles that are clearly applicable to such disputes. Common law safeguards individuals against neighbour surveillance under certain conditions, such as when the surveillance is criminal or voyeuristic in nature, when the monitored area is one where privacy is reasonably expected, where the intensity of the surveillance results in a nuisance, or when the cameras are installed as part of threatening conduct in a neighbourhood conflict.

[84] In *Holomisa*²⁵, the court recognised that the constitutionally protected right to privacy acknowledges that individuals possess a right to a domain of intimacy and autonomy that must be safeguarded from intrusion. The court's definition of privacy, which includes both intimacy and autonomy, holds considerable importance.

[85] The intimacy component acknowledges that individuals possess a rightful expectation to preserve personal relationships, thoughts, and experiences without external interference. The autonomy dimension recognises the importance of privacy in fostering self-determination and shaping individual identity. The combination of these elements establishes a thorough understanding of privacy, which underpins contemporary applications of the *actio iniuriarum*.

[85] The Constitutional Court's unequivocal acknowledgement that privacy 'extends beyond physical intrusion to include unwarranted observation and surveillance' constitutes an important broadening of conventional *actio iniuriarum* protections. Historically, the action relied mainly on physical violations of dignity, including assault and defamation. The *Holomisa* decision acknowledges that in contemporary society, infringements on personal rights can manifest through more nuanced, yet equally intrusive methods.

²⁴ *Bernstein* at para 79.

²⁵ *Khumalo and Others v Holomisa* [2002] ZACC 12; 2002 (5) SA 401 (CC) at para 27.

[86] This expanded interpretation recognises that advancements in technology and changes in social conditions demand a more evolved understanding of what defines an injury to personality. Unjustified observation and surveillance can inflict psychological damage and undermine human dignity as effectively as physical intrusion.

[87] The court's approach in *Botha* demonstrates a recognition that the harm safeguarded by *actio iniuriarum* extends beyond physical injury to include the more comprehensive notions of human dignity and personal autonomy.

[88] Having regard to the principles set out above, community norms or *boni mores* would likely deem systematic surveillance of a neighbour's private property as unjust and excessive.

[89] The portions of the respondent's property which are constantly surveilled by the cameras, including the pool and entertainment area, are clearly a zone of 'intimacy and autonomy,' warranting constitutional safeguarding from intrusive observation.

[90] The designation of the respondent's pool and entertainment facilities as 'intimacy and autonomy' zones directly reflects the Constitutional Court's rationale in *Holomisa*. These areas, albeit perhaps observable from specific viewpoints, represent private territories where individuals justifiably anticipate conducting personal activities without systematic surveillance.

[91] The constitutional safeguarding of such areas acknowledges that privacy encompasses more than total isolation; it involves maintaining environments where persons can genuinely conduct themselves without the constraining influence of unwarranted observation.

[92] The recognition that privacy includes both intimacy and autonomy guarantees that constitutional safeguards cover the entirety of human actions, which may be potentially jeopardised by technology surveillance.

[93] The safeguarding of geographical privacy and shielding specific physical locations from unwarranted observation constitutes a fundamental aspect of constitutional democracy that technology monitoring jeopardises.

Conclusion

[94] The appellants' concerns regarding security, whether real or perceived, cannot trump the respondent's fundamental and constitutionally protected right to privacy. The cameras constitute a clear violation of the respondent's inner sanctum.²⁶

[95] The respondent in the proceedings *a quo* established that he has a subjective expectation of privacy that society recognises as objectively reasonable. This was described in *Botha*²⁷ as the 'test of dual expectations' or the *Bernstein* test.

[96] For all the reasons set out above, the installation of the cameras has not met the threshold of reasonableness, particularly in circumstances where the appellants failed to consider the alternative and far less intrusive options proposed by the respondent, such as electrified fencing, burglar bars or a security system with motion detector beams.

[97] I am of the view that the court *a quo*'s findings, in particular that the current positioning of the cameras, which allows visual monitoring of the respondent's property, constitutes an invasion of his privacy, cannot be faulted. I can find no material misdirection in the court's analysis of the evidence.

[98] In the circumstances, there is no merit to the appeal, which accordingly falls to be dismissed.

Costs

²⁶ See *Bernstein* at para 67.

²⁷ *Botha* above n 13 at para 96.

[99] In *Public Protector v South African Reserve Bank*²⁸, the Court held that costs on an attorney and client scale are to be awarded where there is fraudulent, dishonest, vexatious conduct and conduct that amounts to an abuse of court process. The Constitutional Court cited the Labour Appeal Court in *Plastic Converters Association of South Africa on behalf of Members v National Union of Metalworkers of SA*²⁹, where it was stated as follows:

“[t]he scale of attorney and client is an extraordinary one which should be reserved for cases where it can be found that a litigant conducted itself in a clear and indubitably vexatious and reprehensible [manner]. Such an award is exceptional and is intended to be very punitive and indicative of extreme opprobrium.”

[100] The conduct of the appellants' legal practitioners, which has been addressed in exhaustive detail above, is, in my view, objectionable, vexatious and deserving of a punitive costs order.

[101] The following order shall issue:

1. The first appellant's application to introduce further evidence on appeal is dismissed, with costs.
2. The appeal is dismissed.
3. The first and second appellant's shall pay the costs of the respondent on an attorney and client scale, the one paying the other to be absolved.

M HOLDERNESS
JUDGE OF THE HIGH COURT

²⁸ *Public Protector v South African Reserve Bank* 2019 (6) SA 253 (CC) at para 8.

²⁹ *Plastic Converters Association of South Africa on behalf of Members v National Union of Metalworkers of SA* [2016] ZALAC 39; [2016] 37 ILJ 2815 (LAC).

I agree and it so ordered

**L NUKU
JUDGE OF THE HIGH COURT**

I agree

**S O'BRIEN
ACTING JUDGE OF THE HIGH COURT**

APPEARANCES

Appearance for First Appellant: Adv. N Essa

Instructed by: TJC Dunn Attorneys

Appearance for Second Appellant: Adv. N Essa

Instructed by: Barry Varkel Consulting

Appearance for Respondent : Adv. JP Steenkamp

Respondent's Attorneys: Hofmeyr Attorneys

9.2 FINAL PERFORMANCE EVALUATION RESULTS 2025/2026 – MUNICIPAL MANAGER AND DIRECTORS

File number / Verwysingsnommer: 4/7/2

Meeting date / Vergadering datum: 26 October 2026

Report by / Verslag deur: Performance Management Administrator – Mrs L Marais

PURPOSE OF REPORT / DOEL VAN VERSLAG

To inform Council on the Performance Evaluation results of the 2025/2026 financial year.

BACKGROUND AND DISCUSSION / AGTERGROND EN BESPREKING

The Municipal Systems Act, 2000 (Act 32 of 2000), prescribes that the Municipality must enter into a performance based agreement with all Section 56-employees and that performance agreements must be reviewed annually.

The performance agreements of the Section 57-employees (Section 56-appointees and the Managers reporting directly to the Municipal Manager) therefore establish the performance relationship between the Employer and the employee and require that the performance of the employee needs to be evaluated at least twice per annum.

The evaluations reported in this item, focused on the performance of the Senior Management team, for the 2025/2026 financial year. The evaluations were held on 12 October 2026.

For purposes of evaluating the performance of the employee, an evaluation panel was established in terms of Section 6.6 of the Performance Agreement and consists of the following persons:

Panel – Directors
Municipal Manager – Mr ASA de Klerk Chairperson of the Audit Committee – Mr N Jonker External Municipal Manager, Mossel Bay Municipality – Mr C Puren, <u>Executive Mayoral Committee Member/Portfolio Committee Chairperson:</u> Cllr G Boezak – Community Services Cllr B Smith – Financial Services and Corporate Management Cllr H Saayman – Development Planning Cllr B van Noordwyk – Technical Services

Panel – Municipal Manager

Executive Mayor – Cllr G Riddles
 External Executive Mayor – Cllr D Kotzé – Mayor of Mossel Bay Municipality
 Chairperson of the Audit Committee – Mr N Jonker
 Executive Mayoral Committee member – Cllr B Smith
 Member of the Community – Mrs T Holtshausen

The panel conducted the annual review of the performance of the following:

- **Municipal Manager**
 - Mr ASA de Klerk
- **Directors**
 - Mr H Visser – Development Planning
 - Mr G Goliath – Financial Services
 - Mr D Lewis-Michaels – Community Services
 - Mr R Manho – Technical Services
 - Ms M Griesel – Corporate Management – (July 2025 – February 2026)

The programme followed was distributed with the 2025/2026 SDBIP report and the evaluation forms. The panel was briefed and updated with the evaluation process to be followed before the commencement of the evaluation sessions.

The outcome of the Performance Assessments is documented on score sheets. The final scores were derived from the score allocated to each key performance indicator or group of indicators by the primary assessor being the Executive Mayor for the Municipal Manager's assessment and the Municipal Manager for the Section 57 employees, multiplied by the weight allocated to the respective indicator / group of indicators.

The Assessment Outcomes as derived from scores allocated by the Evaluation Committee, are documented on the individual score sheets.

FINAL EVALUATION RESULTS 2025/2026	
Name	Score %
Mr ASA de Klerk	93%
Mr G Goliath	94%
Ms M Griesel (July 2025 – Feb 2026)	90%
Mr D Lewis-Michaels	92%

FINAL EVALUATION RESULTS 2025/2026	
Name	Score %
Mr H Visser	93%
Mr R Manho	90%

The bonuses of the Municipal Manager (MM) and Directors reporting to the MM, are normally paid according to Section 8 of the Performance Regulations *“in accordance with Regulation 32, a performance bonus, based on affordability, may be paid to the employee after –*

- 1) *the annual report for the financial year under review has been tabled and adopted by the Municipal Council;*
- 2) *an evaluation of performance in accordance with the provision of Regulation 32; and*
- 3) *approval of such evaluation by the municipal Council as a reward for outstanding performance.”*

Section 57 (4) of the Municipal System Act stipulates:

“Bonuses based on performance may be awarded to a Municipal Manager or a Manager directly accountable to the Municipal Manager, after the end of the financial year and only after an evaluation of performance and approval of such evaluation by the municipal Council concerned.”

Bonuses are calculated as follows:

Performance Scoring	%
<60	0%
>60 - 69%	5%
70 - 74%	8%
75 - 79%	11%
80 - 100%	14%

EXECUTIVE MAYORAL COMMITTEE

The item is tabled at the **Executive Mayoral Committee** meeting of **26 October 2026** and feedback will be given at the Council meeting on the same day.

COMMENTS: MUNICIPAL MANAGER / KOMMENTAAR: MUNISIPALE BESTUURDER

Recommendations are supported.

COMMENTS: DIRECTOR CORPORATE MANAGEMENT / KOMMENTAAR: DIREKTEUR KORPORATIEWE BESTUUR

**COMMENTS: DIRECTOR FINANCIAL SERVICES / KOMMENTAAR: DIREKTEUR
FINANSIËLE DIENSTE**

The contents of the report are noted and recommendations are supported.

**COMMENTS: DIRECTOR DEVELOPMENT PLANNING / KOMMENTAAR: DIREKTEUR
ONTWIKKELINGSBEPLANNING**

**COMMENTS: DIRECTOR TECHNICAL SERVICES / KOMMENTAAR: DIREKTEUR
TEGNIËSE DIENSTE**

**COMMENTS: DIRECTOR COMMUNITY SERVICES / KOMMENTAAR: DIREKTEUR
GEMEENSKAPSDIENSTE**

**COMMENTS: MANAGER LEGAL SERVICES / KOMMENTAAR: BESTUURDER
REGSDIENSTE**

The content of the report is noted and recommendations supported.

**COMMENTS: MANAGER STRATEGIC SERVICES / KOMMENTAAR: BESTUURDER
STRATEGIESE DIENSTE**

The final evaluations have been completed as required by applicable regulations and performance agreements. The report and recommendations are supported. In the event that any reported performance changes takes place as a result of the external audit process, the impact on the evaluations will be assessed and if it has requires any changes, Council will be informed to resolve on updated evaluation outcomes.

COMMENTS: OTHER / KOMMENTAAR: ANDER

RECOMMENDATION / AANBEVELING

1. That Council take note of the Performance Evaluation results for 2025/2026 and the percentage bonus calculated.

FINAL EVALUATION RESULTS 2025/2026		
Name	Score %	% Bonus
Mr ASA de Klerk	93%	14%
Mr G Goliath	94%	14%
Ms M Griesel (July 2025 – Feb 2026)	90%	14%
Mr D Lewis-Michaels	92%	14%
Mr H Visser	93%	14%
Mr R Manho	90%	14%

2. That the bonuses of the Municipal Manager and Directors directly accountable to the Municipal Manager, be paid out as budgeted after the adoption of the 2025/2026 Annual report.

AGENDA ITEM APPROVED BY / AGENDA ITEM GOEDGEKEUR DEUR:

Municipal Manager: Mr ASA de Klerk

ATTACHMENTS / STAWENDE DOKUMENTE

Evaluation summary Reports

HESSEQUA MUNICIPALITY

PERFORMANCE EVALUATION SUMMARY

Performance evaluation of: **Municipal Manager - Mr ASA de Klerk**

Period: **01 July 2025- 30 June 2026**

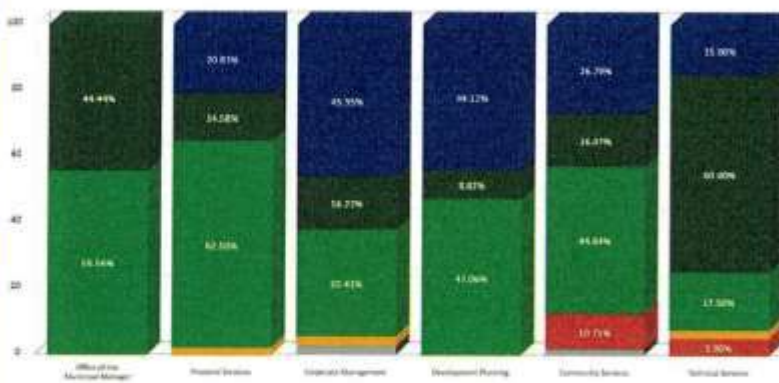
Panel Members: **Executive Mayor - Cllr G Riddles
Mayco member /Portfolio Committee Chairperson - Cllr B Smith
Chairperson Audit Committee - Mnr N Jonker
Executive Mayor - Mosselbay Municipality - Alderman D Kotzé
Ward Committee representative - Mrs Tanja Holtzhausen**

Date of evaluation: **12 October 2026**

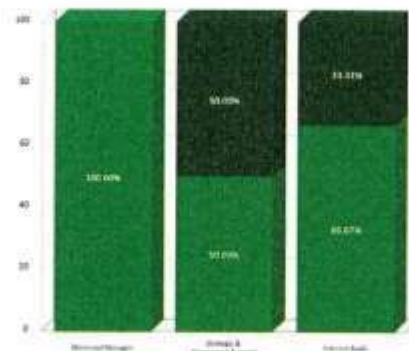
PERFORMANCE RESULTS

	Total score for period	Total weight for period	Weighted percentage	Performance %
Operational Performance	73	80	80%	73%
Core Competency Requirements	19	20	20%	19%
Final Score			100%	93%

COMMENTS OVERALL PERFORMANCE



Responsible Department



PERFORMANCE COMMENTS

Signed by panel members:

Executive Mayor - Cllr G Riddles

Mayco member /Portfolio Committee Chairperson - Cllr B Smith

Chairperson Audit Committee - Mnr N Jonker

Executive Mayor - Mosselbay Municipality - Alderman D Kotzé

Ward Committee representative - Mrs Tanja Holtzhausen

[Handwritten signatures of panel members]

Signed by employee

Municipal Manager - Mr ASA de Klerk

Comments

Date

12/10/2026

HESSEQUA MUNICIPALITY

PERFORMANCE EVALUATION SUMMARY

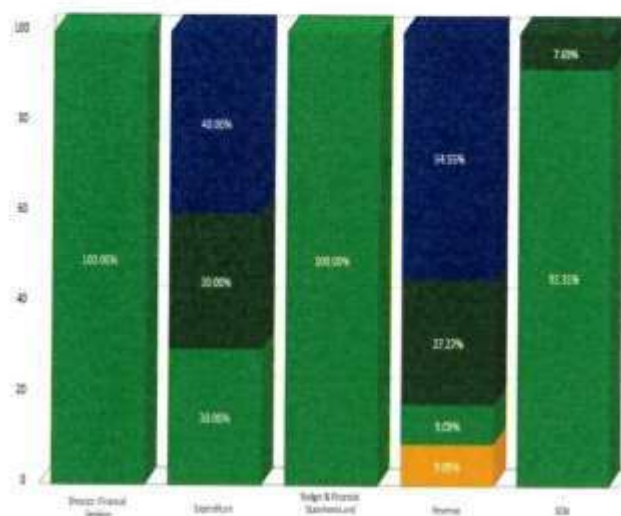
Performance evaluation of: Director Financial Services - Mr G Goliath
Period: 01 July 2025 - 30 June 2026
Panel Members: Municipal Manager - Mr ASA de Klerk
 Mayco member /Portfolio Committee Chairperson - Cllr B Smith
 Chairperson Audit Committee - Mr N Jonker
 Municipal Manager Mosselbay Municipality - Mr C Puren
Date of evaluation: 12 October 2026

PERFORMANCE RESULTS

	Total score for period	Total weight for period	Weighted percentage	Performance %
Operational Performance	74	80	80%	74%
Core Competency Requirements	19	20	20%	19%
Final Score				94%

COMMENTS OVERALL PERFORMANCE

	Financial Services (All)	Financial Services (Only)	Director Financial Services	Expenditure	Budget & Financial Statements and Reporting	Revenue	S/M
Not Yet Applicable	-	-	-	-	-	-	-
Not Met	-	-	-	-	-	-	-
Almost Met	1 (2.08%)	-	-	-	-	1 (9.09%)	-
Met	30 (62.50%)	-	9 (100.00%)	3 (30.00%)	5 (100.00%)	1 (9.09%)	12 (92.31%)
Well Met	7 (14.58%)	-	-	3 (30.00%)	-	3 (27.27%)	1 (7.69%)
Extremely Well Met	10 (20.83%)	-	-	4 (40.00%)	-	6 (54.55%)	-
Did Not Occur	-	-	-	-	-	-	-
Not Yet Updated	-	-	-	-	-	-	-
Under Review	-	-	-	-	-	-	-
Total:	48	-	9	10	5	11	13
	100%	-	18.75%	20.83%	10.42%	22.92%	27.08%



PERFORMANCE COMMENTS

Signed by panel members: Municipal Manager - Mr ASA de Klerk
 Mayco member /Portfolio Committee Chairperson - Cllr B Smith
 Chairperson Audit Committee - Mr N Jonker
 Municipal Manager Mosselbay Municipality - Mr C Puren
 Director Financial Services - Mr G Goliath

(Signatures of Panel Members)
 Date: 12/10/2026

Signed by employee

Comments

HESSEQUA MUNICIPALITY

PERFORMANCE EVALUATION SUMMARY

Performance evaluation of: Director: Corporate Management - Ms. M. Griesel

Period: 01 July 2025 - 28 February 2026

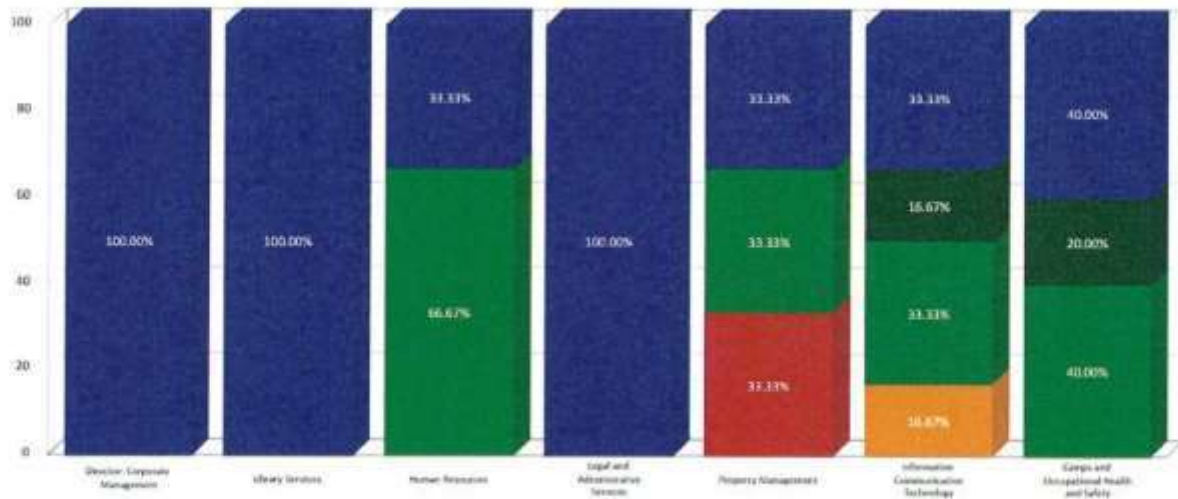
Panel Members:
 Municipal Manager - Mr ASA de Klerk
 Mayco member /Portfolio Committee Chairperson - Cllr B Smith
 Chairperson Audit Committee - Mr N Jonker
 Municipal Manager Mosselbay Municipality - Mr C Puren

Date of evaluation: 12 October 2026

PERFORMANCE RESULTS

	Total score for period	Total weight for period	Weighted percentage	Performance %
Operational Performance	67	75	80%	71%
Core Competency Requirements:	18	20	20%	18%
Final Score			100%	90%

COMMENTS OVERALL PERFORMANCE



PERFORMANCE COMMENTS

Signed by panel members:

Municipal Manager - Mr ASA de Klerk

Mayco member /Portfolio Committee Chairperson - Cllr B Smith

Chairperson Audit Committee - Mr N Jonker

Municipal Manager Mosselbay Municipality - Mr C Puren

Signed by employee

Director: Corporate Management - Ms. M. Griesel

Date

12/10/2026

Comments

HESSEQUA MUNICIPALITY

PERFORMANCE EVALUATION SUMMARY

Performance evaluation of: **Director Community Services - Mr D Lewis-Michaels**

Period: **01 July 2025 - 30 June 2026**

Panel Members: **Municipal Manager - Mr ASA de Klerk**
Mayco member -/Portfolio Committee Chairperson -Rdl GL Boezak
Chairperson Audit Committee - Mr N Jonker
Municipal Manager Mosselbay Municipality - Mr C Puren

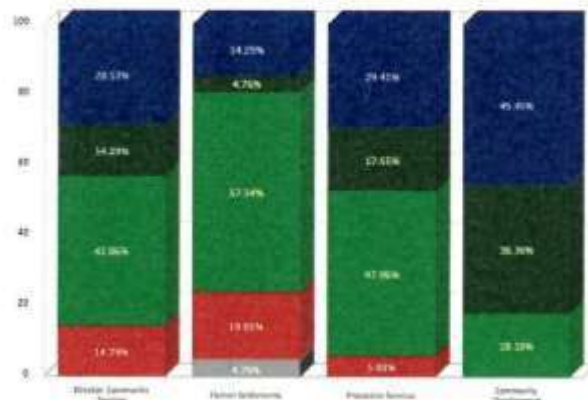
Date of evaluation: **12 October 2026**

PERFORMANCE RESULTS

	Total score for period	Total weight for period	Weighted percentage	Performance %
Operational Performance	57	63	80%	72%
Core Competency Requirements	19	20	20%	19%
Final Score			100%	92%

OVERALL PERFORMANCE

	Community Services (All)	Responsible Department				
		Community Services (20%)	Director Community Services	Human Settlements	Protection Services	Community Development
Not Yet Applicable	1 (1.79%)	-	-	1 (4.76%)	-	-
Not Met	6 (10.71%)	-	1 (4.29%)	4 (19.05%)	1 (5.88%)	-
Almost Met	-	-	-	-	-	-
Met	25 (44.64%)	-	3 (42.86%)	12 (57.14%)	8 (47.06%)	2 (18.18%)
Well Met	9 (16.07%)	-	1 (14.29%)	1 (4.76%)	3 (17.65%)	4 (36.36%)
Extremely Well Met	15 (26.79%)	-	2 (28.57%)	3 (14.29%)	5 (29.41%)	5 (45.45%)
Did Not Occur	-	-	-	-	-	-
Not Yet Updated	-	-	-	-	-	-
Under Review	-	-	-	-	-	-
Total:	56	-	7	21	17	11
	100%	-	12.50%	37.50%	30.36%	19.64%



PERFORMANCE COMMENTS

Signed by panel members:

Municipal Manager - Mr ASA de Klerk

Mayco member -/Portfolio Committee Chairperson -Rdl GL Boezak

Chairperson Audit Committee - Mr N Jonker

Municipal Manager Mosselbay Municipality - Mr C Puren

Signed by employee

Director Community Services -
Mr D Lewis-Michaels

Date

15/10/2026

Comments

HESSEQUA MUNICIPALITY

PERFORMANCE EVALUATION SUMMARY

Director Development Planning - Mr. H. Visser

01 July 2025 - 30 June 2026

Municipal Manager - Mr ASA de Klerk

Mayco member /Portfolio Committee Chairperson -Cllr HJ Saayman

Chairperson Audit Committee - Mr N Jonker

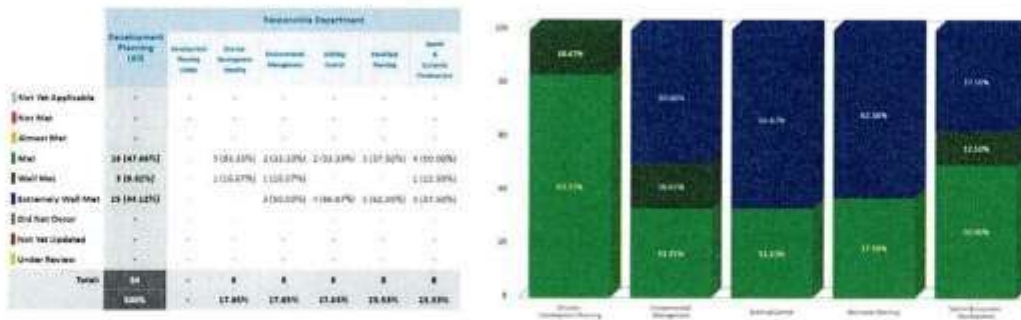
Municipal Manager Mosselbay Municipality - Mr C Puren

12 October 2026

PERFORMANCE RESULTS

	Total score for period	Total weight for period	Weighted percentage	Performance %
Operational Performance	74	80	80%	74%
Core Competency Requirements	19	20	20%	19%
Final Score			100%	93%

OVERALL PERFORMANCE



PERFORMANCE COMMENTS

Municipal Manager - Mr ASA de Klerk

Mayco member /Portfolio Committee Chairperson -Cllr HJ Saayman

Chairperson Audit Committee - Mr N Jonker

Municipal Manager Mosselbay Municipality - Mr C Puren

Director Development Planning -
Mr. H. Visser

Date

15/10/2026

HESSEQUA MUNICIPALITY **PERFORMANCE EVALUATION SUMMARY**

Performance evaluation of: Director Technical Services - Mr R Manho

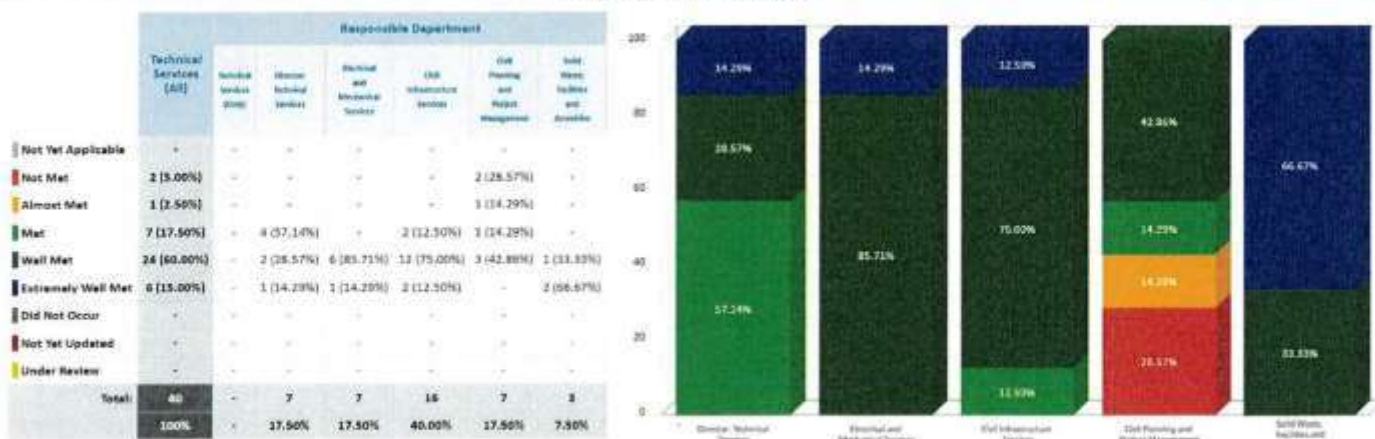
Period: 1 July 2025 - 30 June 2026

Panel Members: Municipal Manager - Mr ASA de Klerk
Mayco member /Portfolio Committee Chairperson -Cllr B van Noordwyk
Chairperson Audit Committee - Mnr N Jonker
Municipal Manager Mosselbay Municipality - Mr C Puren

Date of evaluation: 12 October 2026

Performance Results	Total score for period	Total weight for period	Weighted percentage	Performance %
Operational Performance	70	80	80%	71%
Core Competency Requirements	19	20	20%	19%
Final Score			100%	90%

COMMENTS OVERALL PERFORMANCE



PERFORMANCE COMMENTS

Signed by panel members:

Municipal Manager - Mr ASA de Klerk

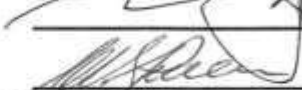
Mayco member /Portfolio Committee Chairperson -Cllr B van Noordwyk

Chairperson Audit Committee - Mnr N Jonker

Municipal Manager Mosselbay Municipality - Mr C Puren

Signed by employee: Director Technical Services - Mr R Manho



Date: 15/10/2026

Comments

9.3 QUARTERLY BUDGET MONITORING FOR LOCAL AUTHORITIES (SECTION 52) – SEPTEMBER 2026 – 1ST QUARTER

File number / Verwysingsnommer: 5/1/1/1

Meeting date / Vergadering datum: 26 October 2026

Report by / Verslag deur: Manager: Financial Statements, Budget & Financial Reporting – R.R Erasmus

PURPOSE OF REPORT / DOEL VAN VERSLAG

To present the quarterly budget monitoring for quarter 1 of 2026/2027 to Council, as required by Section 52 of the MFMA and for Council to note the contents of the report.

BACKGROUND AND DISCUSSION / AGTERGROND EN BESPREKING

The finance management report for the 1st quarter ended 30 September 2026 is attached as an annexure and it contains the following:

1. Quarterly report where financial aspects are discussed.
2. Top Layer SDBIP (Performance Indicators).
3. Cost Containment Report.

EXECUTIVE MAYORAL COMMITTEE

The item is tabled at the **Executive Mayoral Committee** meeting of **26 October 2026** and feedback will be given at the Council meeting on the same day.

COMMENTS: MUNICIPAL MANAGER / KOMMENTAAR: MUNISIPALE BESTUURDER

The content of the report is noted.

COMMENTS: DIRECTOR CORPORATE MANAGEMENT / KOMMENTAAR: DIREKTEUR KORPORATIEWE BESTUUR

COMMENTS: DIRECTOR FINANCIAL SERVICES / KOMMENTAAR: DIREKTEUR FINANSIËLE DIENSTE

Section 52 of the MFMA requires the mayor to submit the quarterly budget monitoring to Council within 30 days of the end of each quarter. The report must then be submitted to National and Provincial Treasuries within 5 days after the initial 30 days. The required financial aspects are discussed extensively in the report.

COMMENTS: DIRECTOR DEVELOPMENT PLANNING AFFAIRS / KOMMENTAAR: DIREKTEUR ONTWIKKELINGSBEPLANNING

The content of the report is noted and the recommendations supported.

**COMMENTS: DIRECTOR TECHNICAL SERVICES / KOMMENTAAR: DIREKTEUR
TEGIESE DIENSTE**

The content of the report is noted.

**COMMENTS: DIRECTOR COMMUNITY SERVICES / KOMMENTAAR: DIREKTEUR
GEMEENSKAPSDIENSTE**

The content of the report is noted.

**COMMENTS: MANAGER LEGAL SERVICES / KOMMENTAAR: BESTUURDER
REGSDIENSTE**

COMMENTS: OTHER / KOMMENTAAR: ANDER

RECOMMENDATION / AANBEVELING

1. That Council take note of the contents of the Quarterly Budget Monitoring (Section 52) report and supporting documents for the 1st quarter of the 2026/2027 financial year.
2. That the report be submitted to National and Provincial Treasuries as required.
3. That Council approve the Quarterly Budget Monitoring (Section 52) Report.

AGENDA ITEM APPROVED BY / AGENDA ITEM GOEDGEKEUR DEUR:

Director Finance – Mr. G Goliath

ATTACHMENTS / STAWENDE DOKUMENTE

Framework Section 52 – September 2026 – 1st Quarter

Top Layer SDBIP – September 2026 – 1st Quarter (Included in the Section 52 Report)

Cost Containment Report (Included in the Section 52 Report)

Table of Contents	Page
1. Introduction.....	5
1.1 Purpose.....	5
1.2 Strategic Objective.....	5
1.3 Background.....	5
2. Resolutions	5
3. Executive Summary.....	6-7
4. Operating Revenue and Expenditure.....	8-12
5. Capital Expenditure.....	13-14
6. Financial Position.....	15
7. Cash Flow, Borrowing & Investments.....	16-18
8. Debtors Age analysis	19
9. Creditors Age Analysis.....	19
10. Grants & Donations.....	20
11. Councillor and Staff benefits.....	21
12. Top level Service Delivery Budget Implementation Plan (SDBIP).....	22-31
13. Cost Containment Measures.....	32
14. Quality Certificate.....	33

Glossary

Adjustments Budget – Prescribed in Section 28 of the MFMA. The formal means by which a municipality may revise its annual budget during the year.

Budget – The financial plan of the Municipality

Capital Expenditure – Spending on assets such as infrastructure, land & buildings minor assets etc. Any capital expenditure must be reflected as an asset on the Municipality's statement of financial position.

DORA – Division of Revenue Act. Annual legislation that shows the total allocations made by national to provincial and local government.

Equitable share – An unconditional grant paid to municipalities. It is predominantly targeted towards funding the Indigent Policy.

FMG – Financial Management Grant.

GFS – Government Finance Statistics. An internationally recognized classification system that facilitates like for like comparison between municipalities.

GRAP – Generally Recognized Accounting Practice. The standard for municipal accounting.

IDP – Integrated Development Plan. The main strategic planning document of the Municipality.

MBRR - Local Government: Municipal Finance Management Act (56/2003): Municipal Budget and Reporting Regulations.

MFMA – Local Government: Municipal Finance Management Act (56/2003). The principle legislation relating to municipal financial management.

MIG – Municipal Infrastructure Grant.

MTREF - Medium Term Revenue and Expenditure Framework (MTREF). The medium-term financial plan, usually 3 years, based on fixed first year and indicative further two years budget allocations. Also includes financial information of the previous and current year.

NDPG – Neighborhood Development Partnership Grant.

Operating expenditure – Spending on the day-to-day expenses of the Municipality such as salaries and wages, repairs and maintenance etc.

Rates – Local Government tax based on the assessed value of property. To determine the rates payable, the assessed rateables value is multiplied by the rate in the rand.

HESSEQUA MUNICIPALITY

SDBIP – Service Delivery and Budget Implementation Plan (SDBIP). A detailed plan comprising annual and quarterly performance information.

Strategic Objectives – The main priorities of the Municipality as set out in the IDP. Budgeted spending must contribute towards the achievement of the strategic objectives.

Vote – A main appropriation segment of the budget. In Hessequa Municipality this relates to the directorate level for operating expenditure and capital expenditure.

YTD – Year to date

1. Introduction

1.1 Purpose

To comply with section 52(d) of the Municipal Finance Management Act (MFMA), by submission of a report to the Council on the implementation of the budget and the financial of the municipality.

1.2 Strategic Objective

This report provides a quarterly view of the budget and its implementation and thus enables monitoring. It also provides an overview of the financial performance of the municipality.

1.3 Background

Section 52 (d) of the MFMA requires that:

'The mayor of a municipality must, within 30 days of the end of each quarter, submit a report to the council on the implementation of the budget and the financial of the municipality.'

Section 75 (1) (k) of the MFMA requires that one should place the following documents of the municipality on the website:

"All quarterly reports tabled in the council in terms of section 52 (d)."

2. Resolutions

Section 52 (d) of the MFMA requires that the mayor submit a report to the council on the implementation of the budget and financial state of affairs of the municipality.

In adherence to the MFMA and the related budget and reporting Regulations, the following resolution needs to be taken by Council:

That council takes cognizance of the Finance Management Report (MFMA Section 52 report) for the quarter ending **30 September 2026** on the implementation of the budget and financial state of affairs of the municipality.

3. Executive Summary

3.1 Budget progress Report

The following provides a summary of the municipality's performance on the Capital and Operational budget as of **30 September 2026**.

Revenue by Source

The year-to-date revenue excluding Capital Transfers at the end of September 2026 is R212,059 million, compared to the SDBIP budget of R231,150 million, resulting in a variance of 8%. When including Transfers recognized – capital, the revenue to date is R212,059 million compared to An SDBIP budget of R233,468 million.

Operating Expenditure

The expenditure to date is R157,196 million compared to an SDBIP budget of R171,236 million.

Capital Expenditure

The year-to-date expenditure on capital is R11,887 million against an SDBIP budget of R15,392 million.

Cash Flows

Cash/cash equivalents at the end of September 2026 is R531,082 million.

Debtors Ageing

Debtors outstanding at the end of September 2026 is R98,882 million.

Creditors Ageing

Creditors outstanding at the end of September 2026 amount to R79,671 million.

The details of the above figures are explained throughout the report.

HESSEQUA MUNICIPALITY

Table C1: Monthly Budget Statement Summary

WC042 Hessequa - Table C1 Monthly Budget Statement Summary - M03 September

Description	2025/26	Budget Year 2026/27							
	Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands									
Financial Performance									
Property rates	151 838	156 855	156 855	11 989	50 323	39 164	11 159	28%	156 855
Service charges	391 226	411 463	411 463	34 919	99 998	102 866	(2 867)	-3%	411 463
Investment revenue	37 632	31 761	31 761	2 298	8 131	7 940	190	2%	31 761
Transfers and subsidies - Operational	80 109	89 081	89 081	1 310	31 998	32 834	(846)	(0)	89 081
Other own revenue	203 121	193 432	193 432	10 729	21 648	48 347	(26 698)	-55%	193 432
Total Revenue (excluding capital transfers and contributions)	863 926	882 392	882 392	61 245	212 008	231 150	(19 091)	-8%	882 392
Employee costs	254 416	290 063	290 063	20 844	61 098	64 802	(3 702)	-6%	290 063
Remuneration of Councilors	9 589	10 537	10 537	804	2 412	2 634	(222)	-8%	10 537
Depreciation, amortisation and impairment	48 116	54 556	54 556	-	-	-	-	-	54 556
Interest, Dividends and Rent on Land	19 052	23 438	23 438	(75)	(75)	-	(75)	NDM0%	23 438
Inventory consumed and bulk purchases	255 067	272 653	272 967	19 922	66 530	68 487	(1 957)	-3%	272 967
Transfers and subsidies	2 295	2 775	2 775	160	811	534	276	52%	2 775
Other expenditure	186 945	227 743	227 674	10 267	26 419	34 779	(8 360)	-24%	227 674
Total Expenditure	773 519	881 766	882 811	61 923	157 196	171 236	(14 040)	-8%	882 811
Surplus/(Deficit)	90 407	625	381	9 323	54 812	59 914	(5 102)	-8%	381
Transfers and subsidies - capital (monetary)	53 313	55 799	55 799	-	-	2 318	000	-100%	55 799
Transfers and subsidies - capital (in-kind)	1 325	-	-	-	-	-	-	-	-
Surplus/(Deficit) after capital transfers & contributions	145 046	56 424	56 180	9 323	54 812	62 232	(7 370)	-12%	56 180
Share of surplus/(deficit) of associate	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) for the year	145 046	56 424	56 180	9 323	54 812	62 232	(7 370)	-12%	56 180
Capital expenditure & funds sources									
Capital expenditure	186 865	176 396	186 985	18 848	11 887	15 392	(3 505)	-23%	186 985
Capital transfers recognised	54 622	55 799	55 799	5 290	5 290	5 658	(368)	-7%	55 799
Borrowing	46 499	20 000	21 389	-	487	4 254	(3 767)	-89%	21 389
Internally generated funds	64 934	100 596	109 367	5 558	6 109	5 480	629	11%	109 367
Total sources of capital funds	166 055	176 396	186 565	10 848	11 887	15 392	(3 505)	-23%	186 565
Financial position									
Total current assets	607 496	498 419	490 068		650 894				490 068
Total non current assets	1 567 967	1 809 994	1 819 101		1 579 854				1 819 101
Total current liabilities	182 167	164 841	164 841		182 685				164 841
Total non current liabilities	277 549	297 474	297 474		277 474				297 474
Community wealth/Equity	1 716 747	1 848 575	1 848 863		1 778 689				1 848 863
Cash flow									
Net cash from (used) operating	856 222	179 652	179 513	24 619	29 522	52 062	22 541	43%	179 513
Net cash from (used) investing	(214 135)	(194 857)	(203 964)	(9 840)	(10 597)	(20 065)	(9 468)	47%	(203 964)
Net cash from (used) financing	52 726	(224)	(224)	89	280	(3 389)	(3 670)	108%	(224)
Cash/cash equivalents at the month/year end	933 764	388 583	371 337	56 1282	418 218	424 621	9 403	2%	371 337
Debtors & creditors analysis	0-30 Days	31-60 Days	61-90 Days	91-120 Days	121-150 Days	151-180 Days	181 Days-1 Yr	Over 1Yr	Total
Debtors Age Analysis									
Total By Income Source	32 734	6 374	6 305	3 056	2 704	2 474	12 582	32 644	96 882
Creditors Age Analysis									
Total Creditors	79 671	-	-	-	-	-	-	-	79 671

Finance Management Report for the quarter ended 30 September 2026

4. Operating Revenue and Expenditure

Table C4: Reflects Revenue and Expenditure by Source

WC042 Hessequa - Table C4 Monthly Budget Statement - Financial Performance (revenue and expenditure) - M03 September

2024-2025-26 - Table 04 Monthly Budget Outcome - Financial Performance (Revenue and Expenditure) - 30 September										
Description	Ref	2025/26	Budget Year 2026/27							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	Year TD actual	Year TD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands										
Revenue										
Exchange Revenue										
Service charges - Electricity		251 142	276 282	276 282	23 188	84 695	89 071	(4 376)	-6%	276 282
Service charges - Water		63 298	61 386	61 386	5 061	14 718	15 346	(629)	-4%	61 386
Service charges - Waste Water Management		35 116	34 195	34 195	3 068	9 166	8 549	617	7%	34 195
Service charges - Waste management		41 669	39 599	39 599	3 605	11 360	9 900	1 491	15%	39 599
Sale of Goods and Rendering of Services		26 455	20 711	20 711	679	1 791	5 166	(3 375)	-65%	20 711
Agency services		3 335	3 884	3 884	435	831	971	(140)	-14%	3 884
Interest		-	-	-	-	-	-	-	-	-
Interest earned from Receivables		3 511	3 511	3 511	333	966	878	88	10%	3 511
Interest from Current and Non Current Assets		37 632	31 761	31 761	2 298	8 131	7 940	190	2%	31 761
Dividends		-	-	-	-	-	-	-	-	-
Rent on Land		-	-	-	-	-	-	-	-	-
Rental from Fixed Assets		5 222	4 992	4 992	331	1 706	1 348	458	37%	4 992
Licence and permits		2	2	2	0	0	0	(0)	-41%	2
Special rating levies		-	-	-	-	-	-	-	-	-
Construction Contract Revenue		-	21 100	21 100	4 366	4 366	5 275	-	-	21 100
Development Charges		8 066	8 800	8 800	237	443	2 200	-	-	8 800
Operational Revenue		1 168	2 493	2 493	92	234	623	(389)	-62%	2 493
Non-Exchange Revenue										
Property rates		151 838	156 655	156 655	11 988	50 323	39 164	11 159	28%	156 655
Surcharges and Taxes		-	-	-	-	-	-	-	-	-
Fines, penalties and forfeits		114 644	102 834	102 834	1 948	5 719	25 708	(19 990)	-78%	102 834
Licence and permits		2 394	2 691	2 691	223	544	673	(129)	-19%	2 691
Transfers and subsidies - Operational		80 109	89 081	89 081	1 310	31 988	32 834	(846)	-3%	89 081
Interest		805	1 021	1 021	69	204	255	(51)	-20%	1 021
Fuel Levy		-	-	-	-	-	-	-	-	-
Operational Revenue		11 791	13 366	13 366	966	3 528	3 349	177	5%	13 366
Gains on disposal of Fixed and Intangible Assets		15 626	8 000	8 000	1 000	1 290	2 000	(710)	-36%	8 000
Other Gains		11 981	-	-	-	-	-	-	-	-
Discontinued Operations										
Total Revenue (excluding capital transfers and contributions)		863 926	882 392	882 392	61 245	212 059	231 150	(19 091)	-8%	882 392
Expenditure By Type										
Employee related costs		254 416	290 063	290 063	20 844	81 099	64 802	(3 702)	-6%	290 063
Remuneration of councillors		9 599	10 537	10 537	804	2 412	2 634	(222)	-8%	10 537
Bulk purchases - electricity		208 411	223 018	223 018	16 891	60 016	55 754	4 262	8%	223 018
Inventory consumed		46 686	49 636	49 949	3 032	6 514	12 732	(6 218)	-49%	49 949
Debt impairment		67 098	82 667	82 667	-	-	-	-	-	82 667
Depreciation, amortisation and impairment		46 116	54 556	54 556	-	-	-	-	-	54 556
Interest, Dividends and Rent on Land		19 052	23 438	23 438	(75)	(75)	-	(75)	#DIV/0!	23 438
Contracted services		56 576	82 827	82 588	6 658	14 446	15 113	(667)	-4%	82 588
Transfers and subsidies		2 295	2 775	2 775	160	811	534	276	52%	2 775
Irrecoverable debts written off		20 208	10 473	10 473	283	1 019	2 618	(1 599)	-61%	10 473
Operational costs		30 677	51 776	51 946	3 326	10 954	17 048	(6 094)	-36%	51 946
Disposal of Fixed and Intangible Assets		1 988	-	-	-	-	-	-	-	-
Other Losses		10 400	-	-	-	-	-	-	-	-
Total Expenditure		773 519	881 766	882 011	51 923	157 196	171 236	(14 040)	-8%	882 011
Surplus/(Deficit)		90 407	625	381	9 323	54 862	59 914	(5 052)	(0)	381
Transfers and subsidies - capital (monetary allocations)		53 313	55 799	55 799	-	-	2 318	(2 318)	(0)	55 799
Transfers and subsidies - capital (in-kind)		1 325	-	-	-	-	-	-	-	-
Surplus/(Deficit) after capital transfers & contributions		145 046	56 424	56 180	9 323	54 862	62 232	(7 370)	(0)	56 180
Income Tax		-	-	-	-	-	-	-	-	-
Surplus/(Deficit) after income tax		145 046	56 424	56 180	9 323	54 862	62 232	(7 370)	(0)	56 180
Share of Surplus/Deficit attributable to Joint Venture		-	-	-	-	-	-	-	-	-
Share of Surplus/Deficit attributable to Minorities		-	-	-	-	-	-	-	-	-
Surplus/(Deficit) attributable to municipality		145 046	56 424	56 180	9 323	54 862	62 232	(7 370)	(0)	56 180
Share of Surplus/Deficit attributable to Associate		-	-	-	-	-	-	-	-	-
Intercompany/Parent subsidiary transactions		-	-	-	-	-	-	-	-	-
Surplus/ (Deficit) for the year		145 046	56 424	56 180	9 323	54 862	62 232	(7 370)	(0)	56 180

Finance Management Report for the quarter ended 30 September 2026

4.1 Revenue by Source (Table C4)

Exchange Revenue

Service Levies:

Electricity Service

Levies for the year-to-date stand at R64,695 million, in comparison with the budgeted SDBIP amount of R69,071 million. Electricity usage was less than anticipated during the first quarter, but no material deviations are expected at year-end at this stage.

Water Service

Levies for the year-to-date stands at R14,718 million, in comparison with the budgeted SDBIP projection of R15,346 million. The municipality forecasted growth of 1% for the financial year due to new units being built. The increased revenue is expected to materialize later in the financial year. No material deviations are expected at this stage.

Sewerage Service

Levies for the year-to-date stands at R9,166 million, in comparison with the budgeted SDBIP projection of R8,549 million. The municipality forecasted growth of 1% for the financial year due to new units being built. The increased revenue is expected to materialize later in the financial year. No material deviations are expected at this stage.

Refuse Removal Service

Levies for the year-to-date stands at R11,390 million, in comparison with the budgeted SDBIP projection of R9,900 million. The developing deviation will be monitored over the following months and the budget amended during the main adjustments budget if necessary. The municipality forecasted growth of 1% for the financial year due to new units being built. The increased revenue is expected to materialize later in the financial year.

Sale of Goods and Rendering of Services

Revenue for the year-to-date stands at R1,791 million, in comparison with the budgeted SDBIP projection of R5,166 million. The deviation is due to the SDBIP budget being spread out evenly over the year. Revenue from camping sites is relatively low during the winter months as expected and projected to be higher during the summer season, especially during the December 2026 and January 2027 holiday periods. The SDBIP allocation will be corrected during the adjustments budget. No material deviations are expected at this stage.

Agency Services

Revenue for the year-to-date stands at R0,831 million, in comparison with the budgeted SDBIP projection of R0,971 million. No deviation is expected at this stage.

Interest earned from Receivables

Levies for the year-to-date stands at R0,966 million, in comparison with the budgeted SDBIP projection of R0,878 million. No deviation is expected at this stage.

Interest earned from Current and Non- Current Assets

Revenue for the year-to-date amounts to R8,131 million, in comparison with the budgeted SDBIP projection of R7,940 million. No material deviation is expected at year- end at this stage.

Rental from Fixed Assets

Levies and revenue for the year-to-date stands at R1,706 million, in comparison with the budgeted SDBIP projection of R1,248 million. No deviation is expected at this stage.

Licenses & Permits

Revenue for the year-to-date stands at R0,0 million, in comparison with the budget of R0,0 million.

Construction Contract Revenue:

Revenue for the year-to-date stands at R4,396 million, in comparison with the budget of R5,275 million. Construction contract revenue is recognized after the conditions of the contract have been met, similar to grants.

Development Charges:

Revenue for the year-to-date stands at R0,443 million, in comparison with the budget of R2,200 million. The deviation is due to the SDBIP budget being spread evenly over the financial year, while the timing of actual revenue is more unpredictable and usually fluctuates. No material deviation is expected at this stage.

Operational Revenue

Revenue for the year-to-date stands at R0,234 million, in comparison with the budgeted SDBIP projection of R0,623 million. No material deviation is expected at this stage.

Non- Exchange Revenue**Property Rates:**

Levies for the year-to-date amounts to R50,323 million, in comparison with the budget of R39,164 million. The deviation is attributed to a misalignment of the SDBIP distribution in July 2026 when compared to the rest of the financial year. The deviation is expected to decrease over the coming months. No material deviation is expected at year- end.

Fines, penalties and forfeits

Revenue for the year-to-date stands at R5,719 million, in comparison with the budgeted SDBIP projection of R25,708 million. The integration of the fines system is outstanding for August and September 2026, therefore the revenue to date is understated. The integration issue is being addressed and no under-performance is anticipated at year-end at this stage.

Licenses & Permits

Revenue for the year-to-date stands at R0,544 million, in comparison with the budgeted SDBIP projection of R0,673 million. No deviation is expected at this stage.

Grants & Subsidies - Operating:

Revenue for the year-to-date stands at R31,988 million, in comparison with the budgeted SDBIP projection of R32,834 million. Income is only recognized after the conditions of a grant are met. No deviation is expected at this stage.

Grants & Subsidies - Capital:

Revenue for the year-to-date stands at R0,0 million, in comparison with the budgeted SDBIP projection of R2,318 million.

Interest earned from Receivables

Levies for the year-to-date stands at R0,204 million, in comparison with the budgeted SDBIP projection of R0,255 million. No deviation is expected at this stage.

Operational Revenue:

Revenue for the year-to-date stands at R3,526 million, in comparison with the budgeted SDBIP projection of R3,349 million. No deviation is expected at this stage.

Sale of land and PPE:

Revenue for the year-to-date stands at R1,290 million, in comparison with the budgeted SDBIP projection of R2,000 million. Transactions are only expected to conclude later in the financial year. Revenue is subject to the fulfillment of obligations culminating in deeds transfers and the municipality does not have direct control over the processes.

Expenditure by Type**Personnel Expenditure:**

The year-to-date expenditure amounts to R61,099 million, in comparison with the budgeted SDBIP projection of R64,802 million. No material deviations are expected at this stage.

Councillors' Remuneration:

The expenditure for the period to date amounts to R2,412 million in comparison with the budgeted SDBIP projection of R2,634 million. No material deviations are expected at this stage.

Bulk purchases- electricity:

The expenditure for the year-to-date is R60,016 million, in comparison with the budgeted SDBIP projection of R55,754 million. The deviation can be attributed to the SDBIP budget being spread out evenly over the financial year, while electricity demand fluctuates between seasons and based on the weather patterns. The deviation will be monitored, and the SDBIP budget will be corrected during the main adjustments budget. No material deviations are expected at year-end at this stage.

Inventory Consumed

The expenditure for the year-to-date is R6,514 million, in comparison with the budgeted SDBIP projection of R12,732 million. The deviation can be attributed to expenditure not being in line with the budgeted projections. Expenditure will increase as year progresses. The deviation will be monitored and the SDBIP budget corrected if necessary, during the main adjustments budget in February.

Debt Impairment:

The expenditure for the period to date amounts to R0,0 million, in comparison with the budgeted SDBIP projection of R0,0 million. No deviation is expected at this stage.

Depreciation:

The year-to-date expenditure is R0,0 million, in comparison with the budgeted SDBIP projection of R0,0 million.

Interest on External Borrowing:

The year-to-date expenditure is (R0,075) million in comparison with the budgeted SDBIP projection of R0,0 million. Interest payments are made bi-annually in December and June. The amount currently reflecting represents a reversal of accrued interest journal in respect of the 2025/2026 financial year.

Contracted Services:

The expenditure for the year-to-date is R14,446 million, in comparison with the budgeted SDBIP projection of R15,113 million. No deviation is expected at this stage.

Transfers & Grants:

The expenditure for the year-to-date amounts to R0,811 million in comparison with the budgeted SDBIP projection of R0,534 million. No material deviations are expected at this stage.

Irrecoverable debts written off:

The expenditure for the period to date amounts to R1,019 million, in comparison with the budgeted SDBIP projection of R2,618 million. No material deviations are expected at this stage.

Operational Costs:

The year-to-date expenditure is R10,954 million, in comparison with the budgeted SDBIP projection of R17,048 million. The deviation can be attributed to expenditure not being in line with the budgeted projections. Expenditure will increase as the year progresses. The deviation will be monitored and the SDBIP budget corrected if necessary, during the main adjustments budget in February.

5 Capital Expenditure and Source of Funding

Table C5: Reflects Capital Expenditure and Funding Sources by Vote/Director and GFS classification.

WC042 Hessequa - Table C5 Monthly Budget Statement - Capital Expenditure (municipal vote, functional classification and funding) - M03 September

Vote Description	Ref	2025/26	Budget Year 2026/27							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	Year TD actual	Year TD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands	1									
Multi-Year expenditure appropriation	2									
Vote 02 - Corporate Services		208	1 300	1 316	31	31	2	30	1889%	1 316
Vote 04 - Community Services		842	1 150	296	-	-	(145)	145	-100%	296
Vote 05 - Technical Services		114 401	111 834	120 577	10 153	11 175	12 339	(1 165)	-9%	120 577
Vote 06 - Spatial Plannign & Environmental Management		48	-	-	-	-	-	-	-	-
Total Capital Multi-year expenditure	4,7	115 500	114 284	122 189	10 184	11 206	12 196	(990)	-8%	122 189
Single Year expenditure appropriation	2									
Vote 01 - Office Of The Mn		148	631	631	-	13	458	(445)	-97%	631
Vote 02 - Corporate Services		4 175	2 189	2 153	296	300	200	100	50%	2 153
Vote 03 - Financial Services		738	510	510	33	33	10	23	247%	510
Vote 04 - Community Services		3 156	4 425	5 279	2	2	655	(653)	-100%	5 279
Vote 05 - Technical Services		41 341	54 188	54 553	325	330	1 871	(1 541)	-82%	54 553
Vote 06 - Spatial Plannign & Environmental Management		997	190	190	-	3	3	1	32%	190
Total Capital single-year expenditure	4	50 555	62 113	63 316	656	681	3 196	(2 516)	-79%	63 316
Total Capital Expenditure		166 055	176 398	185 505	10 840	11 887	15 392	(3 506)	-23%	185 505
Capital Expenditure - Functional Classification										
Governance and administration		9 980	15 781	15 781	288	300	1 638	(1 334)	-82%	15 781
Executive and council		148	626	626	-	13	458	(445)	-97%	626
Finance and administration		9 832	15 155	15 155	288	288	1 177	(889)	-76%	15 155
Community and public safety		10 850	40 960	40 960	3 910	3 944	5 905	(1 962)	-33%	40 960
Community and social services		902	506	506	83	87	27	60	226%	506
Sport and recreation		6 638	35 279	35 279	3 825	3 855	5 389	(1 514)	-28%	35 279
Public safety		2 342	3 676	3 676	2	2	10	(8)	-82%	3 676
Housing		968	1 500	1 500	-	-	500	(500)	-100%	1 500
Economic and environmental services		38 460	22 254	23 454	3 936	3 934	7 112	3 222	452%	23 454
Planning and development		31	57	57	-	-	-	-	-	57
Road transport		37 888	22 094	23 294	3 936	3 934	7 112	3 222	452%	23 294
Environmental protection		561	103	103	-	-	-	-	-	103
Trading services		106 312	97 368	106 274	2 706	3 706	7 138	(3 433)	-48%	106 274
Energy sources		70 096	32 536	39 769	571	950	1 545	(595)	-38%	39 769
Water management		15 175	34 732	35 274	2 135	2 135	1 439	897	48%	35 274
Waste water management		13 134	26 736	29 871	-	619	4 154	(3 535)	-85%	29 871
Waste management		7 906	360	360	-	-	-	-	-	360
Other		452	35	35	-	3	3	1	32%	35
Total Capital Expenditure - Functional Classification	3	166 055	176 398	185 505	10 840	11 887	15 392	(3 506)	-23%	185 505
Funded by:										
National Government		15 009	24 477	24 477	3 825	3 825	5 318	(1 493)	-28%	24 477
Provincial Government		38 259	31 322	31 322	1 465	1 465	340	1 125	331%	31 322
District Municipality		-	-	-	-	-	-	-	-	-
Transfers and subsidies - capital (monetary allocations) (Nat / Prov Departm Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporations, Higher Educ Institutions)		1 355	-	-	-	-	-	-	-	-
Transfers recognised - capital		54 622	55 799	55 799	5 290	5 290	5 658	(368)	-7%	55 799
Borrowing	6	46 499	20 000	21 399	-	487	4 254	(3 767)	-89%	21 399
Internally generated funds		64 934	100 599	108 307	5 550	6 109	5 480	629	11%	108 307
Total Capital Funding		166 055	176 398	185 506	10 840	11 887	15 392	(3 506)	-23%	185 505

5.1 CAPITAL FUNDING:

External Loans:

The total financing for the year-to-date is R0,487 million in comparison with the budgeted SDBIP projection of R4,254 million. The deviation is due to a misalignment in the SDBIP projections and the actual expenditure on the following projects: Construction of municipal buildings, upgrade roads and stormwater in Gouritsmond, the construction of sewer pumpstation 3 in Still Bay and the renewable energy plant Hessequa. The deviation will be monitored over the following months and the SDBIP projections corrected if necessary during the main adjustments budget in February 2027.

Internal Financing:

The total financing for the year-to-date is R6,109 million, in comparison with the budgeted SDBIP projection of R5,480 million. Capital projects are financed as expenditure is incurred.

Grants and Subsidies:

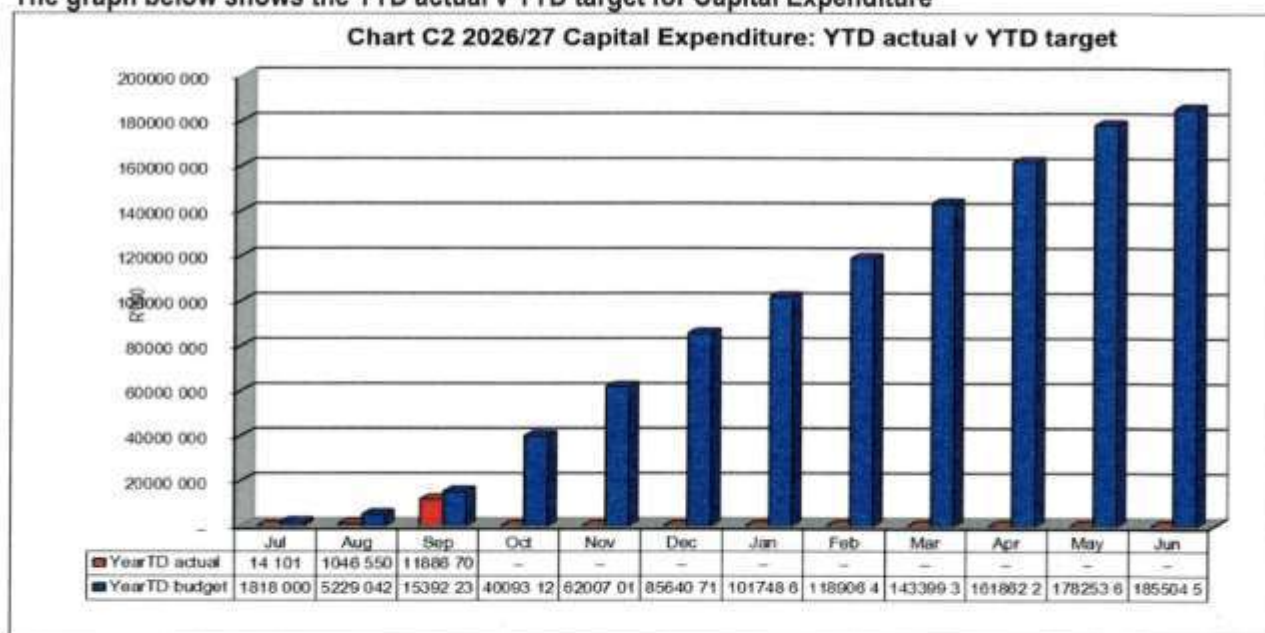
The total year to date capital expenditure, financed by grants, is R5,290 million in comparison with the budgeted SDBIP projection of R5,658 million. Funds are accounted for when received. Funds are transferred from the grant receipts once expenditure is incurred.

5.2 CAPITAL EXPENDITURE

The total capital expenditure for the year amounts to R11,887 million in comparison with the budgeted SDBIP projection of R15,392 million. The deviation can be attributed to slight delays in certain projects when compared to the timeframes given in the SDBIP projections. Most capital projects are currently in planning and tender phases, and spending will increase during the year.

Capital Commitments on 30 September 2026 were R10,027 million.

The graph below shows the YTD actual v YTD target for Capital Expenditure



6 Financial Position

Table C6: Reflects the Financial Position of the Municipality

WC042 Hessequa - Table C6 Monthly Budget Statement - Financial Position - M03 September

Description	Ref	2025/26	Budget Year 2026/27			
		Audited Outcome	Original Budget	Adjusted Budget	YearTD actual	Full Year Forecast
R thousands	1					
ASSETS						
Current assets						
Cash and cash equivalents		511 877	380 583	371 232	531 082	371 232
Short term Investments						
Trade and other receivables from ex change transactions		38 886	58 954	58 954	45 801	58 954
Receivables from non-ex change transactions		44 712	42 494	42 494	48 188	42 494
Current portion of non-current receivables		0	—	—	0	—
Inventory		4 120	4 457	4 457	3 895	4 457
VAT Receivable		6 419	11 734	11 734	20 445	11 734
Other current assets		1 483	1 197	1 197	1 483	1 197
Total current assets		607 496	499 419	490 068	650 894	490 068
Non current assets						
Investments						
Investment property		132 508	124 139	124 139	132 508	124 139
Property , plant and equipment		1 426 842	1 677 225	1 686 332	1 438 729	1 686 332
Biological assets						
Living resources						
Heritage assets		8 452	8 452	8 452	8 452	8 452
Intangible assets		166	179	179	166	179
Trade and other receivables from ex change transactions						
Non-current receivables from non-ex change transactions		—	—	—	—	—
Other non-current assets						
Total non current assets		1 567 967	1 809 994	1 819 101	1 579 854	1 819 101
TOTAL ASSETS		2 175 463	2 309 413	2 309 168	2 230 749	2 309 168
LIABILITIES						
Current liabilities						
Bank overdraft						
Financial liabilities		25 440	19 553	19 553	25 440	19 553
Consumer deposits		18 385	13 436	13 436	25 031	13 436
Trade and other pay ables from ex change transactions		93 678	89 240	89 240	57 829	89 240
Trade and other pay ables from non-ex change transactions		7 159	—	—	25 430	—
Provision		9 017	18 467	18 467	8 079	18 467
VAT Payable		24 272	11 043	11 043	35 702	11 043
Other current liabilities		4 216	13 102	13 102	5 154	13 102
Total current liabilities		182 167	164 841	164 841	182 665	164 841
Non current liabilities						
Financial liabilities		122 980	126 558	126 558	122 905	126 558
Provision		70 633	112 587	112 587	71 447	112 587
Long term portion of trade pay ables						
Other non-current liabilities		83 937	58 329	58 329	83 122	58 329
Total non current liabilities		277 549	297 474	297 474	277 474	297 474
TOTAL LIABILITIES		459 716	462 316	462 316	460 139	462 316
NET ASSETS	2	1 715 747	1 847 097	1 846 853	1 770 609	1 846 853
COMMUNITY WEALTH/EQUITY						
Accumulated surplus/(deficit)		1 592 937	1 779 261	1 777 539	1 647 799	1 777 539
Reserves and funds		122 810	69 314	69 314	122 810	69 314
Other						
TOTAL COMMUNITY WEALTH/EQUITY	2	1 715 747	1 848 575	1 846 853	1 770 609	1 846 853

HESSEQUA MUNICIPALITY

7 Cash Flow & Investments**Table C7: Reflects the Cash flow of the Municipality.****WC042 Hessequa - Table C7 Monthly Budget Statement - Cash Flow - M03 September**

Description	Ref	2025/26	Budget Year 2026/27							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands	1									
CASH FLOW FROM OPERATING ACTIVITIES										
Receipts										
Property rates		141 856	153 522	153 522	16 831	52 814	38 380	14 434	38%	153 522
Service charges		463 608	439 411	439 411	33 539	98 176	109 853	(11 677)	-11%	439 411
Other revenue		1 524 528	112 571	112 677	16 148	67 194	27 584	39 609	144%	112 677
Transfers and Subsidies - Operational		87 469	110 081	110 081	5 587	15 000	38 230	(23 230)	-61%	110 081
Transfers and Subsidies - Capital		54 013	55 799	55 799	10 028	10 028	4 650	5 378	116%	55 799
Interest		3 740	32 070	32 070	2 416	8 422	8 017	405	5%	32 070
Dividends		-	-	-	-	-	-	-		
Payments										
Suppliers and employees		(1 607 681)	(697 588)	(697 832)	(59 645)	(221 377)	(172 739)	48 638	-28%	(697 832)
Finance charges		(11 311)	(23 438)	(23 438)	75	75	(1 176)	(1 251)	106%	(23 438)
Transfers and Subsidies		-	(2 775)	(2 775)	(160)	(811)	(737)	73	-10%	(2 775)
NET CASH FROM/(USED) OPERATING ACTIVITIES		656 222	179 652	179 613	24 619	29 522	52 062	22 541	43%	179 613
CASH FLOWS FROM INVESTING ACTIVITIES										
Receipts										
Proceeds on disposal of PPE		15 626	8 000	8 000	1 000	1 290	2 000	(710)	-36%	8 000
Decrease (increase) in non-current receivables		-	-	-	-	-	-	-		-
Decrease (increase) in non-current investments		-	-	-	-	-	-	-		-
Insurance Refund - Capital		-	-	-	-	-	-	-		-
Interest on Short Term Investment (Greater than 90 days) and Long Term Investments		-	-	-	-	-	-	-		-
Payments										
Capital assets		(229 761)	(202 857)	(211 964)	(10 840)	(11 887)	(22 065)	(10 178)	46%	(211 964)
Retention (Capital)		-	-	-	-	-	-	-		-
NET CASH FROM/(USED) INVESTING ACTIVITIES		(214 135)	(194 857)	(203 964)	(9 840)	(10 597)	(20 065)	(9 468)	47%	(203 964)
CASH FLOWS FROM FINANCING ACTIVITIES										
Receipts										
Short term loans		-	-	-	-	-	-	-		-
Borrowing long term/refinancing		50 000	20 000	20 000	-	-	1 667	(1 667)	-100%	20 000
Increase (decrease) in consumer deposits		2 726	1 690	1 690	89	280	422	(142)	-34%	1 690
Payments										
Repayment of borrowing		24 199	(21 914)	(21 914)	-	-	(5 479)	(5 479)	100%	(21 914)
NET CASH FROM/(USED) FINANCING ACTIVITIES		76 925	(224)	(224)	89	280	(3 389)	(3 670)	108%	(224)
NET INCREASE/ (DECREASE) IN CASH HELD		519 012	(15 430)	(24 676)	14 868	19 205	28 608			(24 676)
Cash/cash equivalents at beginning		438 951	396 013	396 013	516 214	511 877	396 013			511 877
Cash/cash equivalents at monthly year end		957 963	380 583	371 337	531 082	531 082	424 621			487 201

7.1 Cash Flow (Table C7)**Operating Activities:**

The year-to-date cash from operating activities amounts to R29,522 million in comparison to the budgeted SDBIP projection of R52,062 million. This is a deficit of ±R22,541 million on the SDBIP budget. The deviation is largely resultant of the payment of suppliers, which was more than the budgeted SDBIP projection for the year-to-date. No material deviation is expected at this stage.

Capital & Investments:

The year-to-date cash from capital and investment activities amounts to (R10,597) million in comparison to the budgeted SDBIP projection of (R20,065) million. The deviation represents the Actuals for Proceeds of Disposal of PPE and the spending on capital programs not being in line with projections for the year-to-date. No material deviations are expected at this stage.

Cash Flow from Financing Activities:

The year-to-date cash from financing activities amounts to R0,280 million, in comparison with the budgeted SDBIP projection of (R3,389) million. The deviation is attributed to the budgeted SDBIP cash flow projections not considering the bi-annual payments of borrowings or the drawdown date of the 2026/2027 external loan. No material deviations are expected at this stage.

Financial problems and potential risks for the Municipality

Currently there are no risks, and the Municipality has a positive cashflow.

Loan Register**SEPTEMBER 2026****SUMMARY OF EXTERNAL LOANS FOR SEPTEMBER 2026**

Lending Institution	Loan Reference No.	Balance 01/09/2026	New Loans taken up during month	Repayments during the month	Balance 30/09/2026	Total outstanding loan per Institution	Interest	Total Instalment	Cheque / ACB No.
DBSA	WCL2007420/61006812	0.00			0.00				
DBSA	WCL2007748/61007148	0			0.00				
DBSA	WCL2007830 B/61007233	0			0.00				
DBSA	63007562	11 967 243			11 967 242.70	11 967 242.70			
FNB	4-000-019-445-833	0			0.00				
NEDBANK	578510306110002	0			0.00				
STANDARD BANK	280033036000/536633	0			0.00				
ABSA	4068858722	3 007 027			3 007 026.62	3 007 026.62			
CONSESSIONARY LOAN									
STANDARD BANK	606256	14 555 244			14 555 244.10				
STANDARD BANK	654745	36 439 578			36 439 578.47				
STANDARD BANK	797131	32 293 636			32 293 635.54	83 288 458.11			
NEDBANK		50 074 959		-74 958.90	50 149 917.80	50 149 917.80			
TOTAL		148 337 886	0.00	0.00	148 412 846	148 412 845.23	0.00	0.00	

HESSEQUA MUNICIPALITY

7.3 Investment Portfolio as at 30 September 2026

HESSEQUA MUNISIPALITEIT

KORTTERMYN BELEGGINGS

2026/09/30

Verw. No	Bankinstelling	Koers/Termyn	Verval Datum	Saldo 2025/26	Saldo 2026/27	Verwysing	Rente 2025/26	Rente 2026/27	Rente 2025/26 voorleë	Onttrekking 2026/27	Verwys. No	Onttrekking 2025/26	Saldo 30/09/2026
	SALDO 1/07/2026												
741	ABSA	11+ MNDE @ 8.05% JULY 2026		10 000 000		Tjek 00075223-23	738 835.62	50 726.02	738 835.62	10 000 000	811102-4-290120	-10 769 561.64	738 835.62
742	ABSA	11 MNDE @ 7.90% JUL 2026		10 000 000		Tjek 00075693-25	1 064 876.71	19 479.42	1 064 876.71	10 000 000	291055-56-080720	-16 084 356.16	1 064 876.71
743	ABSA	11 MNDE @ 7.85% JUL 2026		10 000 000		Tjek 00075664-25	686 219.16	30 109.59	686 219.16	10 000 000	291411-12-160720	-10 718 328.77	686 219.16
744	ABSA	11+ MNDE @ 7.87% 14 AUG 2026		20 000 000		Tjek 00075626-11	1 349 758.90	189 742.47	1 349 758.90	20 000 000	812503-04-280820	-21 559 501.37	1 349 758.90
745	NEDBANK	11 MNDE @ 7.73% JUL 2026		10 000 000		Tjek 00075632-33	662 359.45	44 439.45	662 359.45	10 000 000	810771-72-230720	-10 756 758.90	662 359.45
746	NEDBANK	10 MNDE @ 7.64% 21 AUG 2026		10 000 000		Tjek 00075611-18	527 473.97	106 750.69	527 473.97	10 000 000	812601-02-280820	-10 624 224.91	527 473.97
747	NEDBANK	11 MNDE @ 7.69% 22 SEP 2026		10 000 000		Tjek 00075619-20	530 926.03	174 968.49	530 926.03	10 000 000	813711-12-230920	-10 766 794.52	530 926.03
748	NEDBANK	11+ MNDE @ 7.75% 15 OCT 2026		20 000 000		Tjek 00075621-24	202510/22		1 070 136.99				21 070 136.99
749	NEDBANK	10 MNDE @ 7.56% 21 SEP 2026		20 000 000		Tjek 00074111-14	922 546.85	340 790.55	922 546.85	20 000 000	813673-74-220820	-21 363 307.41	922 546.85
750	NEDBANK	11 MNDE @ 7.63% 21 OCT 2026		20 000 000		Tjek 00074151-18	202511/21		326 629.04				20 326 629.04
751	ABSA	11 MNDE @ 7.68% 27 OCT 2026		10 000 000		Tjek 00075753-74	202511/27		454 487.57				10 454 487.57
752	ABSA	11+ MNDE @ 7.64% 28 NOV 2026		20 000 000		Tjek 00075753-78	202511/27		910 158.36				20 910 158.36
753	ABSA	11+ MNDE @ 7.72% 24 DEC 2026		20 000 000		Tjek 00077789-92	202512/10		656 717.81				20 656 717.81
754	NEDBANK	11 MNDE @ 7.50% 10 NOV 2026		20 000 000		Tjek 00077793-96	202512/10		844 257.53				20 844 257.53
755	NEDBANK	11 MNDE @ 7.41% 17 DEC 2026		10 000 000		Tjek 00078253-64	202601/16		337 032.74				10 337 032.74
756	NEDBANK	11+ MNDE @ 7.44% 01 JAN 2027		10 000 000		Tjek 00079265-66	202601/16		336 584.52				10 336 584.52
757	NEDBANK	11 MNDE @ 7.26% 13 JAN 2027		20 000 000		Tjek 00078720-23	202602/13		551 243.94				20 551 243.94
758	NEDBANK	11+ MNDE @ 7.32% 16 FEB 2027		20 000 000		Tjek 00078724-27	202602/13		550 512.39				20 550 512.39
759	ABSA	11+ MNDE @ 7.35% 12 FEB 2027		10 000 000		Tjek 00078620-23	202602/07		249 019.18				10 249 019.18
760	NEDBANK	11+ MNDE @ 7.32% 16 FEB 2027		10 000 000		Tjek 00079015-19	202603/06		254 769.32				10 254 769.32
761	ABSA	11+ MNDE @ 7.50% 15 MAR 2027		20 000 000		Tjek 00079156-69	202603/12		454 071.23				20 454 071.23
762	NEDBANK	11+ MNDE @ 7.55% 24 FEB 2027		15 000 000		Tjek 00079179-72	202603/12		344 495.34				15 344 495.34
763	ABSA	11 MNDE @ 7.37% 12 MAR 2027		10 000 000		Tjek 00079433-64	202604/13		172 501.37				10 172 501.37
764	ABSA	11+ MNDE @ 8.01% 13 MAR 2027		15 000 000		Tjek 00079485-67	202604/13		250 050.68				15 250 050.68
765	NEDBANK	11 MNDE @ 8.14% 14 APR 2027		20 000 000		Tjek 00079696-99	202605/14		214 900.15				20 214 900.15
766	ABSA	11 MNDE @ 7.96% 25 MAY 2027		20 000 000		Tjek 00080673-75	202606/25		26 989.86				20 26 989.86
767	ABSA	11+ MNDE @ 8.00% 11 JUN 2027		20 000 000		Tjek 00080676-81	202606/25		39 452.05				20 39 452.05
768	FNB	10 MNDE @ 7.70% 25 APR 2027		20 000 000		Tjek 00080563-86	202606/25		26 315.07				20 26 315.07
769	ABSA	10 MNDE @ 7.94% 14 MAY 2027		20 000 000		Tjek 00080636-39	202607/15						20 000 000.00
770	ABSA	11 MNDE @ 7.90% 15 JUN 2027		20 000 000		Tjek 00080640-43	202607/15						20 000 000.00
771	STANDARD BANK	15 MNDE @ 7.67% 15 DEC 2026		20 000 000		Tjek 00080644-47	202607/15						20 000 000.00
772	ABSA	10 MNDE @ 7.83% 14 JUN 2027		5 000 000		Tjek 00081291	202608/14						5 000 000.00
773	ABSA	11 MNDE @ 7.80% 14 JUL 2027		10 000 000		Tjek 00081292-60	202608/14						10 000 000.00
774	NEDBANK	11+ MNDE @ 7.95% 05 AUG 2027		20 000 000		Tjek 00081294-97	202608/14						20 000 000.00
775	ABSA	9+ MNDE @ 8.25% 23 JUL 2027		20 000 000		Tjek 00082015-19	202609/29						20 000 000.00
776	NEDBANK	10+ MNDE @ 8.28% 25 AUG 2027		20 000 000		Tjek 00082019-22	202609/29						20 000 000.00
777	NEDBANK	11+ MNDE @ 8.34% 15 SEP 2027		40 000 000		Tjek 00082023-30	202609/29						40 000 000.00
				446 000 000.00	175 000 000.00		6 484 996.71	956 876.71	15 361 675.33	105 000 000.00		-112 441 873.42	530 361 654.01

CALL DEPOSIT ACCOUNT

2026/2027

Verw. No	Bankinstelling	Koers/Termyn	Verw. No	Saldo 01/07/2026	Saldo 2026/27	Bankkoers	Rente	Verw. No	Onttrekking 2026/27	Verwys. No	Saldo 30/09/2026
1.	FNB	Overloof	52289016036	40 935 277.32	147 176 100.00	0.00	538 832.41	0.00	187 000 000.00	Verreken Chaschale Aangif	4 850 209.75
				40 935 277.32	147 176 100.00	0.00	538 832.41		187 000 000.00		4 850 209.75

955 011 852.74

8 Debtors Age Analysis

WC042 Hessequa - Supporting Table SC2 Monthly Budget Statement - aged debtors - M03 September

Description	NT Code	Budget Year 2026/27										Actual Bad Debts Written Off against Debtors	Impairment - Bad Debts i.e. Council Policy
		0-30 Days	31-60 Days	61-90 Days	91-120 Days	121-150 Dys	151-180 Dys	181 Dys-1 Yr	Over 1Yr	Total	Total over 90 days		
R thousands													
Debtors Age Analysis By Income Source													
Trade and Other Receivables from Exchange Transactions - Water	1200	4 438	1 217	917	818	599	591	3 402	7 498	19 580	13 108	118	-
Trade and Other Receivables from Exchange Transactions - Electricity	1300	12 890	1 386	933	348	256	247	1 135	3 242	20 379	5 270	15	-
Receivables from Non-exchange Transactions - Property Rates	1400	8 598	1 488	2 298	417	402	312	1 568	3 901	18 953	6 598	-	-
Receivables from Exchange Transactions - Waste Water Management	1500	2 804	857	722	523	482	455	2 321	6 536	14 701	10 318	54	-
Receivables from Exchange Transactions - Waste Management	1600	3 105	890	798	539	452	451	2 330	5 007	13 610	8 848	65	-
Receivables from Exchange Transactions - Property Rental Debtors	1700	-	-	-	-	-	-	-	-	-	-	-	-
Interest on Arrear Debtor Accounts	1810	424	363	329	319	254	278	1 636	4 194	7 757	6 631	-	-
Recoverable unauthorised, irregular, fruitless and wasteful expenditure	1820	-	-	-	-	-	-	-	-	-	-	-	-
Other	1900	508	171	429	92	37	30	201	2 337	3 802	2 696	31	-
Total By Income Source	2800	32 734	6 374	6 385	3 056	2 784	2 474	12 582	32 644	98 882	53 469	283	-
2025/26 - totals only		49 173 270	16 403 547	9 671 538	4 571 313	2 800 733	1 442 524	10 577 743	29 540 180	1 122 213	547 929	0	0
Debtors Age Analysis By Customer Group													
Organs of State	2200	904	272	425	88	45	27	97	208	2 085	465	-	-
Commercial	2300	8 486	1 317	2 028	386	261	232	1 308	4 386	18 385	6 574	-	-
Households	2400	21 354	4 785	3 853	2 581	2 388	2 214	11 187	28 050	75 432	46 430	283	-
Other	2500	-	-	-	-	-	-	-	-	-	-	-	-
Total By Customer Group	2600	32 734	6 374	6 385	3 056	2 784	2 474	12 582	32 644	98 882	53 469	283	-

Debtors, 30 days and older on 30 September 2026, amounts to R66,148 million, in comparison to the amount of R67,166 million for 31 August 2026. This represents a decrease of R1,018 million for the month. The debtors' collection rate for September 2026 is 92,01%. Strict credit control measures are being applied.

9. Creditors Age Analysis

Table SC4: Outstanding Creditors

WC042 Hessequa - Supporting Table SC4 Monthly Budget Statement - aged creditors - M03 September

W0012 Worksheet - Supporting Table 01 - Monthly Budget Statement - Aged Creditors - 1000 September											
Description	NT Code	Budget Year 2026/27									Prior year totals for chart (same period)
		0 - 30 Days	31 - 60 Days	61 - 90 Days	91 - 120 Days	121 - 150 Days	151 - 180 Days	181 Days - 1 Year	Over 1 Year	Total	
R thousands											
Creditors Age Analysis By Customer Type											
Bulk Electricity	0100									-	
Bulk Water	0200									-	
PAYE deductions	0300									-	
VAT (output less input)	0400	33 377								33 377	
Pensions / Retirement deductions	0500									-	
Loan repayments	0600									-	
Trade Creditors	0700	6 393								6 393	
Auditor General	0800									-	
Other	0900	39 901								39 901	
Medical Aid deductions	0950									-	
Total By Customer Type	1000	79 671	-	-	-	-	-	-	-	79 671	

Normally the amount for creditors 30 days and older represent some cases where accounts are disputed and are investigated by the Creditors department. Trade and other payables consist of the following: unspent grants (R25,430) million, payments received in advance (R7,884) million, retentions (R17,531) million, VAT (33,377) and other creditors (R14,486) million. Trade creditors amount to (R6,393) million.

10 Grants & Donations

Table SC18: Transfers and grant receipts

WC042 Hessequa - Supporting Schedule SC18 Monthly Budget Statement - Transfers and Grant Receipts - MD3 September

Description	Ref	2025/26	Budget Year 2026/27							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands										
RECEIPTS	1.2									
Operating										
National Government										
Monetary Allocations								514	#DIV/0!	
Equitable Share		67 378	71 102	71 102	-	29 626	29 057	569	2.0%	71 102
Expanded Public Works Programme Integrated Grant		1 351	1 378	1 378	253	274	269	5	2.1%	1 378
Local Government Financial Management Grant		1 600	1 900	1 900	122	173	233	(60)	-25.9%	1 900
Municipal Infrastructure Grant		791	798	798	54	128	145	497	342.9%	798
Total Monetary Allocations		71 320	75 178	75 178	438	30 201	29 704	497	1.7%	75 178
Total Operating/National Government		71 320	75 178	75 178	438	30 201	29 704	497	1.7%	75 178
Provincial Government								-		
Monetary Allocations								-		
Capacity Building and Other Grants		6 871	13 095	13 095	862	1 776	3 075	(1 299)	-42.2%	13 095
Infrastructure Grant		1 854	308	308	-	-	-	-		308
Total Monetary Allocations		8 765	13 403	13 403	862	1 776	3 075	(1 299)	-42.2%	13 403
Total Operating/Provincial Government		8 765	13 403	13 403	862	1 776	3 075	211	6.8%	13 403
Education Training and Development Practices SETA		23	250	250	10	10	-	10	#DIV/0!	250
Unspecified		1	250	250	-	-	55	(45)	-81.5%	250
Total Monetary Allocations		25	500	500	10	10	55	(45)	-81.5%	500
Total Allocations In-kind		-	-	-	-	-	-	211	#DIV/0!	-
Total Operating/Other Grant Providers		25	500	500	10	10	55			500
Total Operating	5	80 109	89 081	89 081	1 310	31 988	32 834			89 081
Capital										
National Government										
Monetary Allocations										
Municipal Infrastructure Grant		-	24 477	24 477	10 028	10 028	6 119			24 477
Total Monetary Allocations		-	24 477	24 477	10 028	10 028	6 119			24 477
Total Capital/National Government		-	24 477	24 477	10 028	10 028	6 119			24 477
Provincial Government										
Monetary Allocations										
Capacity Building and Other Grants		452	-	-	-	-	-			-
Infrastructure Grant		-	31 322	31 322	-	-	7 831			31 322
Total Monetary Allocations		452	31 322	31 322	-	-	7 831			31 322
Total Capital/Provincial Government		452	31 322	31 322	-	-	7 831			31 322
Total Capital	5	452	55 799	55 799	10 028	10 028	13 950			55 799
TOTAL RECEIPTS OF TRANSFERS AND GRANTS		80 561	144 880	144 880	11 338	42 016	46 784			144 880

Operating:

The year-to-date receipt is R31,988 million against the budgeted SDBIP projection of R32,834 million. No material deviation is expected at this stage.

Capital:

The year-to-date receipts amount to R10,028 million in comparison with the budgeted SDBIP projection of R13,950 million. No material deviation is expected at this stage.

Finance Management Report for the quarter ended 30 September 2026

11 Employee Related Costs

Table SC22: Councillor and Staff benefits

WC042 Hessequa - Supporting Table SC22 Monthly Budget Statement - councillor and staff benefits - M03 September

Summary of Employee and Councillor remuneration		2025/26	Budget Year 2026/27							
Ref		Audited Outcomes	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands		A	B	C						D
Councillors (Political Office Bearers plus Other)	1									
Allowances and Service Related Benefits										
Cell phone Allowance		799	903	903	87	200	226	(26)	-11%	903
Office-bearer Allowance		7 337	8 236	8 236	610	1 631	2 050	(227)	-11%	8 236
Travelling Allowance		781	792	792	67	202	198	4	2%	792
Total Allowances and Service Related Benefits		8 917	9 931	9 931	745	2 234	2 483	(249)	-10%	9 931
Social Contributions										
Medical Aid Benefits		164	129	129	17	30	32	18	84%	129
Pension Fund Contributions		518	477	477	43	129	119	10	8%	477
Total Social Contributions		682	606	606	60	179	152	27	18%	606
Total Councillors		9 599	10 537	10 537	804	2 412	2 634	(222)	-9%	10 537
% increase	4									
Senior Managers of the Municipality	2									
Salaries and Allowances										
Basic Salary		7 611	7 673	7 673	408	1 378	1 918	(540)	-26%	7 673
Bonuses		1 422	1 474	1 474	-	-	69	(69)	-100%	1 474
Allowance										
Cellular and Telephone	3	138	206	206	13	38	51	(14)	-27%	206
Housing Benefits	3	14	15	15	1	4	4	(0)	-2%	15
Non-pensionable		324	360	360	20	88	90	(2)	-2%	360
Travel or Motor Vehicle	3	960	1 032	1 032	89	268	258	11	4%	1 032
Total Allowance		1 436	1 612	1 612	133	398	403	(5)	-1%	1 612
Service Related Benefits										
Leave Pay	3	(260)	-	-	-	-	-	-	-	-
Long Service Award		-	24	24	-	-	5	(5)	-100%	24
Total Service Related Benefits		(260)	24	24	-	-	5	(8)	-100%	24
Total Salaries and Allowances		10 219	10 783	10 783	500	1 776	2 397	(621)	-26%	10 783
Social Contributions										
Bargaining Council		1	1	1	0	0	0	(0)	-19%	1
Group Life Insurance		11	18	18	-	-	5	(5)	-100%	18
Medical		168	204	204	13	39	51	(12)	-24%	204
Pension		1 351	1 407	1 407	82	345	352	(106)	-30%	1 407
Unemployment Insurance		12	14	14	1	3	3	(1)	-23%	14
Total Social Contributions		1 544	1 644	1 644	96	287	411	(124)	-30%	1 644
Sub Total - Senior Managers of Municipality	4	11 753	12 427	12 427	696	2 062	2 808	(745)	-27%	12 427
% increase	4									
Other Municipal Staff	4									
Salaries and Allowances										
Basic Salary		186 106	181 847	181 847	14 090	42 005	43 462	(3 457)	-8%	181 847
Bonuses		-	3 884	3 884	-	-	-	-	-	3 884
Allowance										
Accommodation, Travel and Incidentals		5 419	5 752	5 752	497	1 471	1 438	33	2%	5 752
Cellular and Telephone	3	1 255	1 288	1 288	120	359	322	37	12%	1 288
Housing Benefits	3	824	918	918	76	227	228	(3)	-1%	918
Total Allowance		7 508	7 958	7 958	693	2 057	1 988	67	3%	7 958
Service Related Benefits										
Bonus	3	12 615	14 373	14 373	70	155	-	155	NDIV/0	14 373
Leave Pay	3	1 116	-	-	327	348	-	348	NDIV/0	-
Long Service Award		2 151	1 135	1 135	108	279	284	(5)	-2%	1 135
Overtime		8 987	8 321	8 321	772	1 981	2 080	(99)	-5%	8 321
Standby Allowance	3	5 116	4 887	4 887	471	1 356	1 217	139	11%	4 887
Total Service Related Benefits		30 580	28 605	28 605	1 747	4 119	3 561	559	15%	28 605
Total Salaries and Allowances		194 214	222 384	222 384	16 530	48 181	51 932	(2 651)	-6%	222 384
Social Contributions										
Bargaining Council		88	103	103	8	23	26	(2)	-9%	103
Group Life Insurance		166	730	730	13	39	182	(144)	-79%	730
Medical		8 324	9 892	9 892	746	2 231	2 473	(242)	-10%	9 892
Pension		27 056	31 614	31 614	2 426	7 257	7 904	(646)	-8%	31 614
Unemployment Insurance		1 261	1 418	1 418	100	324	355	(30)	-9%	1 418
Total Social Contributions		36 939	43 757	43 757	3 302	9 875	10 930	(1 085)	-10%	43 757
Post-retirement Benefit	6									
Medical		11 508	11 490	11 490	927	981	23	959	4238%	11 490
Pension		2	5	5	-	-	-	-	-	5
Total Post-retirement Benefit		11 510	11 495	11 495	327	981	23	959		11 495
Sub Total - Other Municipal Staff	4	242 662	277 637	277 637	20 156	59 037	61 994	(2 957)		277 637
% increase	4									
Total Parent Municipality		264 614	300 600	300 600	21 648	63 511	67 436	(3 924)	-6%	300 600
TOTAL SALARY, ALLOWANCES & BENEFITS		264 614	300 600	300 600	21 648	63 511	67 436	(3 924)		300 600
% increase	4									
TOTAL MANAGERS AND STAFF	5,7	254 418	290 063	290 063	20 844	61 009	64 892	(3 792)		290 063

HESSEQUA MUNICIPALITY

12 Top Layer SDBIP**Hessequa Quarter 1 Performance Report- 2026/2027**

Hessequa Municipality

2026-2027: Q1 Top Layer KPI Report

Affordable and Quality Service Delivery

Internal Ref / Indicator Code	Responsible Directorate	KPI	Unit of Measurement	Municipal KPA	Baseline	Quarter ending September 2026				Performance Comment / Corrective measures	Overall Performance for Quarter ending September 2026 to		
						Target	Actual	R			Target	Actual	R
TL1	Office of the Municipal Manager	90% Expenditure of the Approved Capital Budget for the Municipality by end of financial year	% of budget spent	Affordable and Quality Service Delivery	90%	5%	7.01%	B		Target met	5%	7.01%	B
TL2	Office of the Municipal Manager	90% Expenditure of the Approved Operational Budget for the Municipality by end of financial year	% of budget spent	Affordable and Quality Service Delivery	90%	5%	20.47%	B		Target met	5%	20.47%	B
TL3	Office of the Municipal Manager	The number of registered indigent account holders (poor households) with access to free basic services	Number of registered indigent households with access to free basic services	Affordable and Quality Service Delivery	4 4071		4 587	G2		Target met	4 071	4 587	G2
TL4	Office of the Municipal Manager	Provision of electricity to residential properties connected to the municipal infrastructure network for both prepaid and credit electrical metering	Number of formal residential properties connected to the municipal electrical infrastructure network	Affordable and Quality Service Delivery	12 12 712		14 069	G2		Target met	12 712	14 069	G2
TL5	Office of the Municipal Manager	Provision of refuse removal and solid waste disposal for residential account holders	Number of residential properties billed for refuse removal	Affordable and Quality Service Delivery	13 13 670		14 986	G2		Target met	13 670	14 986	G2
TL6	Office of the Municipal Manager	Provision of sanitation/sewerage services to residential account holders	Number of residential properties billed for sanitation/sewerage services	Affordable and Quality Service Delivery	13 13 403		15 274	G2		Target met	13 403	15 274	G2
TL7	Office of the Municipal Manager	Provision of water to residential properties connected to the municipal infrastructure network for both prepaid and credit metering	Number of formal residential properties connected to the municipal water network	Affordable and Quality Service Delivery	12 12 874		14 922	G2		Target met	12 874	14 922	G2

Finance Management Report for the quarter ended 30 September 2026

Affordable and Quality Service Delivery

TL40	Technical Services	Submit stormwater masterplan for Stilbaai	Completed stormwater masterplan	Affordable and Quality Service Delivery	1	0	0	NA	NA	0	0	NA
TL41	Technical Services	90% Expenditure of the approved Capital Budget of the Technical Department for Financial year	% capital budget spent	Affordable and Quality Service Delivery	90%	15%	6.57%	R	To improve expenditure performance and achieve the targeted spending levels, project implementation and expenditure will be closely monitored through weekly management meetings, where progress and spending trends are reviewed and any constraints are addressed timeously. A memorandum has already been prepared and submitted for DMC consideration and approval to facilitate the implementation of the affected projects. With the approval of the roads tender, swimming pool project and the Reservoir project, and the commencement of the planned water and sewer projects from February 2027, expenditure is expected to increase significantly in the forthcoming quarters. Additionally, project schedules will be continuously reviewed and adjusted where necessary to accelerate implementation and improve grant spending performance.	15%	6.57%	R
TL42	Technical Services	90% Expenditure of the approved Operational Budget of the Technical Department for financial year	% of expenditure budget spent	Affordable and Quality Service Delivery	90%	15%	12.71%	O	Requisitions have been loaded for the procurement of materials and closed quotation processes are ongoing to improve the expenditure. Challenges in the Supply Chain Unit cannot be ignored and has a direct impact on the expenditure performance of the Operational side. (September 2026)	15%	12.71%	O
TL43	Technical Services	Waste water quality maintained in line with SANS 241 waste water quality indicators	Average 80% of E.coli results to comply with the SANS241 standards for all waste water works	Affordable and Quality Service Delivery	60%	80%	90%	G2	Target met	80%	90%	G2

Finance Management Report for the quarter ended 30 September 2026

Affordable and Quality Service Delivery

TL44	Technical Services	Water quality maintained in line with SANS241 water quality indicators	average 90% of E.coli results to comply with the SANS241 standards for all water works	Affordable and Quality Service Delivery	80%	90%	96.67%	G2	Target met	90%	96.67%	G2
TL45	Technical Services	Limit water losses to less than 30% for financial year	% of water losses	Affordable and Quality Service Delivery	30%	0%	0%	NA	N/A	0%	0%	NA
TL47	Technical Services	90% Expenditure of Municipal Infrastructure Grant (MIG) for financial year	% of Grant spent	Affordable and Quality Service Delivery	90%	0%	0%	NA	N/A	0%	0%	NA
TL48	Technical Services	Limit electricity losses to 10% for financial year	% unaccounted electricity	Affordable and Quality Service Delivery	10%	0%	0%	NA	N/A	0%	0%	NA

Good Governance and Performance Driven Organisation

Internal Ref / Indicator	Responsible Directorate	KPI	Unit of Measurement	Municipal KPA	Base line	Quarter ending September 2026				Performance Comment / Corrective measures	Overall Performance for		
						Target	Actual	R			Target	Actual	R
TL8	Office of the Municipal Manager	Development & Submission of Annual Performance Report to AGSA by end August.	Submission of documentation in time	Good Governance and Performance Driven Organisation	1	1	1	G		Target met	1	1	G
TL9	Office of the Municipal Manager	Submission of Final IDP submitted to Council by May annually	Final IDP submitted to Council by May annually	Good Governance and Performance Driven Organisation	1	0	0	NA		N/A	0	0	NA
TL10	Office of the Municipal Manager	Report quarterly on the implementation of Internal Audit Reports to the Audit committee	Number of reports submitted	Good Governance and Performance Driven Organisation	4	1	1	G		Target met	1	1	G
TL11	Corporate Management	The number of employees appointed to positions that are in line with the Employment Equity Plan targets.	% of appointments that are in line with the approved Employment Equity Plan targets	Good Governance and Performance Driven Organisation	50%	0%	0%	NA		N/A	0%	0%	NA
TL12	Corporate Management	Maintain an average vacancy rate of less than 10% of budgeted staff establishment	Average % vacancy rate less than 10% reported Quarterly to Portfolio committee	Good Governance and Performance Driven Organisation	10%	10%	5.40%	B		Target met	10%	5.40%	B

Finance Management Report for the quarter ended 30 September 2026

Good Governance and Performance Driven Organisation

TL13	Corporate Management	Implement the Workplace Skills Plan annually (Actual training obtained by staff divided by staff identified for training)	% of personnel identified for training that completed training annually	Good Governance and Performance Driven Organisation	75%	0%	0%	NA	NA	0%	0%	NA
TL14	Corporate Management	90% Spending of Municipal Replacement fund (Grant) and Community Library Services Grant by end of June of the financial year	Percentage of grant spent	Good Governance and Performance Driven Organisation	90%	0%	0%	NA	NA	0%	0%	NA

Safe Communities and Environment

Internal Ref / Indicator Code	Responsible Directorate	KPI	Unit of Measurement	Municipal KPA	Base line	Quarter ending September 2026				Overall Performance for Quarter ending September 2026 to Quarter ending September 2026		
						Target	Actual	R	Performance Comment / Corrective measures	Target	Actual	R
TL15	Corporate Management	90% Expenditure of Approved budget for maintenance of Municipal camp sites by end of Financial year	% Budget Spent	Safe Communities and Environment	90%	15%	11.62%	0	From this point onwards, monthly reporting will be conducted of all "through the bank" payments.	15%	11.62%	0
TL32	Community Services	90% expenditure of funds allocated for Eradication of Title Deed Transfer Backlogs	% of funds spent of the budgeted amount for the eradication of Title Deeds Transfer Backlogs	Safe Communities and Environment	90%	0%	0%	NA	N/A	0%	0%	NA
TL33	Community Services	Collection value of Traffic fines.	Achieve collection rate of at least R4 000000 per quarter	Safe Communities and Environment	R12	R4 000 000	R5 713 481	B	Target met	R4 000 000	R5 713 481	B
TL34	Community Services	Implement Thusong Outreach Programmes for financial year	Number of programmes	Safe Communities and Environment	20	6	9	B	Target met	6	9	B
TL35	Community Services	90% Spending of Provincial funding for the rolling out of Affordable Housing initiatives	% of funding spent for rolling out of affordable housing initiatives	Safe Communities and Environment	90%	0%	0%	NA	N/A	0%	0%	NA
TL36	Community Services	70 BNG Top Structures or housing opportunities Melkhoutfontein Project	Number of top structures or housing opportunities at Melkhoutfontein	Safe Communities and Environment	40	0	0	NA	N/A	0	0	NA

Finance Management Report for the quarter ended 30 September 2026

Safe Communities and Environment

TL37	Community Services	23 Housing opportunities for qualifying beneficiaries who fall in the income bracket of between R3501 and R7000	Number of housing opportunities created	Safe Communities and Environment	33	0	0	NA	NA	0	0	NA
TL38	Community Services	Handover of Title Deeds	Number of Title Deeds handed over	Safe Communities and Environment	140	35	58	B	Target met	35	58	B
TL39	Community Services	Receive a performance of not less than 80% for the formal Provincial Audits on the Licensing Agency Services	Average % achieved for the financial year	Safe Communities and Environment	80%	0%	0%	NA	NA	0%	0%	NA
TL49	Technical Services	1600 ton recycled waste per year	Number of tons recycled material	Safe Communities and Environment	1 500	400	541.24	B	Target met	400	541.24	B

HESSEQUA MUNICIPALITY

Socio-Economic Development

Internal Ref / Indicator Code	Responsible Directorate	KPI	Unit of Measurement	Municipal KPA	Base line	Quarter ending September 2026				Overall Performance for Quarter ending September 2026 to Quarter ending September 2026		
						Target	Actual	R	Performance Comment / Corrective measures	Target	Actual	R
TL25	Development Planning	Quarterly report on Development Trends to PC	Number of reports submitted to PC	Socio-Economic Development	4	1	2	B	Target met	1	2	B
TL26	Development Planning	Process land use applications first response to applicant within 14 working days after all outstanding information has been received.	Average number of days to process land use applications received not exceeding 14 working days	Socio-Economic Development	14	14	4	B	Target met	14	4	B
TL27	Development Planning	Evaluate land use applications within 120 days by the Planning Tribunal, after receipt of all relevant information and documents in terms of SPLUMA	Average number of days to process land use applications received not exceeding 120 days	Socio-Economic Development	120	120	0	DNO	No applications in the period	120	0	DNO
TL28	Development Planning	Inspect illegal Building use activities and issue a notice within 10 working days after receipt of a formal, written complaint	Average number of days to issue notices not exceeding 10 working days	Socio-Economic Development	10	10	5.67	B	Target met	10	5.67	B
TL29	Development Planning	Finalise occupancy certification within 14 days after receipt of all applicable information	Average number of days to finalise occupancy certificates not exceeding 14 days	Socio-Economic Development	14	14	2.67	B	Target met	14	2.67	B
TL30	Development Planning	Operational budget spent for Environmental Management Department	% of budget spent	Socio-Economic Development	90%	0%	0%	NA	N/A	0%	0%	NA
TL31	Development Planning	90% expenditure of Tourism Budget	% of expenditure spent	Socio-Economic Development	90%	0%	0%	NA	N/A	0%	0%	NA
TL46	Technical Services	Water demand and conservation study in Riversdale	Water demand study completed	Socio-Economic Development	1	0	0	NA	N/A	0	0	NA

Finance Management Report for the quarter ended 30 September 2026

HESSEQUA MUNICIPALITY

Sustainable Financial Management

Internal Ref / Indicator Code	Responsible Directorate	KPI	Unit of Measurement	Municipal KPA	Base line	Quarter ending September 2026				Overall Performance for Quarter ending September 2026 to Quarter ending September 2026		
						Target	Actual	R	Performance Comment / Corrective measures	Target	Actual	R
TL16	Financial Services	Complete the Annual Financial Statement and submit to the Auditor General by 31 August annually	Statements submitted	Sustainable Financial Management	1	1	1	G	Target met	1	1	G
TL17	Financial Services	Report Bi-annually on the progress made on the Audit Outcomes report	Number of reports submitted to the Mayoral Committee	Sustainable Financial Management	2	0	0	NA	N/A	0	0	NA
TL18	Financial Services	Submit a liquidity report of the Municipality to the Mayoral Portfolio Committee annually	Number of reports submitted	Sustainable Financial Management	1	0	0	NA	N/A	0	0	NA
TL19	Financial Services	Unqualified Financial Audit as reported by Auditor General	Number of Unqualified Financial Audit result	Sustainable Financial Management	1	0	0	NA	N/A	0	0	NA
TL20	Financial Services	Indigent affordability assessment report submitted to Portfolio Committee by February	Report submitted	Sustainable Financial Management	1	0	0	NA	N/A	0	0	NA
TL21	Financial Services	Complete the annual stock take to ensure that at least 80% inventory is accounted for by the end of June and report to Council by the end of August	Annual stock take completed by July and report by August on the % of stock accounted for	Sustainable Financial Management	80%	80%	99.99%	G2	Target met	80%	99.99%	G2
TL22	Financial Services	Management of Income annual payment rate of thresholds higher than 95% for financial year	% Income thresholds higher than 95% maintained for financial year	Sustainable Financial Management	95%	0	0	NA	N/A	0	0	NA
TL23	Financial Services	Conduct quarterly outreaches to the public for Indigent Awareness or training	Number of outreaches conducted for Indigent awareness training	Sustainable Financial Management	4	1	3	B	Target met	1	3	B
TL24	Financial Services	Conduct Outreach to external stakeholders for SOM Processes education	Number of outreaches conducted	Sustainable Financial Management	4	0	0	NA	N/A	0	0	NA

Finance Management Report for the quarter ended 30 September 2026

Overall Summary of Results

NA	KPI Not Yet Applicable	KPIs with no targets or actuals in the selected period.	22
R	KPI Not Met	0% ≤ Actual/Target ≤ 66.999%	1
O	KPI Almost Met	67.000% ≤ Actual/Target ≤ 99.999%	2
G	KPI Met	Actual meets Target (Actual/Target = 100%)	3
G2	KPI Well Met	100.001% ≤ Actual/Target ≤ 132.999%	8
B	KPI Extremely Well Met	133.000% ≤ Actual/Target	12
DNO	KPI Did Not Occur	KPIs with a target which did not materialise	1
NU	KPI Not Yet Updated	KPIs which have not yet been updated	0
UR	KPI Under Review	KPIs which have been rejected by a Reviewer	0
Total KPIs:			49

Cost Containment Measures

Cost Containment Monthly Report					
Cost Containment Measures	Budget YTD	Jul-26	Aug-26	Sept-26	Savings
	R'000	R'000	R'000	R'000	R'000
Use of consultants	3 735	22	553	1 079	2 081
Overtime	2 080	676	534	771	99
Vehicles used for political office-bearers	-	-	-	-	-
Travel and subsistence	456	136	237	195	112
Domestic accommodation	165	74	29	51	11
Sponsorships and catering	130	20	50	35	25
Communication	249	-	15	11	223
Conferences, Meetings & Study tours	1 296	15	14	204	1 063
Other related expenditure items (Events)	120	9	28	66	17
Total	8 231	952	1 460	2 412	3 407

Kindly note that savings are based on the implementation of cost containment measures and predicted cashflows for the period under review.

Cost Containment Annual Report			
Cost Containment Measure	Budget	Total Expenditure	Savings
	R'000	YTD R'000	R'000
Use of consultants	16 852	1 654	15 198
Overtime	8 321	1 981	6 340
Vehicles used for political office-bearers	-	-	-
Travel and subsistence	2 002	568	1 434
Domestic accommodation	783	154	629
Sponsorships and catering	407	105	302
Communication	995	26	969
Conferences, Meetings & Study tours	2 066	233	1 833
Other related expenditure items (Events)	272	103	169
Total	31 698	4 824	26 874

Kindly note that savings are based on the implementation of cost containment measures and predicted cashflows for the period under review.

Finance Management Report for the quarter ended 30 September 2026

HESSEQUA

Munisipaliteit / Municipality / U Masipala



Rig alle korrespondensie aan die Munisipale Bestuurder
Address all correspondence to the Municipal Manager

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Van den Bergstraat

RIVERSDAL(E)

Verw. / Ref: 5/1/1/1

Navrae/Enquiries: G GOLIATH

QUALITY CERTIFICATE

I, **A S A de Klerk**, the municipal manager of **Hessequa Municipality**, hereby certify that –

The Quarterly report on the implementation of the budget and financial state affairs of the municipality (Section 52 Report)

For the period ending **30 September 2026** has been prepared in accordance with the Municipal Finance Management Act and regulations made under the Act.

Municipal Manager of Hessequa Municipality – WC042

A S A de Klerk

Signature

Date

16 October 2026

STREEKKANTORE / REGIONAL OFFICES

ALBERTINIA

Tel: (028) 713 7858

STILBAAI

Tel: (028) 713 7831

SLANGRIVIER

Tel: (028) 713 7892

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HEIDELBERG

Tel: (028) 713 8019

GOURITSMOND

Tel: (028) 713 7855

WITSAND

Tel: (028) 713 7868

9.4 2ND ADJUSTMENT BUDGET FOR 2026/27

File number / Verwysingsnommer: 5/1/1/1

Meeting date / Vergadering datum: 26 October 2026

Report by / Verslag deur: Accountant: Budget & Financial Reporting – L. Jansen

PURPOSE OF REPORT / DOEL VAN VERSLAG

To table the 2nd Adjustment Budget for 2026/27 to council for approval. The 2nd adjustment budget is tabled in terms of section 28(2)(b) of the MFMA and regulation 23(3) of the Municipal Budget and Reporting Regulations (MBRR).

BACKGROUND AND DISCUSSION / AGTERGROND EN BESPREKING

Section 28(2)(b) of the MFMA states the following:

“(2) An adjustments budget –

(b) may appropriate additional revenues that have become available over and above those anticipated in the annual budget, but only to revise or accelerate spending programmes already budgeted for;”

Regulation 23(3) of the MBRR states the following:

“(3) If a national or provincial adjustments budget allocates or transfers additional revenues to a municipality, the mayor of the municipality must, at the next available council meeting, but within 60 days of the approval of the relevant national or provincial adjustments budget, table an adjustments budget referred to in section 28(2)(b) of the Act in the municipal council to appropriate these additional revenues.”

An additional allocation of R19 000 was made by the Provincial government to Hessequa Municipality in respect of the Community Development Worker Operational Support Grant (CDW) (Provincial Gazette Extraordinary 9294 of Friday, 11 September 2026). The additional funds will be allocated as follows:

1. Contractors- Catering Services	R10 000
2. Travel & Subsistence- Domestic Accommodation	R 3 000
3. Travel & Subsistence- Public Transport- Road Transport	<u>R 6 000</u>
	<u><u>R19 000</u></u>

In addition to the additional gazetted allocation, several virement requests have been received and approved for the year-to-date. A list of all approved virements can be found attached as Annexure B.

The effect of the 2nd Adjusted Budget on the 2026/2027 Operating Budget will be as follows:

Operating Budget

- Expenditure increases from R882 010 953 to R882 029 953 (Increase of R19 000).
- Revenue increases from R882 391 564 to R882 410 564 (Increase of R19 000).

Description	1st Adjustment Budget	Amendment	2nd Adjustment Budget
Revenue (Excl. Capital Grants)	882 391 564	19 000	882 410 564
Expenditure	882 010 953	19 000	882 029 953
Surplus/(Deficit)	380 611	0	380 611
Capital Grants	55 799 150	0	55 799 150
Surplus / (Deficit)	56 189 761	0	56 189 761

The 2nd Adjusted Budget will have no effect on the 2026/2027 Capital Budget.

Capital Budget

Funding	1st Adjustment Budget	Amendment	2nd Adjustment Budget
CRR	108 306 838	0	108 306 838
External loans	21 398 589	0	21 398 589
Transfers & Subsidies	55 799 150	0	55 799 150
Public Contributions	0	0	0
TOTAL	185 504 577	0	185 504 577

The item will be tabled at the **Executive Mayoral Committee** on **26 October 2026** and feedback will be provided during the **Council Meeting**.

COMMENTS: MUNICIPAL MANAGER / KOMMENTAAR: MUNISIPALE BESTUURDER

The recommendations are supported.

COMMENTS: DIRECTOR CORPORATE MANAGEMENT / KOMMENTAAR: DIREKTEUR KORPORATIEWE BESTUUR**COMMENTS: DIRECTOR FINANCIAL SERVICES / KOMMENTAAR: DIREKTEUR FINANSIËLE DIENSTE**

The content of the report and its annexures are noted. The recommendations are supported.

COMMENTS: DIRECTOR DEVELOPMENT PLANNING / KOMMENTAAR: DIREKTEUR ONTWIKKELINGSBEPLANNING

The recommendations is supported.

COMMENTS: DIRECTOR TECHNICAL SERVICES / KOMMENTAAR: DIREKTEUR TEGNIESE DIENSTE

The content of the report is noted.

COMMENTS: DIRECTOR COMMUNITY SERVICES / KOMMENTAAR: DIREKTEUR GEMEENSKAPSDIENSTE

The content of the report is noted and the recommendations are supported.

COMMENTS: MANAGER LEGAL SERVICES / KOMMENTAAR: BESTUURDER REGSDIENSTE

COMMENTS: MANAGER STRATEGIC SERVICES / KOMMENTAAR: BESTUURDER STRATEGIESE DIENSTE

COMMENTS: OTHER / KOMMENTAAR: ANDER

RECOMMENDATION / AANBEVELING

1. That the Total Expenditure increase with R19 000 from R882 010 953 to R882 029 953 (see Annexure A attached).
2. That the Total Revenue increase with R19 000 from R882 391 564 to R882 410 564.
3. That all amendments in Annexure A be approved.
4. That Council note the virements for the year-to-date in Annexure B.
5. That the Service Delivery and Budget Implementation Plan (SDBIP) be adjusted in line with the adjustment budget.
6. That the 2nd Adjustment budget (2026/2027) and National Treasury B- Schedules- Municipal Adjustment Budget & Supporting Tables be sent to the National- and Provincial Treasuries as required.

AGENDA ITEM APPROVED BY / AGENDA ITEM GOEDGEKEUR DEUR:

Director: Financial Services – Mr. G. Goliath

ATTACHMENTS / STAWENDE DOKUMENTE

2026/2027 2nd Adjustment Budget Annexure A & B – Will be distributed via email

B Schedules – Will be distributed via email

Adjustment Budget Report – Will be distributed via email

Provincial Gazette Extraordinary 9294



Western Cape Government • Wes-Kaapse Regering • URhulumente weNtshona Koloni

PROVINCE OF THE WESTERN CAPE

PROVINSIE WES-KAAP

IPHONDO LENTSHONA KOLONI

Provincial Gazette Extraordinary

9294

Friday, 11 September 2026

Registered at the Post Office as a Newspaper

CONTENTS

*(*Copies are obtainable at Room M21, Provincial Legislature Building, 7 Wale Street, Cape Town 8001.)*

Provincial Notice

The following Provincial Notice is published for general information:

172 Provincial Treasury: Division of Revenue Act, 2026 (Act 9 of 2026): Additional and Amended Allocations to Municipalities as Reflected in the 2026 Budget and not Listed in the Division of Revenue Act, 2026 2

Buitengewone Provinsiale Koerant

9294

Vrydag, 11 September 2026

As 'n Nuusblad by die Poskantoor Geregistreer

INHOUD

*(*Afskrifte is verkrygbaar by Kamer M21, Provinsiale Wetgewer-gebou, Waalstraat 7, Kaapstad 8001.)*

Provinsiale Kennisgewing

Die volgende Provinsiale Kennisgewing word vir algemene inligting gepubliseer:

172 Provinsiale Tesourie: "Division of Revenue Act, 2026" (Wet 9 van 2026): Bykomende en Gewysigde Toekennings aan Munisipaliteite soos Weergegee in die 2026-Begroting en nie Gelys in die "Division of Revenue Act, 2026" nie..... 5

Isongezelelo kwiGazethi yePhondo

9294

uLwesihlanu, 11 kweyoMsintsi 2026

Ibhaliswe ePosini njengePhephandaba

IZIQULATHO

*(*Ushicilelo oLutsha lufumaneka kwigumbi M21, kwiSakhiwo sePhondo seNdlu yoWiso Mthetho, 7 Wale Street, eKapa 8001.)*

ISaziso sePhondo

Esi Saziso sePhondo silandelayo sipapashelwa ukunika ulwazi ngokubanzi:

172 UNondyebo wePhondo: UMthetho iDivision of Revenue Act, 2026 (UMthetho 9 ka-2026): ULwabiwo oluSisongezelelo nolulungisiweyo oLuya kooMasipala Njengoko kuBonisiwe kuHlahlomali luka-2026 kwaye aluDweliswanga kuMthetho iDivision of Revenue Act, 2026..... 8

PROVINCIAL NOTICE

The following Provincial Notice is published for general information.

DR HC MALILA,
DIRECTOR-GENERAL

Provincial Legislature Building,
Wale Street,
Cape Town.

PROVINSIALE KENNISGEWING

Die volgende Provinsiale Kennisgewing word vir algemene inligting gepubliseer.

DR HC MALILA,
DIREKTEUR-GENERAAL

Provinsiale Wetgewer-gebou,
Waalstraat,
Kaapstad.

ISAZISO SEPHONDO

Esi saziso silandelayo sipapashelwe ukunika ulwazi ngokubanzi.

GQIR HC MALILA,
MLAWULI-JIKELELE

ISakhiwo sePhondo,
Wale Street,
eKapa.

PROVINCIAL NOTICE**P.N. 172/2026****11 September 2026****PROVINCIAL TREASURY****DIVISION OF REVENUE ACT, 2026 (ACT 9 OF 2026)****ADDITIONAL AND AMENDED ALLOCATIONS TO MUNICIPALITIES AS REFLECTED IN THE 2026 BUDGET AND NOT LISTED IN THE DIVISION OF REVENUE ACT, 2026**

I, Deidré Maudelene Baartman, Provincial Minister of Finance in the Western Cape, in terms of section 29(3) of the Division of Revenue Act, 2026 (Act 9 of 2026) (the Act), read with the Western Cape Appropriation Act, 2026 (Act 1 of 2026), publish—

- (a) additional allocations and amendments to the indicative allocations made in terms of the 2026 Budget, which were published in terms of section 29(2)(a) of the Act, under Provincial Notice 101/2026 in *Provincial Gazette* 9206 dated 12 March 2026;
- (b) the envisaged division of the additional and amended allocations in respect of each municipality for the 2026/27 financial year; and
- (c) the conditions and other information in respect of the additional and amended allocations to facilitate performance measurement and the use of the required inputs and outputs,

as set out in the Schedule.

The conditions and other information not contemplated in this notice remain subject to the conditions published under Provincial Notice 101/2026 in *Provincial Gazette* 9206 dated 12 March 2026.

The publication of this information—

- (i) enables municipalities to effectively budget for, amend and implement programmes for the 2026/27 budgeting cycle;
- (ii) renders the sources and levels of provincial funding predictable, certain and transparent for municipalities; and
- (iii) assists the Province of the Western Cape and municipalities to align their respective spending priorities and plans.

Signed at Cape Town on this 10th day of September 2026.

DM BAARTMAN

PROVINCIAL MINISTER OF FINANCE

PROVINSIALE KENNISGEWING

P.K. 172/2026

11 September 2026

PROVINSIALE TESOURIE**“DIVISION OF REVENUE ACT, 2026” (WET 9 VAN 2026)****BYKOMENDE EN GEWYSIGDE TOEKENNINGS AAN MUNISIPALITEITE SOOS WEERGEHEEL IN
DIE 2026-BEGROTING EN NIE GELYS IN DIE “DIVISION OF REVENUE ACT, 2026” NIE**

Ek, Deidre Maudelene Baartman, Provinsiale Minister van Finansies in die Wes-Kaap, ingevolge artikel 29(3) van die “Division of Revenue Act, 2026” (Wet 9 van 2026) (die Wet), saamgelees met die Wes-Kaapse Begrotingswet, 2026 (Wet 1 van 2026), publiseer—

- (a) bykomende toekennings en wysigings aan die aanwysende toekennings wat ingevolge die 2026-Begroting gemaak is, wat ingevolge artikel 29(2)(a) van die Wet gepubliseer is onder Provinsiale Kennisgewing 101/2026 in *Provinsiale Koerant* 9206 gedateer 12 Maart 2026;
- (b) die beoogde verdeling van die bykomende en gewysigde toekennings ten opsigte van elke munisipaliteit vir die 2026/27- finansiële jaar; en
- (c) die voorwaardes en ander inligting ten opsigte van die bykomende en gewysigde toekennings om prestasie-meting en die gebruik van die vereiste insette en uitsette te vergemaklik,

soos uiteengesit in die Bylae.

Die voorwaardes en ander inligting wat nie in hierdie kennisgewing beoog word nie, bly onderhewig aan die voorwaardes gepubliseer onder Provinsiale Kennisgewing 101/2026 in *Provinsiale Koerant* 9206 gedateer 12 Maart 2026.

Die publikasie van hierdie inligting—

- (i) stel munisipaliteite in staat om doeltreffend te begroot vir programme en om programme doeltreffend te wysig en te implementeer vir die 2026/27-begrotingsiklus;
- (ii) maak die bronne en vlakke van provinsiale befondsing voorspelbaar, seker en deursigtig vir munisipaliteite; en
- (iii) help die Provinsie Wes-Kaap en munisipaliteite om hul onderskeie bestedingsprioriteite en -planne met mekaar in ooreenstemming te bring.

Geteken te Kaapstad op hierdie 10de dag van September 2026.

DM BAARTMAN

PROVINSIALE MINISTER VAN FINANSIES

Begrotingspos 14: Departement van Plaaslike Regering (Voorgesit)

Kategorie	Munisipaliteit	Afbakening kode	Munisipale Energie Veerkragtigheid Beplanningstoelae			Munisipale Waterweerstandigheids-toekenning			Brandweerdienste kapasiteits-toekenning			Begrotingspos 14: Subtotaal		
			2026/27			2026/27			2026/27			2026/27		
			Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)
A	Kaapstad	Stad Kaapstad												
B	DC1	WC011				4 700	800	5 500				4 948	1 800	6 748
B	DC1	WC012				3 750	800	4 550				5 303	800	6 103
B	DC1	WC013		500	500	1 000		1 000				1 200	500	1 700
B	DC1	WC014		1 000	1 000							250	1 300	1 550
B	DC1	WC015		350	350							250	450	700
C	DC1	DC1				1 500	197	1 697				1 778	197	1 975
Totaal: Weskus Munisipaliteit						10 950	1 797	12 747				14 846	5 047	19 893
B	DC2	WC022				415		415				702	360	1 062
B	DC2	WC023										568		568
B	DC2	WC024										39	(39)	
B	DC2	WC025		500	500							446	500	946
B	DC2	WC026		500	500	1 830		1 830				2 869	500	3 369
C	DC2	DC2				1 500		1 500				1 778	39	1 817
Totaal: Kaapse Wynland Munisipaliteit						3 745		3 745				6 402	1 360	7 762
B	DC3	WC031		800	800							118	1 000	1 118
B	DC3	WC032		500	500							1 253	1 300	2 553
B	DC3	WC033		500	500							59	500	559
B	DC3	WC034		253	253	2 400		2 400				2 400	253	2 653
C	DC3	DC3				1 500		1 500				3 058	500	3 558
Totaal: Overberg Munisipaliteit						3 900		3 900				6 888	3 553	10 441
B	DC4	WC041		300	300	5 000		5 000				5 368	300	5 668
B	DC4	WC042										271	19	290
B	DC4	WC043		500	500							78	981	1 059
B	DC4	WC044										1 323	800	2 123
B	DC4	WC045										609		609
B	DC4	WC047		500	500	1 800		1 800				2 821	500	3 321
B	DC4	WC048				1 775		1 775				2 064		2 064
C	DC4	DC4				1 500		1 500				2 700		2 700
Totaal: Tuinroete Munisipaliteit						10 075		10 075				15 234	2 600	17 834
B	DC5	WC051		350	350	1 000		1 000				1 278	850	2 128
B	DC5	WC052		840	840		703	703				328	1 543	1 871
B	DC5	WC053		654	654	4 341		4 841				4 557	1 354	5 911
C	DC5	DC5				1 500		1 500				2 700	100	2 800
Totaal: Sentrale Karoo Distrik						6 841	1 203	8 044				8 863	3 847	12 710
Totale Toekennings			8 407	(8 407)		5 000	(3 000)	2 000				23 785	(16 407)	7 378
Ander (Ongelofte)				8 407	8 407	35 511	3 000	38 511				53 234	16 407	69 641
Fonds deur die Departement weerhou														
Totaal			8 407		8 407	40 511		40 511	12 117			77 019		77 019

ISAZISO SEPHONDO

I.S. 172/2026

11 kweyoMsintsi 2026

UNONDYEBO WEPHONDO**UMTHETHO IDIVISION OF REVENUE ACT, 2026 (UMTHETHO 9 KA-2026)**

**ULWABIWO OLUSISONGEZELELO NOLULUNGISIWEYO OLUYA KOOMASIPALA NJENGOKO
KUBONISIWE KUHLAHLOMALI LUKA-2026 KWAYE ALUDWELISWANGA KUMTHETHO
I-DIVISION OF REVENUE ACT, 2026**

Mna, Deidré Maudelene Baartman, uMphathiswa wePhondo wezeMali eNtshona Koloni, ngokwecandelo 29(3) lomthetho *iDivision of Revenue Act, 2026* (uMthetho 9 ka-2026) (UMthetho), ufundwa noMthetho loLwabiwomali weNtshona Koloni, 2026 (uMthetho 1 ka-2026), ndipapasha—

- (a) ulwabiwo olongezelweyo kunye nolulungisiweyo kulwabiwo olubonisayo olwenziwe ngokwemigaqo yoHlahlomali luka2026, olwapapashwa ngokwecandelo 29(2)(a) loMthetho phantsi kweSaziso sePhondo 101/2026 kwiGazethi yePhondo 9206 yomhla 12 kweyoKwindla 2026;
- (b) oku kucingeleka kulwahlulo lolwabiwo olusisongezelelo nolulungisiweyo ngokunxulumene nomasipala ngamnye kunyaka mali ka-2026/27; kunye
- (c) nemiqathango ngokunjalo nezinye iinkcukacha ezimalunga nokuba ulwabiwomali olongezelweyo nolulungisiweyo ukulungiselela umlinganiselo wokwenziwa komsebenzi nokusetyenziswa kwamagalelo kunye neziphumo ezifunekayo,

njengoko kuchaziwe kwiShedyuli.

Imiqathango nolunye ulwazi olungachatshazelwanga kwesi sazisoluhlala luxhomekeke kwimiqathango epapashwe kwiSaziso sePhondo 101/2026 kwiGazethi yePhondo 9206 yomhla 12 kweyoKwindla 2026.

Ukupapashwa kwezi nkcukacha—

- (i) kunceda oomasipala ukuba bakwazi ukusebenzisa nokulungisa uhlahlomali lwabo ngokukuko kwiinkqubo zomjikelo wohlahlomali luka-2026/27;
- (ii) kunika izibonelelo kunye nezinga loqikelelo kwinkxasomali yephondo eqikelelekayo, eqinisekisiweyo nesebenza ngokungafihlisiyo koomasipala; kunye
- (iii) nokunceda iPhondo leNtshona Koloni noomasipala ukusebenza ngokulungelelanisa ukwenza inkcitho kwizinto eziphambili nakwizicwangciso.

Sityikitywe eKapa ngalo mhla we10 kweyoMsintsi 2026.

DM BAARTMAN

UMPHATHISWA WEPHONDO WEZEMALI

ISHEDYULI

Ivid 14: ISebe likaRhulumente waseKhaya

Ubomi Masi-pala Masi-pala Yomda	Ubomi Masi-pala Masi-pala Yomda	Ubomi Masi-pala Masi-pala Yomda	UNikezelo lweNkonzo alikaMasi-pala kunye neShibonelelo sokuxhobisa ngeZakhono				ISibonelelo samaziko eNkonzo zeThusing (Uzimo: ISibonelelo seNkonzo yokusebenza)				Inkxaso-mali yoMsebenzi woPhuhliso lwaBaqondisi boLuntu				ISibonelelo soNgenolelo lwaMasi-pala weNtshona Koloni			
			2026/27				2026/27				2026/27				2026/27			
			Uwabiwo (R'000)	Uhlenga hlengiso (R'000)	Uwabiwo otubhenga hlengiso (R'000)	Uwabiwo otubhenga hlengiso (R'000)	Uwabiwo (R'000)	Uhlenga hlengiso (R'000)	Uwabiwo otubhenga hlengiso (R'000)	Uwabiwo (R'000)	Uwabiwo (R'000)	Uhlenga hlengiso (R'000)	Uwabiwo otubhenga hlengiso (R'000)	Uwabiwo (R'000)	Uwabiwo (R'000)	Uhlenga hlengiso (R'000)	Uwabiwo otubhenga hlengiso (R'000)	Uwabiwo (R'000)
A. Ikapa	Isixeko saseKapa																	
B. DC1	WC011	Maritzburg	200	400	600	346	150	150	150	98	450	137	450	137	1 000	1 000	1 000	1 000
B. DC1	WC012	Koedberg					196	196	196	157		157						
B. DC1	WC013	Bergvlei																
B. DC1	WC014	Isidabha Bay	300	300	300					78	78		78					
B. DC1	WC015	Isidabha Bay	100	100	100					39	39		39					
C. DC1	DC1	Isidabha Bay	200	200	200					78	78		78					
Iyonke: Isithili seWest Coast			200	400	600	346	150	150	150	98	450	137	450	137	1 000	1 000	1 000	1 000
B. DC2	WC022	Witzenberg																
B. DC2	WC023	Drakenstein					200	200	200									
B. DC2	WC024	Stellenbosch																
B. DC2	WC025	Breda Valley																
B. DC2	WC026	Langeberg																
C. DC2	DC2	Kape Winelands	200	200	200					78	78		78					
Iyonke: Isithili seCape Winelands			200	200	200	350	150	150	150	489	489	118	489	118	200	200	200	200
B. DC3	WC031	Dieuwaterskloof																
B. DC3	WC032	Overstrand	800	800	800	150	150	150	150	78	78		78					
B. DC3	WC033	Cape Agulhas																
B. DC3	WC034	Isidabha Bay																
C. DC3	DC3	Isidabha Bay	200	500	700					59	59		59					
Iyonke: Isithili seOverberg			200	1 300	1 500	150	150	150	150	314	314	118	314	118	200	200	200	200
B. DC4	WC041	Komani																
B. DC4	WC042	Blissvlei																
B. DC4	WC043	Mossel Bay	500	500	500					21	40		21					
B. DC4	WC044	Kroon	800	800	800					78	59		78					
B. DC4	WC045	Isidabha Bay																
B. DC4	WC047	Bloubaai																
B. DC4	WC048	Bloubaai																
C. DC4	DC4	Isidabha Bay	200	200	200					39	39		39					
Iyonke: Isithili seGarden Route			200	1 300	1 500	500	500	500	500	434	434	118	434	118	200	200	200	200
B. DC5	WC051	Langeberg																
B. DC5	WC052	Prince Albert																
B. DC5	WC053	Beaufort West																
C. DC5	DC5	Isidabha Bay	200	100	300					216	216		216					
Iyonke: Isithili seCentral Karoo			200	100	300	200	200	200	200	372	372		372					
Enye (engaphandle)			3 935	(3 100)	835													
Ugqibhiselo lufunke			1 000	3 100	4 100	1 546	1 546	1 546	1 546	3 060	3 060		3 060					
Imali engqibhiselwe																		
Iyonke			4 935	4 935	4 935	1 546	1 546	1 546	1 546	3 060	3 060		3 060					
Iyonke			4 935	4 935	4 935	1 546	1 546	1 546	1 546	3 060	3 060		3 060					

Phondo 1: UNikezelo lweNkonzo alikaMasi-pala kunye
neShibonelelo sokuxhobisa ngeZakhono: Inkxaso-mali
esiyi-R450 000 siya kugcinwa kwisixo-mali
esingabizwanga ngaphakathi kwiSebe ukuncinane kuba
iphelele kwiSebe-Mpuma nceNkonzo.

Phondo 2: ISibonelelo soNgenolelo lwaMasi-pala
weNtshona Koloni: Inkxaso-mali esiyi-R50 000 siya
kugcinwa kwisixo-mali esingabizwanga ngaphakathi
kwiSebe ukuncinane kuba iphelele kwiSebe-Mpuma
nceNkonzo.

IYONKE 14: IYONKE LAYINAMANTHEWU WASENOLUNDA (I-Argument)

Udidi	Masiipala	Ikhawuli yomda	Masiipala	IGranti yoCwangciso loMbane kaMasiipala			ISibonelelo sikaMasiipala sokaZindisa aMand			ISibonelelo sokuNobhisa ngeNkomo yoMihlo			IYonke		
				2026/27			2026/27			2026/27			2026/27		
A	I-Kapa	Isixeko saseKapa	Iyona	Ulwabiwo	Uhlengiso	Ulwabiwo	Ulwabiwo	Uhlengiso	Ulwabiwo	Ulwabiwo	Uhlengiso	Ulwabiwo	Ulwabiwo	Uhlengiso	Ulwabiwo
				(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
B	DC1	WC011	Maritzburg				4 700	800	5 500			4 948	1 800	6 748	1 001
B	DC1	WC012	J'cedberg				3 750	800	4 550			5 303	800	6 103	6 103
B	DC1	WC013	Ibergriver	500			1 000		1 000			1 200	2 200	500	2 700
B	DC1	WC014	Isidandaba Bay	1 000	1 000							250	250	1 300	1 628
B	DC1	WC015	Iswartland	350								250	250	450	739
C	DC1	DC1	IWest Coast				1 500	197	1 697			1 778	197	1 975	1 975
Iyonke: Isithili seWest Coast				1 850	1 850		10 950	1 797	12 747	2 900	2 900	14 846	5 047	19 893	
B	DC2	WC022	IWitzanberg				415		415			702	360	1 062	568
B	DC2	WC023	IDrakensstein									250		250	
B	DC2	WC024	IStellenbosch									39	(39)		
B	DC2	WC025	IBrede Valley	500								368	500	946	946
B	DC2	WC026	ILangeberg	500			1 830		1 830			1 000	500	3 369	3 369
C	DC2	DC2	ICape Winelands				1 500		1 500			1 778	39	1 817	1 817
Iyonke: Isithili seCape Winelands				1 360	1 360		3 745		3 745	1 618	1 618	6 402	1 360	7 762	
B	DC3	WC031	ITheewaterskloof									118	1 000	1 118	1 118
B	DC3	WC032	I-Oustrand	800								1 253	1 300	2 553	2 553
B	DC3	WC033	ICape Agulhas	500								59	500	559	559
B	DC3	WC034	ISwellendam	253			2 400		2 400			2 400	253	2 653	2 653
C	DC3	DC3	I-Overberg				1 500		1 500			1 299	500	3 558	3 558
Iyonke: Isithili se-Overberg				2 053	2 053		3 900		3 900	2 324	2 324	6 888	3 553	10 441	
B	DC4	WC041	IKamuland	300			5 000		5 000			250	300	5 668	5 668
B	DC4	WC042	IBessegga									271	19	290	290
B	DC4	WC043	IMossel Bay	500								78	981	1 059	1 059
B	DC4	WC044	IGeorge									1 323	800	2 123	2 123
B	DC4	WC045	I-Oudtshoorn									609		609	609
B	DC4	WC047	IBrus	500			1 800		1 800			2 821	500	3 321	3 321
B	DC4	WC048	IKrystum				1 775		1 775			2 064		2 064	2 064
C	DC4	DC4	IGarden Route				1 500		1 500			2 700		2 700	2 700
Iyonke: Isithili seGarden Route				1 300	1 300		10 075		10 075	4 025	4 025	15 234	2 600	17 834	
B	DC5	WC051	ILangsburg	350			1 000		1 000			1 278	850	2 128	2 128
B	DC5	WC052	IPrince Albert	840				703	703			328	1 543	1 871	1 871
B	DC5	WC053	IBeaufort West	654			4 341	500	4 841			4 557	1 354	5 911	5 911
C	DC5	DC5	ICentral Karoo District				1 500		1 500			2 700	100	2 800	2 800
Iyonke: Isithili seCentral Karoo				1 844	1 844		6 841	1 203	8 044	1 250	1 250	8 863	3 847	12 710	
Iyigqibhela Iyonke				8 407	(8 407)		5 000	(3 000)	2 000			23 785	(16 407)	7 378	
Enye (engabizwanga)							35 511	3 000	38 511			53 234	16 407	69 641	
Iimadi ezigcinwe ISebe															
Iyonke				8 407	8 407		40 511		40 511	12 117	12 117	77 019		77 019	



