HESSEQUA MUNISIPALITEIT

UITTREKSEL UIT NOTULE

RAADSVERGADERING

DINSDAG 25 AUGUSTUS 2026
OM 10:30

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MUNISIPALITEIT HESSEQUA
DEPARTEMENT FINANSIES
5 AUG 2026
U MASIPALA HESSEQUA
HESSEQUA MUNICIPALITY
FINANCIAL DEPARTMENT

9.3 INTEGRATED DEVELOPMENT PLAN (IDP) & BUDGET TIME SCHEDULE FOR 2027/2028

File number / Verwysingsnommer: 15/1/8

Meeting date / Vergadering datum: 25 August 2026

Report by / Verslag deur: Manager: Strategic Services – L de Villiers

RESOLUTION / BESLUIT

1. That Council approve the attached IDP/Budget time schedule for 2027/28.
2. That a Budget Committee consisting of the members as listed above be appointed, for the term of the current Council, for the 2027/28 process.
3. That a summarised IDP/Budget time schedule is advertised in the local newspaper.
4. That the approved IDP/Budget time schedule be sent to National and Provincial Treasury.

Proposer Cllr HJ Saayman, seconded Cllr RG Davids

The proposal was adopted unanimously as a resolution.

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