

Supply Chain Management Quarterly report for the period ending 30 JUNE 2026

1. DEMAND MANAGEMENT

For the quarter ending 30 June 2026, there was a 0% deviation (1.71% previous quarter) from the approved procurement plan. Table 1 illustrates the percentage deviation from the procurement plan per directorate. It is noted that all directorates performed within the required deviation rate of 10%.

Table 1

	Directorate	% Deviation
1	Directorate Technical Services	0%
2	Directorate Planning; Development and Environmental Services	0%
3	Directorate Community Services	0%
4	Directorate Corporate Management	0%
5	Directorate Financial Services	0%
	Total	0%

2. ACQUISITION MANAGEMENT

2.1 PROCUREMENT

For the quarter ending June 2026, **481 (540)** previous quarter) requisitions were processed by the SCM unit to the value of **R13 401 731.73 (R18 041 127.70)** previous quarter). Table 2 illustrates the number and value of requisitions per directorate as well as the percentage of total volume and value for the quarter ending 30 June 2026.

Table 2

Department	Requisition Quantity	Requisition R value	% of total nr	% of total value
Corporate Services	46,00	1 040 345,90	9,56	7,76
OHS Resorts and Camps	36,00	460 280,34	7,48	3,43
Streets, stormwater and parks	72,00	1 563 270,52	14,97	11,66
Water, Sewerage and Sanitation	64,00	1 981 829,86	13,31	14,79
Community Services	100,00	1 278 303,46	20,79	9,54
Human Resources	14,00	201 882,18	2,91	1,51
Traffic	-	-	0,00	0,00
Office of the Mayor	1,00	2 500,00	0,21	0,02
Financial Services	30,00	1 688 755,77	6,24	12,60
Electrical Services	38,00	3 465 003,71	7,90	25,85
Office of the Municipal Manager	4,00	36 255,00	0,83	0,27
Information Technology	12,00	627 327,34	2,49	4,68
Planning and Development	64,00	1 055 977,65	13,31	7,88
Corporate Services Library	-	-	0,00	0,00
Internal Audit	-	-	0,00	0,00
Total	481,00	13 401 731,73	100,00	100,00

2.2 INFRASTRUCTURE PROCUREMENT

In terms of MFMA NT Circular No. 77 which aims to provide guidance to municipalities to establish a suitable SCM system for infrastructure delivery. The aim is to assist municipalities in building efficiencies with in their current SCM control framework when undertaking infrastructure projects.

In support of Regulation 3(2) of the MFMA Supply Chain Management Regulations, the Standard for Infrastructure Procurement and Delivery Management were issued to improve the following project outcomes:

1. The decision-making process associated with procurement and delivery management through control frameworks and policies associated with the assigning of responsibilities for approving or accepting deliverable associated with a gate.
2. Aspects of delivery management and procurement processes, methods and procedures, and
3. Procurement documents

It must be noted that the implementation date for organs of state subject to the Municipal Finance Management Act is 1 July 2017.

As per the agreement with National Treasury and the Auditor General, a phase in approach will be applied in respect of the full implementation of the Standard for Infrastructure Procurement and Delivery Management.

The following actions will be required to be fully implemented before 1 July 2017:

1. Establish a suitable SCM Policy for Infrastructure Procurement and Delivery Management
2. Establish agency agreements between organs of state if projects are implemented on behalf of another organ of state;
3. Apply the prescribed control frameworks and record approval/ acceptance at the relevant gates.

The following remaining actions to be completed before 1 July 2019 (except action 7).

4. Establish implementation plans
5. Develop procurement documents in accordance with the provisions of the SIPDM
6. Ensure that built environment professionals perform designated functions as provided for in the SIPDM
7. Prepare annual performance report and issue to relevant treasury within two months of the year end.
(Action implementation date to be confirmed by National Treasury)

As to how Hessequa Municipality are progressing regarding the implementation of actions 1, 2 and 3 above are noted below:

1. The SCM Policy for Infrastructure Procurement and Delivery Management are established and adopted by council.
2. Hessequa Municipality does not have any agency agreements;
3. The prescribed control frameworks are applied and acceptance at the relevant gates are duly recorded.

The following actions has not yet commenced:

4. Establish implementation plans
5. Develop procurement documents in accordance with the provisions of the SIPDM
6. Ensure that built environment professionals perform designated functions as provided for in the SIPDM
7. Prepare annual performance report and issue to relevant treasury within two months of the year end.
(Action implementation date to be confirmed by National Treasury)

The National Treasury has confirmed that it is in the process of reviewing and revising the SCM system for Infrastructure delivery requirements in totality as it appears to be too onerous on smaller municipalities. It should however be noted that the Auditor-General was not instructed to delay its audit on full compliance.

National Treasury has issued communication and issued a revised version of the SIPDM on 28 August 2019. Comments on the revised version has closed on 13 September 2019, from which the draft SIPDM will be revised and promulgated in due course. Subsequently the draft revised standard was issued on 18 December 2019 after taking into consideration the inputs and comments received with further instruction from National Treasury to review and submit further comments by 17 January 2020.

For the quarter ending 31 March 2020, no movement about the revised SIPDM was noted from National Treasury. However, the long-awaited South African draft Public Procurement Bill was published.

One of the main aims of the draft statute is “to create a single regulatory framework for public procurement and eliminate fragmentation in laws which deal with procurement in the public sector”. The draft Bill proposes a range of reforms to the South African procurement system, including

- the creation of a national Public Procurement Regulator,
- repealing the Preferential Procurement Policy Framework Act and with it the entire current approach to preferential procurement, replacing it with a new, broad preferential procurement framework to be determined by the Minister of Finance by way of regulation,
- introducing a new remedies regime that includes reconsideration at entity level, provincial level and national level, with a standstill period, and a new Public Procurement Tribunal, which will have to be approached for review of procurement decisions prior to instituting judicial review applications,
- explicitly legislating for infrastructure procurement and PPPs and
- completely replacing the current local government procurement rules (it proposes to repeal the entire chapter 11 of the MFMA).

Comments were initially open until 31 May 2020, following the announcement from our President Cyril Ramaphosa of a 21-day lockdown commencing midnight on Thursday, 26th March 2020, the due date was extended to 30 June 2020.

That NT reached a resolution and issued Circular 106 on 01 October 2020 to this effect and will replace MFMA Circular 77. This however will be effective from 01 July 2021.

2.3. FORMAL BIDDING

For the quarter ending 30 June 2026, twenty-three (23) formal tenders were awarded to the value of **R102 994 509,31**. During this period two (2) formal tenders were cancelled. Also, during this seventeen (17) closed quotations were awarded to the value of **R2 718 634,74**. One (1) regulation 31 appointment was made to the value of **R189 635.00**. Table 3 indicates the tenders awarded and regulation 32 awards, closed quotations awarded, tenders extended, agreement expanded, and regulation 36 awards made by the BAC or the delegated authority, and where the bidders are situated.

Table 3

Formal tenders and RFQ's							
Nr	Tender	Successful bidder(s)	Amount (Incl. VAT)	Amount Extended (Incl. VAT)	Local	Eden	Other
1	HES-FIN 02/2526: MANAGEMENT OF A SHORTTERM INSURANCE PORTFOLIO FOR A PERIOD OF THREE YEARS 01/2526: THE SUPPLY AND DELIVERY OF ROAD SIGN AND POLES FOR A PERIOD OF THREE (3) YEARS	SANKOFA INSURANCE BROKERS (PTY) LTD	R6 469 563.05	-			x

2	HES TECH 04/2526: THE SUPPLY AND DELIVERY OR TWELVE (12) 2m3 SKIP BINS AND ONE (1) 3 TON DOUBLE AXLE UNIVERSAL SKIP LOADER	MEMOTEK TRADING CC	R 336 049.55	-			x
3	HES-CORP 07/2425: SUPPLY AND DELIVERY OF PHOTOCOPIERS, PRINTERS AND A SCANNER FOR A PERIOD OF THREE YEARS	SKY METRO EQUIPMENT	VARIOUS	-			x
4	HES-CORP 10/2526: IMPLEMENTATION OF AN AUTONOMOUS EMAIL & NETWORK SECURITY AND PERFORMANCE MONITORING SOLUTION FOR A PERIOD OF THREE (3) YEARS	FIRST TECHNOLOGY WESTERN CAPE (PTY) LTD	R3 165 274.85	-			x
5	HES-CORP 12/2526: ACQUISITION OF SPECIALISED MICROSOFT SUPPORT SERVICES: SUPPORT RETAINER FOR A PERIOD OF THREE (3) YEARS	FIRST TECHNOLOGY WESTERN CAPE (PTY) LTD	R753 687.00	-			x
6	HES-FIN 03/2526: TAKING UP OF AN EXTERNAL LOAN	NEDBANK LIMITED	R50 000 000.00 (8.87%)	-			x
7	HES-CORP 03/2526: THE MAINTENANCE OF THE ELEVATOR AT RIVERSDALE CIVIC CENTRE FOR A PERIOD OF THREE (3) YEARS	STEPHANUS NEL T/A ELERECT	R113 436.00	-		x	

8	HES-CORP 07/2526: PROVISION OF AN ANTI-FRAUD HOTLINE FOR THE PERIOD 11 NOVEMBER 2026 - 30 JUNE 2029	THE VUVUZELA HOTLINE (Pty) Ltd	R141 910.00	-			x
9	HES-TECH 20/2526: SUPPLY, DELIVERY AND INSTALLATION OF AN INVERTER AND BATTERY PACK TO INTEGRATE WITH EXISTING SOLAR PANELS – CIVIC CENTRE, RIVERSDALE	BILLIONNETWORK S (Pty) Ltd	R644 307.94	-			x
10	HES-TECH 21/2526: SUPPLY AND DELIVERY OF ONE (1) DEMO OR SECOND HAND 6X4 HEAVY DUTY TRUCK TRACTOR	GARDEN ROUTE MAN (Pty) Ltd	R1 481 760.63	-		x	
11	RFQ 21 (HES-TECH 22/2223) - CONSTRUCTION OF KWANOKUTHULA BUS SHELTER AND EMBAYMENT	SNG TRADING (PTY) LTD	R407 459.87	-			X
12	RFQ 22 (HES-TECH 22/2223) - UPGRADING OF THE SLANGRIVIER SPORTSGROUND	MEYER BETON	R1 213 388.00	-	X		
13	RFQ 10 (HES-TECH 24/2223) - APPOINTMENT OF A CONSULTANT FOR A TRAFFIC IMPACT ASSESSMENT	NEIL LYNERS AND ASSOCIATES (PTY) LTD	R57 500.00	-		X	
14	RFQ 3 (HES-TECH 01/2324) - SUPPLY OF BITUMENT PRODUCTS	COLAS SOUTH AFRICA (PTY) LTD	R45 838,10	-			X

15	RFQ 23 (HES-TECH 22/2223) - UPGRADING OF ROADS AND STORMWATER INFRASTRUCTURE IN THE HESSEQUA MUNICIPAL AREA (HEIDELBERG)	WAFUMANA PROJECTS	R4 375 699.52	-	X		
16	RFQ 24 (HES-TECH 22/2223) - CONSTRUCTION OF A NEW SWIMMING POOL IN ALBERTINIA	MEYER BETON	R19 942 155.75	-	X		
17	RFQ 25 (HES-TECH 22/2223) - UPGRADING OF ROADS AND STORMWATER INFRASTRUCTURE	KUQITYIWE CONSTRUCTION	R 3 219 704.45	-			X
		MEYER BETON	R 1 598 074.50		X		
		NYASHA EMPIRE	R 1 147 497.95				X
18	RFQ 26 (HES-TECH 22/2223) - UPGRADING OF WATER INFRASTRUCTURE IN THE HESSEQUA MUNICIPAL AREA (2025/2026)	CSJ CIVILS AND CONSTRUCTION	R 956 608.18	-			
		ENTSHA HENRA	R 5 557 436.71			X	
		NYASHA EMPIRE	R 430 408.66				X

19	RFQ 12 (HES-TECH 24/2223) - GROUND WATER RESILIENCE STUDY	HESSEQUA CONSULTING ENGINEERS	R1 782 500.00		X		
20	RFQ 1 (HES-GEN 01/2425) - AUDIT OF FINANCIAL LOSSES RESULTING FROM VANDALISM	NEXIA SAB&T	R296 941.50				X
21	RFQ 13 (HES-TECH 24/2223): APPOINTMENT OF A CONSULTANT FOR A STORMWATER STUDY IN STILL BAY AND JONGENSFONTEIN	EAS INFRASTRUCTURE ENGINEERS	R1 088 130.00				X
22	RFQ 1 (HES-TECH 11/2324): HIRING OF HOT MIX ASPHALT PAVER AND ROLLER IN STILL BAY	WAFUMANA PROJECTS	R117 300.00		X		
23	RFQ 20 (HES-TECH 08/2324): HIRING OF EXCAVATOR & DUMPER TRUCK	URHWEBO E-TRANSAND	R128 195,10			X	
	Total		R102 994 509,31		-		
	Closed Quotation Appointments						
Nr	Closed Quotation Description	Successful bidder(s)	Amount (Incl. VAT)	Amount Extended (Incl. VAT)	Local	Eden	Other
1	RFQ 92178 - THE SUPPLY AND DELIVERY OF WATER METERS	PPD ENGINEERING AND HARDWARE SUPPLIES (PTY) LTD	R229 793,00	-			X
2	RFQ 92393 - THE APPOINTMENT OF A PROFESSIONAL REGISTERED LAND SURVEYOR	INGWE GEOMATIC SOLUTIONS	R114 338,75	-			X

3	RFQ 92399 - THE SUPPLY AND DELIVERY OF ONE NEW CUSTOMISED STEEL TOOL SHED	NEOTERIC TRADING SERVICES (PTY) LTD	R112 828,80 (Supplier is not Vat registered)	-			X
4	RFQ 92378 - VEEAM BACKUP AND REPLICATION LICENSE RENEWAL	PHANDU COMMUNICATIONS (PTY) LTD	R48 300,00	-			X
5	RFQ 92294 - THE CONSTRUCTION AND SUPPLY OF ONE LIFESAVER TOWER IN WITSAND	APCOT TRADING	R229 942,50	-		X	
6	RFQ 92540 - THE SUPPLY AND DELIVERY OF HIGH PERFORMANCE THERMAL IMAGERS	FLO SPECIALIZED PRODUCT SOLUTIONS CC	R280 291,80	-			X
7	RFQ 92334: THE SUPPLY AND DELIVERY OF BULLET PROOF VESTS	BLAST AND CAST OUTDOOR ADVENTURES	R94 400,00 (Supplier is not Vat registered)	-	X		
8	RFQ 92558: THE SUPPLY AND DELIVERY OF DIGITAL TERRAIN MODEL DATASETS FOR THE HESSEQUA REGION	GEOSMART SPACE (RF) (PTY) LTD	R94 292,50	-			X
9	RFQ 92555: THE SUPPLY AND DELIVERY OF CAMERA SYSTEMS IN WARD 7	ZESTIROX (PTY) LTD T/A NASHUA GEORGE	R56 120,00	-		X	
10	RFQ 92316: PROVISION OF EXTERNAL AUDITING SERVICES FOR SEVEN (7) LANDFILL SITES IN	QPOINT GROUP	R84 525,00	-			X

	THE HESSEQUA MUNICIPAL AREA						
11	RFQ 92673: THE SUPPLY AND DELIVERY OF FOUR CONCRETE MIXERS	044 ENTERPRISE (PTY) LTD	R277 900,00 (Supplier is not Vat registered)	-		X	
12	RFQ 92691: THE SUPPLY AND DELIVERY OF STRUCTURAL FIRE FIGHTER GEAR	INVUYANI SAFETY	R141 277,50	-			X
13	RFQ 92791: THE SUPPLY, DELIVERY AND ASSEMBLE OF HEAVY-DUTY MOBILE STORAGE CABINETS FOR THE RIVERSDALE STORE	INDAWO SYSTEMS CC	R177 402,04	-			X
14	RFQ 92882: THE PROCUREMENT OF AN ANTI SPAM SOLUTION FOR HESSEQUA MUNICIPALITY'S EMAIL SOLUTION	ALTRON TMT (PTY) LTD	R141 096,65	-			X
15	RFQ 92724: THE ERECTION OF A HIGH SECURITY FENCE AT THE RIVERSDALE WASTE WATER TREATMENT WORKS	SHARON ROSE TRADING CC	R290 260,00	-			X
16	RFQ 92788: THE SUPPLY AND DELIVERY OF FENCING MATERIAL FOR THE FENCING OF HEIDELBERG RAW WATER PUMP STATION	WALBOWA ELECTRICAL & MECHANICAL ENG (PTY) LTD	R221 125,80 (Supplier is not Vat registered)	-		X	

17	RFQ 92787: THE SUPPLY AND DELIVERY OF MATERIALS AND SUPPLIES FOR THE ALTERATION OF STILL BAY MOTOR VEHICLE REGISTRATION SERVICES BUILDING	RIDBUILD (PTY) LTD	R124 740,40 (Supplier is not Vat registered)	-	X		
	TOTAL		R2 718 634,74			-	

Tenders/ Agreements Extended

Nr	Tender description	Service provider	Original Amount (Incl. VAT)	Amount Extended (Incl. VAT)	Local	Ede n	Oth er
1	RFQ 15: UPGRADING OF ROADS AND STORMWATER IN THE HESSEQUA MUNICIPAL AREA: HEIDELBERG	WAFUMANA PROJECTS	R 6 475 699.45	R 1 282 188.48	X		
2	THE COMPILATION OF THE GENERAL VALUATION ROLL AND SUPPLEMENTARY VALUATION ROLLS FOR THE PERIOD 1 JULY 2021 UNTIL 30 JUNE 2026 AND MAINTENANCE THEREOF IN COMPLIANCE WITH THE LOCAL GOVERNMENT.	SUID KAAP WAARDEERDERS	R 3 115 633.45	R 50 000.00		X	
3	RFQ 16: CONSTRUCTION OF A CENTER PIVOT IRRIGATION SYSTEM AT THE WITSAND WWTW	WAFUMANA PROJECTS	R 1 052 154.98	R 97 845.02	X		
4	THE SUPPLY OF A PREPAID ELECTRICITY AND WATER VENDING	ONTEC SYSTEMS (PTY) (LTD)	R 5 668 380.00	R 345 000.00			X

	SYSTEM AND SERVICES FOR A PERIOD OF THREE (3) YEARS						
5	RFQ 25: UPGRADING OF ROADS AND STORMWATER INFRASTRUCTURE IN THE HESSEQUA MUNICIPAL AREA	KUQITYIWE CONSTRUCTION	R 3 219 704.45	R 640 688.00			X
6	RFQ 22: the upgrading of the slagrivier sports ground	CJ MEYER (MEYER BETON)	R 1 213 388.00	R 313 370.64	X		
7	RFQ 18: UPGRADING OF SEWER PUMP STATION 3 IN STILBAAI	CJ MEYER (MEYER BETON)	R 7 010 016.48	R1 394 993.28	X		
8	RFQ 26: UPGRADING OF WATER INFRASTRUCTURE IN THE HESSEQUA MUNICIPAL AREA: ALBERTINIA	ENTSHA HENRA (Pty)(Ltd)	R 5 557 436.71	R 1 105 929.91		X	
9	RFQ 15: UPGRADING OF ROADS AND STORMWATER IN THE HESSEQUA MUNICIPAL AREA: SUB-PROJECT 4 (RIVERSDALE, SLANGRIVIER AND WITSAND	BAHLASELI PROJECT DEVELOPMENT	R 5 359 430.56	R 1 066 526.27			X
10	RFQ 12: REPLACEMENT OF AERATORS AT THE STILL BAY WWTW	URHWEBO TRANSAND e-	R 3 002 389.99	R 369 892.01		X	
11	CASH IN TRANSIT OF MUNICIPAL MONEY FOR DEPOSIT AT THE MUNICIPAL BANKER FOR A PERIOD OF THREE (3) YEARS	FIDELITY CASH SOLUTIONS	R 1 711 409.76	R 47 539.16			X

12	RFQ 15: UPGRADING OF ROADS AND STORMWATER IN THE HESSEQUA MUNICIPAL AREA: SUB-PROJECT 2: HEIDELBERG (2025/2026)	WAFUMANA PROJECTS	R 6 475 699.45	R 1 282 188.49	X		
	Total		R	R 7 996 161.26			
Regulation 32 Appointments							
1	NONE						
	TOTAL		N/A				
Regulation 31 Appointments							
1	SITA RFB740 – 2020: THE SUPPLY AND DELIVERY OF LAPTOPS	JUVINON SYSTEMS (PTY) LTD T/A ISM	R189 635.00	-		X	
	TOTAL		R	R189 635.00			
Unsolicited proposal							
	NONE						
	Total		N/A				
Regulation 36 Appointments by BAC							
Nr	Deviation Description	Successful bidder	Original Amount (Incl. VAT)	Amount Extended (Incl. VAT)	Local	Ede n	Oth er
1	Deviation - Konica Minolta Rental and Copy Charges for Period of 01 April 2026 to 30 April 2026	KONICA MINOLTA SOUTH AFRICA	R93 029,47	-		X	
2	VMWare environment upgrade	BUSINESS CONNEXION (PTY) LTD	R32 982,00	-			X

3	Supply of emergency relief material	SENTRAAL-SUID KOöPERASIE BEPERK	R52 338,79	-	X		
4	HERSTELWERKE BY 5 GEBOUE TE RIVERSDAL	KENWIN (Pty)(Ltd)	R66 017,70	-	X		
5	LENOVO OEM SUPPORT AGREEMENT	BUSINESS CONNEXION (PTY) LTD	R88 267,57	-			X
6	Aanstel van Baker Baynes (PTY) Ltd vir die jaarlikse sagteware subskripsie en deurlopende opgraderings	BAKER BAYNES PTY LTD	R51 398,45	-			X
7	THE PROVISIONING OF PROKON STRUCTURAL ANALYSIS AND DESIGN SOFTWARE	MICROGRAPHICS SA PTY LTD	R71 840,50	-			X
8	Replace faulty SCADA PC at Heidelberg WWTW, program, setup and commission.	SPECTRUM COMMUNICATION S	R44 716,30	-			X
	TOTAL		R500 590,78				
	Service Level Agreements						
	Service Provider	Description of Service	Amount (Incl. VAT)	Local	Eden	Oth er	
1	SANKOFA INSURANCE BROKERS (PTY) LTD.	MANAGEMENT OF SHORTTERM INSURANCE PORTFOLIO FOR A PERIOD OF THREE (3) YEARS	R 6 469 563.05			X	

2	MEYER BETON	RFQ 22: UPGRADING OF THE SLANGRIVIER SPORTS GROUND UNDER TENDER HES-TECH 22/2223: THE APPOINTMENT OF A PANEL OF CIVIL CONTRACTORS FOR A PERIOD OF 36 MONTHS (AS AND WHEN REQUIRED)	R 1 213 388.00	X		
3	MEYER BETON	RFQ 24: CONSTRUCTION OF A NEW SWIMMING POOL IN ALBERTINIA UNDER TENDER HES-TECH 22/2223: THE APPOINTMENT OF A PANEL OF CIVIL CONTRACTORS FOR A PERIOD OF 36 MONTHS (AS AND WHEN REQUIRED)	R 19 942 155.75	X		
4	WAFUMANA PROJECTS	RFQ 23: UPGRADING OF ROADS AND STORMWATER INFRASTRUCTURE IN THE HESSEQUA MUNICIPAL AREA UNDER TENDER HES-TECH 22/2223: THE APPOINTMENT OF A PANEL OF CIVIL CONTRACTORS FOR A PERIOD OF 36 MONTHS (AS AND WHEN REQUIRED)	R 4 375 699.52	X		
5	SUPPLY AND DELIVERY OF PHOTOCOPIERS, PRINTERS AND A SCANNER FOR A PERIOD OF THREE YEARS	SKY METRO	R 4 408 043.07			X
6	ACQUISITION OF SPECIALISED MICROSOFT SUPPORT SERVICES: SUPPORT RETAINER FOR A PERIOD OF THREE (3) YEARS	FIRST TECHNOLOGY WESTERN CAPE PTY LTD	VARIOUS			X
7	RFQ 26: CONSTRUCTION OF A NEW SWIMMING POOL IN ALBERTINIA UNDER TENDER HES-TECH 22/2223: THE APPOINTMENT OF A PANEL OF CIVIL	ENTSHA HENRA	R 5 557 436.71		X	

	CONTRACTORS FOR A PERIOD OF 36 MONTHS (AS AND WHEN REQUIRED)					
8	NYASHA EMPIRE	RFQ 26: CONSTRUCTION OF A NEW SWIMMING POOL IN ALBERTINIA UNDER TENDER HES-TECH 22/2223: THE APPOINTMENT OF A PANEL OF CIVIL CONTRACTORS FOR A PERIOD OF 36 MONTHS (AS AND WHEN REQUIRED)	R 430 408.66			X
9	CSJ CIVILS AND CONSTRUCTION	RFQ 26: CONSTRUCTION OF A NEW SWIMMING POOL IN ALBERTINIA UNDER TENDER HES-TECH 22/2223: THE APPOINTMENT OF A PANEL OF CIVIL CONTRACTORS FOR A PERIOD OF 36 MONTHS (AS AND WHEN REQUIRED)	R 956 608.18		X	
10	FIRST TECHNOLOGY WESTERN CAPE PTY LTD	IMPLEMENTATION OF AN AUTONOMOUS EMAIL & NETWORK SECURITY AND PERFORMANCE MONITORING SOLUTION FOR A PERIOD OF THREE (3) YEARS	R 3 165 274.86			X
11	AYANDA MBANGA COMMUNICATIONS (PTY)LTD	PROVISION OF ADVERTISING AND TRANSLATION SERVICES FOR A PERIOD OF TWO (2) YEARS AND NINE (9) MONTHS	VARIOUS			X
12	RFQ 13: APPOINTMENT OF A CONSULTANT FOR A STORMWATER STUDY IN STILL BAY AND JONGENSFONTEIN UNDER TENDER HES-TECH 24/2223: THE APPOINTMENT OF A PANEL OF PROFESSIONAL ENGINEERING SERVICES FOR A PERIOD OF 36 MONTHS (AS AND WHEN REQUIRED)	EAS INFRASTRUCTURE ENGINEERS	R 1 088 130.00			X

13	PROVISION OF AN ANTI-FRAUD HOTLINE	THE VUVUZELA HOTLINE (Pty)(Ltd)	R 141 910.00			X	
14	THE MAINTENANCE OF THE ELEVATOR AT RIVERSDALE CIVIC CENTRE FOR A PERIOD OF THREE (3) YEARS	STEPHANUS NEL	R 96 640.00		X		
15	DESIGN, PROVISION AND MANAGEMENT OF AN INTEGRATED WIDE AREA NETWORK, INTERNET AND TELECOMMUNICATIONS FOR HESSEQUA MUNICIPALITY FOR A PERIOD OF FIVE (5) YEARS	WISPERNET PTY LTD	R 13 986 507.00		X		
16	SUPPLY, DELIVERY AND INSTALLATION OF AN INVERTER AND BATTERY PACK TO INTEGRATE WITH EXISTING SOLAR PANELS – CIVIC CENTRE IN RIVERSDALE	BILIONNETWORKS (PTY) LTD.	R 644 307.00			X	
	Contract/s transferred						
	Tender/contract		Service provider		Local	Eden	Other
1.	None						

** Tender value can only be determined at the end of the period*

It should also be noted that during the period under review eight (8) objections and three (3) appeals was lodged against Hessequa Municipality.

Tender No.	Received From	Date Received	Date Completed	Outcome
APRIL 2026				
NONE				
MAY 2026				
TENDER HES-TECH 22/2223: the appointment of a panel of civil contractors for a period of three-years OBJECTION	LDE Construction & Dunamis Steel	18 May 2026	28 May 2026	Dismissed
TENDER HES-TECH 02/2526: The appointment of a service provider for the rendering of lifesaving services at six (6) beaches, two (2) tidal pools and Still Bay river mouth for a period of three-years OBJECTION	Water Safety Advocate	25 May 2026	28 May	Dismissed
JUNE 2026				
TENDER HES-TECH 20/2526: Supply, delivery and installation of an inverter battery pack to integrate with existing solar panels Civic Centre in Riversdale OBJECTION	Revov Energy Projects	01 June 2026	12 June 2026	Dismissed
TENDER HES-TECH 20/2526: Supply, delivery and installation of an inverter battery pack to integrate with existing solar panels Civic Centre in Riversdale	EPOWER CVW Joint Venture	02 June 2026	11 June 2026	Dismissed

OBJECTION				
TENDER HES-TECH 23/2526: Construction of a new 1ML reservoir in Jongensfontein	Rooriv Construction	23 June 2026	25 June 2026	Dismissed
OBJECTION				
TENDER HES-FIN 01/2526: Appointment of a service provider for the supply, installation and management of a pre-paid vending system from inception until 30 June 2028	Ontec Systems (Pty) Ltd	23 June 2026	25 June 2026	Dismissed
OBJECTION				
TENDER HES-FIN 04/2526: The provision of a meter reading management system from 01 July 2026 up to 30 June 2029	Londoloza Utility Solutions	08 June 2026	15 June 2026	Dismissed
OBJECTION				
TENDER HES-FIN 04/2526: The provision of a meter reading management system from 01 July 2026 up to 30 June 2029	Consolidated African Technologies (Pty) Ltd	15 June 2026	17 June 2026	Dismissed
OBJECTION				
TENDER HES-FIN 01/2526: Appointment of a service provider for the supply, installation and management of a pre-paid vending system from inception until 30 June 2028	Ontec Systems (Pty) Ltd	22 May 2026	23 June 2026	Dismissed

APPEALS				
TENDER HES-CORP 03/2526: The maintenance of the elevator at Riversdale Civic Centre for a period of three-years	Schindler Lifts SA (Pty) Ltd	08 June 2026	15 June 2026	Dismissed
APPEALS				
TENDER HES-FIN 04/2526: The provision of a meter reading management system from 01 July 2026 up to 30 June 2029	El Sewedy Intelligence – Pylon Msongelwa JV	23 June 2026	30 June 2026	Dismissed
APPEALS				

VALIDITY EXTENTIONS

APRIL 2026:

TECH 06-2425 SUPPLY AND DELIVERY OF VARIOUS STORE STOCK ITEMS FOR A PERIOD OF THREE (3) YEARS

HES-TECH 13/2526 - THE SUPPLY AND DELIVERY OF ELECTRICAL STORE ITEMS FOR A PERIOD OF THREE (3) YEARS

HES-CORP 03/2526 - THE MAINTENANCE OF THE ELEVATOR AT RIVERSDALE CIVIC CENTRE FOR A PERIOD OF THREE (3) YEARS

HES-CORP 10/2526 - DESIGN, PROVISION AND MANAGEMENT OF AN INTERGRATED WIDE AREA NETWORK, INTERNET AND TELECOMMUNICATIONS FOR HESSEQUA MUNICIPALITY FOR A PERIOD OF FIVE (5) YEARS

MAY 2026

No tender validity period was extended.

JUNE 2026

HES-TECH 01/2526 - COLLECTION OF RECYCLABLE WASTE IN HESSEQUA MUNICIPAL AREA FOR A PERIOD OF THREE (3) YEARS

HES-TECH 02/2526 - THE APPOINTMENT OF CONTRACTORS IN ALL NINE (9) WARDS FOR PERIOD OF THREE (3) YEARS A) CLEANING SERVICES; CLEARING OF OVERGROWN ERVEN & CLEARING OF CEMETRIES IN HESSEQUA REGION

HES-TECH 03/2526 - LIFESAVING SERVICE AT ALL BLUE FLAG BEACHES, TIDAL POOLS, SWIMMING POOLS AND RIVER MOUTHS IN HESSEQUA MUNICIPAL AREA

HES-TECH 07/2526 - THE SUPPLY AND DELIVERY OF WATER TREATMENT CHEMICALS FOR A PERIOD FROM 13 SEPTEMBER 2026 UNTIL 30 JUNE 2029

HES-TECH 23/2526 - CONSTRUCTION OF A NEW 1ML RESERVOIR IN JONGENSFONTEIN

All other tenders were awarded within their validity period. All tenders indicated in table 2 were awarded by following the official procurement system, in other words by means of the Bid Committee System.

2.4 DEVIATIONS FROM THE OFFICIAL PROCUREMENT PROCESS

For the quarter ending 30 June 2026 a total of **54** (**52** the previous quarter) requests for deviation were processed to the value of **R832 945.00** (previous quarter; **R3 929 411,45**). This amounts to a 3.84% increase in volume and a 78.80% decrease in value. Table 4 illustrates the number and value of deviations per threshold.

Table 4

ITEM	NUMBER OF DEVIATIONS	VALUE OF DEVIATION
< R 2000	5	R5 333.00
Sole Suppliers	0	R0.00
Emergency	0	R0.00
Exceptional Circumstances	5	R5 333.00
R 2000 - R 30 000	26	R200 250.00
Sole Suppliers	0	R0.00
Emergency	6	R40 611.00
Exceptional Circumstances	20	R159 638.00
R 30 000 - R 200 000	23	R627 363.00
Sole Suppliers	0	R0.00
Emergency	5	R94 660.00
Exceptional Circumstances	18	R532 703.00
>R 200 000	0	R0.00
Sole Suppliers	0	R0
Emergency	0	R0
Exceptional Circumstances	21	R0
TOTAL DEVIATIONS	54	R832 945.00

3. SUPPLIER DATABASE

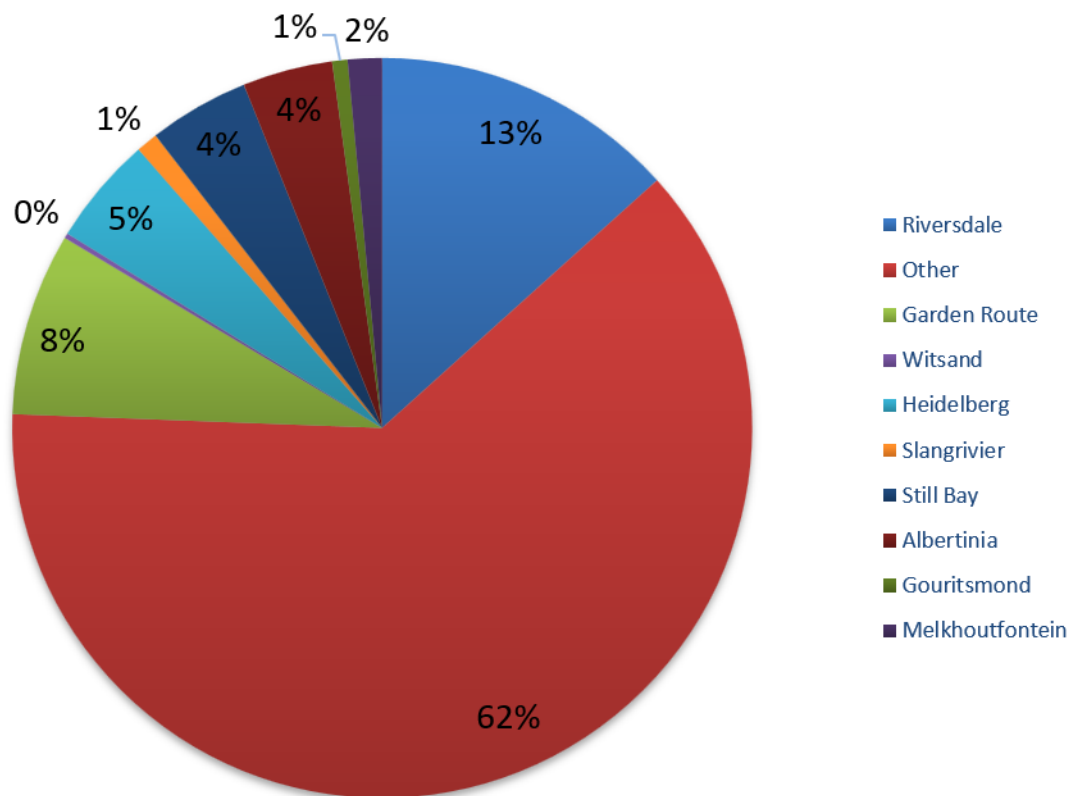
The supplier database of Hessequa Municipality currently consists of 3278 suppliers as of 30 June 2026. None of the categories have less than 3 suppliers registered.

It should also be noted that this is not a reflection of suppliers currently registered on the Central Supplier Database (CSD), it reflects those suppliers copied onto the Hessequa Municipal Supplier Database from the CSD.

The number of active local suppliers registered on the municipal database is a going concern. The matter was investigated by the SCM unit to determine the reason. It was established that the local suppliers which were rendered non-compliant on CSD, is due to their tax matters not being in order or suppliers not updating the listed commodities.

Herewith a summary of the current service providers listed on the Hessequa Municipal database for the quarter ending 30 June 2026

TOTAL REGISTERED SUPPLIERS FOR HESSEQUA MUNICIPALITY



1. LOGISTICS MANAGEMENT

Controls for the handling of inventory are in place, and effectively controlled. Plans for a general store in Riversdale have been shelved for the time being because of the employee cost.

2. DISPOSAL MANAGEMENT

We are currently implementing a system of self-verification combined with spotchecks which the Asset management and Insurance section manages. This process has been progressing well since its inception in June 2020.

3. RISK, PERFORMANCE AND CONTRACT MANAGEMENT

Risk management will always be an ongoing concern in any entity considering the ongoing change in business, public and economic climates. We are continuously developing business processes and operating procedures with the aim of continuous improvement in our SCM processes. The support from management is however, essential to manage any risk within an organisation.

Regarding contract management, a monthly report on the performance of contractors is submitted to the Executive Mayoral Committee as per Section 116 of the MFMA. Overall the performance of the contractors was good with an exception of a few service providers and/or contractors. Those contractors for which improvement are required, are actively monitored to ensure the mitigation of possible risk to the organisation.

It is however important to highlight some concerns of contract management within the organisation in that of updating and monitoring of the contract file on the Collaborator system which may add value especially considering the safeguarding of information and supplier performance and dispute resolution.

Herewith a summary representation of all actively monitored contracts for the period under review which meet the criteria of more than R300 000 and/or longer than one (1) year.

	Description	Quantity
1	Number of contracts registered and actively monitored, as per SLA register	210
2	Number of new contracts for the period under review	16
4	Number of contracts extended for period under review	13
5	Number of contracts cancelled or terminated for period under review	1
6	Number of contracts in dispute and/or arbitration for period under review	0
7	Number of contracts that expires or terminates within the next 6 months for period under review	56
8	Regulation 32 and Transversal Appointments for the period under review	0
9	Service Delivery agreements	4
10	Contracts having a budgetary implication longer than three years	6
11	Public Private Partnership	0
12	Contracts transferred	0

RECOMMENDATIONS AND CONCLUSION

From my perspective, it should be noted that the SCM implementation is going well.