

HESSEQUA MUNISIPALITEIT



NOTULE

RAADSVERGADERING

**WOENSDAG 27 MEI 2026
OM 10:30**

1. OPENING EN VERWELKOMING

Die Speaker, Rdl MC van den Berg, heet almal teenwoordig welkom en Rdl J Hoogbaard open met 'n gebed.

2. KONSTITUERING / AANSOEKE OM VERLOF

2.1 Teenwoordig

Lede	Amptenare
Rdl GL Boezak	Mnr ASA de Klerk
Rdl ME Dayimani	Mnr H Visser
Rdl AP Daniëls	Mnr D Lewis-Michaels
Rdl RG Davids	Mnr R Manho
Rdl LC February	Mnr G Goliath
Rdl Jennifer Hartnick	Me S Sanders
Rdl Johannes Hartnick	Mnr A Kleynhans
Rdl J Hoogbaard	Mnr L de Villiers
Rdl NA Joseph	Mnr L Tshefu
Rdl S Le Roux	Mnr C Onrust
Rdl L Pieterse	Mnr L Jansen
Rdl G Riddles	Me R Erasmus
Rdl HJ Saayman	Mnr S Hlatshwayo
Rdl BD Smith	
Rdl MC van den Berg	
Rdl B van Noordwyk	
	Me M Adams (notuleerder)

2.2 Verskoning / Verlof

Geen

2.3 Afwesig sonder verskoning

Rdl CP Taute

Rdl ME Dayimani versoek dat dit op rekord geplaas word dat hy verskoning aanteken vir Rdl CP Taute.

Die Speaker kondig aan dat die vergadering gekonstitueer is.

3. VERKLARINGS EN MEDEDELINGS DEUR DIE SPEAKER

- 3.1 Die Speaker kondig aan dat daar 'n addisionele aanbeveling uitgedeel is t.o.v. Item 9.9 – Budget for the MTREF 2026/2027 period, omdat daar 'n wysiging aangebring is by aanbeveling 6.

4. VERKLARINGS EN MEDEDELINGS DEUR DIE UITVOERENDE BURGEMEESTER

- 4.1 Die Uitvoerende Burgemeester versoek 'n minuut van stilte in medelye met die afsterwe van Mnr C Merkeur.

5. VERKLARING VAN BELANGE DEUR RAADSLEDE/AMPTENARE RAKENDE ITEMS WAT DIEN OP AGENDA

- 5.1 Rdl RG Davids verklaar sy belange by Item 9.11 – Confidential: Request for write-off of arrear debt – Debtors who can't afford to pay (DCS) – May 2026

6. GOEDKEURING VAN NOTULES

BESLUIT:

- 6.1 Dat die Notule van 'n Raadsvergadering gehou op 29 April 2026 goedgekeur word.

Voorstel Rdl BD Smith, sekondant Rdl HJ Saayman

7. ONDERHOUDE MET AFVAARDIGINGS

Geen

8. KENNISNAME VAN VERSLAE VAN UITVOERENDE BURGEMEESTERSKOMITEE

- 8.1 Dat kennis geneem word van die verslag van 'n Uitvoerende Burgemeesterskomitee vergadering gehou op 26 Maart 2026.

Voorstel Rdl HJ Saayman, sekondant Rdl B van Noordwyk

- 8.2 Dat kennis geneem word van die verslag van 'n Spesiale Uitvoerende Burgemeesterskomitee vergadering gehou op 17 April 2026.

Voorstel Rdl GL Boezak, sekondant Rdl BD Smith

Die volgende Raadslede versoek dat hulle teenstem aangeteken word teen besluit 8.1 – 8.2:

Rdl ME Dayimani, Rdl L Pieterse, Rdl NA Joseph, Rdl LC February en Rdl AP Daniëls.

9. SAKE VIR BESPREKING

9.1 INSTALLERING VAN VESEL IN STILBAAI (WYK 1 EN 3): OPEN ACCESS

File number / Verwysingsnommer: 6/2/2

Meeting date / Vergadering datum: 27 Mei 2026

Report by / Verslag deur: Direkteur Tegnieese Dienste – Mnr. Rhuschan Manho

BACKGROUND AND DISCUSSION / AGTERGROND EN BESPREKING

Die Speaker hou die item aan die Raad voor en gee geleentheid vir bespreking.

Rdl RG Davids maak 'n voorstel gesekondeer deur Rdl J Hoogbaard.

Daar is geen teenvoorstel nie.

RESOLUTION / BESLUIT

1. Dat die Raad kennis neem van die versoek vir installering van vesel binne Wyk 1 en Wyk 3, soos aangedui op die aangehegte kaart deur Open Access
2. Dat die Raad kennis neem dat daar reeds vesel infrastruktuur bestaan vir Octotel, MSHS en Simple Wireless ooreenkoms asook die vesel netwerk van Open Serve (Telkom).
3. Dat die aansoeker toestemming by privaat eienaars moet verkry vir die installering van vesel op privaat gronde.
4. Die aansoekskoste ter waarde van R20 933.00 (BTW ingesluit), soos voorgeskryf in terme van klousule 8.1 van die "Wayleave" Beleid, reeds betaal is.
5. Dat die Raad kennis neem van die voorwaarde van spaar kapasiteit wat aan die Munisipaliteit beskikbaar sal wees vir toekomstige gebruik.
6. Dat die Raad kennis neem dat vesel infrastruktuur soos-gebou inligting deurlopend deur die Tegnieese Departement op die GIS stelsel gestoor word.
7. Dat die Raad die onderstaande opsie goedkeur:

Dat die Raad die aansoek in sy totaliteit goedkeur met inaggenome die risiko's van beperkte spasies vir infrastruktuur en ontwrigting.

Open Access is bereid om die volgende voorwaardes te aanvaar ten einde die impak op die publiek te beperk:

- minimum oopgrawe en gebruik van boor-of "directional drilling"-metodes;
- gefaseerde werk per straat of gebied;
- onmiddellike herstel van teer, plaveisel, gras en sypaadjies;

- vooraf kennis aan inwoners; en
- voldoening aan die voorgestelde deposito van R250 000 vir toekomstige herstelwerk.
- Stilbaai Open Access se aangestelde kontrakteur het die Octotel network gebou en dra dus kennis van dienste, infrastruktuur en prosesse in die Stilbaai area.
- 'n Derde netwerk skep beter reaksietye, groter aanspreeklikheid van verskaffers en 'n
- alternatiewe infrastruktuurroete indien een bestaande netwerk beskadig of onbeskikbaar raak.
- Die moontlike nadeel is tydelik en volledig beheerbaar, terwyl die voordeel permanent van aard is.

Die aansoeker voer ook aan dat die toelating van 'n derde oop toegang-veselverskaffer sal nie nadelig vir die gemeenskap wees. Die moontlike nadele is tydelik, beperk en volledig beheerbaar deur permitvoorwaardes en herstel verpligtinge.

8. Dat die "One Trench Policy" gewerkswinkel word rondom Departement Regsdienste se regsopinie wat ontvang is.

Voorstel Rdl RG Davids, sekondant Rdl J Hoogbaard

Die voorstel word eenparig as 'n besluit aanvaar.

9.2 AANPASSING VAN WATERBEPERKINGS VIR DIE HESSEQUA MUNISIPALE AREA

File number / Verwysingsnommer: 16/1/6/9

Meeting date / Vergadering datum: 27 Mei 2026

Report by / Verslag deur: Direkteur: Tegniese Dienste – Mnr. Rhuschan Manho

BACKGROUND AND DISCUSSION / AGTERGROND EN BESPREKING

Die Speaker hou die item aan die Raad voor en gee geleentheid vir bespreking.

Rdl B van Noordwyk maak 'n voorstel gesekondeer deur Rdl GL Boezak

Daar is geen teenvoorstel nie.

RESOLUTION / BESLUIT

1. Dat die Raad die instel van die aangepaste waterbeperkings vir die Hessequa Munisipale area, goedkeur:

VLAK 2 Water Beperkings: Gouritsmond, Albertinia, Stilbaai, Jongensfontein, Melkhoutfontein, Riversdale, Garcia, Slangrivier, Witsand en Heidelberg.

- 1.1 Tuine mag net twee keer per week natgemaak word, waarvan die ewe huisnommers op Maandae en Donderdae en die onewe huisnommers op Dinsdae en Vrydae natgemaak mag word tussen 17h00 en 18h00. Hierdie bepaling vervang alle vorige vergunnings vir die natmaak op ander tye.
- 1.2 Tuinslange onder toesig, emmers, gieters en outomatiese besproeiingstelsels vir die natmaak van tuine, mag gebruik word op voorwaarde dat dit binne die toegelate tydgleuf gebeur.
- 1.3 Afspuit van verharde oppervlaktes word verbied.
- 1.4 Was van voertuie, karavane en bote mag slegs deur middel van 'n emmer gedoen word.
- 1.5 Indien ander bronne soos reënwaterkenke of boorgate gebruik word, moet dit op 'n sigbare wyse aangedui word.
- 1.6 Ouete huise, kwekerye en karwas besighede is uitgesluit van hierdie beperking.
- 1.7 Die lewering van munisipale dienste, wat sportfasiliteite en munisipale bates insluit, is uitgesluit by bogenoemde beperkings en sal op 'n ad hoc basis bestuur word deur Administrasie.
- 1.8 Bostaande vervang vorige beperkings en is geldig vir Gouritsmond, Albertinia, Stilbaai, Jongensfontein, Melkhoutfontein, Riversdale, Garcia, Heidelberg, Witsand en Heidelberg
- 1.9 Die situasie in die verskeie dorpe sal gemonitor word en strenger beperkings sal ingestel word indien die toestand van waterbronne verswak.

Voorstel Rdl B van Noordwyk, sekondant Rdl GL Boezak

Die voorstel word eenparig as 'n besluit aanvaar.

9.3 APPROVAL OF OFF-GRID DEVELOPMENT ON ERF 1504 - STILL BAY EAST

File number / Verwysingsnommer: 5/17/2/3

Meeting date / Vergadering datum: 27 May 2026

Report by / Verslag deur: Manager: Electrical Services: Mr. S. Chikamhi

BACKGROUND AND DISCUSSION / AGTERGROND EN BESPREKING

The Speaker opens the floor for discussion.

Cllr BD Smith makes a proposal seconded by Cllr HJ Saayman.

There was no counter proposal.

RESOLUTION / BESLUIT

1. That Council approve the request to amend the development approval conditions for Heuningkloof Phase III, Erf 1504, Still Bay East, to allow for a fully off-grid electricity supply arrangement.
2. That the amendment be approved, subject to compliance with all applicable planning, building, electrical, safety, environmental, and municipal requirements.
3. That it be noted that the Municipality will not provide, operate, maintain, or take over any electricity infrastructure within the development.
4. That each erf owner shall be solely responsible for the design, installation, certification, operation, maintenance, replacement, safety, and performance of their own off-grid electricity system.
5. That each off-grid system shall be designed by a suitably qualified professional and must demonstrate appropriate system sizing based on verified load requirements, including provision for minimum energy autonomy of 48–72 hours for critical loads, or an equivalent approved backup solution.
6. That all installations shall comply with applicable national standards, including SANS 10142 and associated electrical, inverter, battery, and building safety standards, and that a valid Certificate of Compliance shall be obtained prior to occupation or use.
7. That all systems shall be fully isolated from any municipal or Eskom electricity network, and no backfeed or unauthorised connection shall be permitted.
8. That the Municipality accepts no responsibility for system performance, failure, maintenance, or lifecycle costs, including battery replacement.
9. That this approval is granted on a case-specific basis and shall not create any expectation, entitlement, or future right to connection to the municipal electricity network.
10. That this approval shall not be interpreted as a precedent for off-grid developments within areas where the Municipality is the electricity service provider and where electrical services can reasonably be provided.
11. That any future application for connection to the municipal electricity network shall be treated as a new application and shall be subject to technical feasibility, network capacity, full cost recovery, and municipal policies applicable at the time.
12. That approval is subject to the amendment of the Deed of Sale (Clause 11.3) to the satisfaction of the Municipality, to reflect the conditions set out in this report.

Proposer Cllr BD Smith, seconded Cllr HJ Saayman

The proposal was adopted unanimously as a resolution.

9.4 VERKOOP VAN ERF 1957, ALBERTINIA

File number / Verwysingsnommer: 7/2/2/1

Meeting date / Vergadering datum: 27 Mei 2026

Report by / Verslag deur: Bestuurder Eiendomsbestuur: Mnr A. Kleynhans

BACKGROUND AND DISCUSSION / AGTERGROND EN BESPREKING

Die Speaker hou die item aan die Raad voor en gee geleentheid vir bespreking.

Rdl HJ Saayman maak 'n voorstel gesekondeer deur Rdl J Hoogbaard.

Daar is geen teenvoorstel nie.

RESOLUTION / BESLUIT

1. Dat ingevolge Artikel 14 (1) en (2) (a) en (b) van die Wet op Munisipale Finansiële Bestuur (MFMA), Wet 56 van 2003, Erf 1957, Albertinia nie benodig word vir die lewering van basiese Munisipale dienste nie en dat die Raad die billike markwaarde van die eiendom (R150 000.00) oorweeg het.
2. Dat ingevolge Regulasie 5(1)(b) van die Regulasies oor die Oordrag van Munisipale Bates (MATR) (R.878, gepromulgeer op 22/08/2008), sowel as Paragraaf 21.4.1 (e) van die Eiendomsbestuur Beleid, die Raad die vervreemding van Erf 1957, Albertinia direk aan Mnr FC Kroukamp, goedkeur, onderhewig aan die volgende voorwaardes (2.1-2.5):
 - 2.1 Dat die koopsom die bedrag van R 150 000.00 (een honderd en vyftig duisend rand) (BTW Uitgesluit) beloop en dat Meneer FC Kroukamp Eiendomsbelasting op die eiendom vir die periode van 1/7/2021 – 1/7/2026 ten bedrae van R4288.42 addisioneel tot die koopsom aan die Munisipaliteit betaal.
 - 2.2 Dat kennis geneem word dat die voorneme om die eiendom te vervreem, in die Suid-Kaap Forum geadverteer is vir besware, kommentare en/of voorstelle en dat geen besware, kommentare en/of voorstelle ontvang is nie.
 - 2.3 Dat die koper verantwoordelik is vir alle kostes in verband met die koop van die eiendom, insluitend, maar nie beperk tot die koopsom, alle grondgebruik aansoek kostes, advertensie kostes en die oordragkoste.
 - 2.4 Dat indien enige dienste geskuif of beskadig word, nou of in die toekoms, of indien enige dienste opgegradeer moet word, sal die koste vir die rekening van die koper wees.
 - 2.5 Dat die eiendom binne 'n periode van 24 maande nadat die koopooreenkoms gesluit is, in die koper se naam geregistreer word.

Voorstel Rdl HJ Saayman, sekondant Rdl J Hoogbaard

Die voorstel word eenparig as 'n besluit aanvaar.

9.5 *ORGANOGRAM CHANGES: FINANCE REVENUE DEPARTMENT – DIRECTORATE FINANCIAL SERVICES*

File number / Verwysingsnommer: 4/2

Meeting date / Vergadering datum: 27 May 2026

Report by / Verslag deur: Head: Employee Relations – Marcél Cronje

BACKGROUND AND DISCUSSION / AGTERGROND EN BESPREKING

The Speaker opens the floor for discussion.

Cllr BD Smith makes a proposal seconded by Cllr S Le Roux

There was no counter proposal.

RESOLUTION / BESLUIT

1. That the following **posts** be created on the organogram:
 - 1.1 Relief Meter Reader (Stilbaai) that reports to Senior Meter Reader (F009).
 - 1.2 Relief Meter Reader (Riversdale) that reports to Principal Clerk: Debtors (F037).
 - 1.3 Relief Meter Reader (Albertinia & Gouritsmond) that reports to Principal Clerk: Debtors (F030).
 - 1.4 Relief Cashier: Hessequa that reports to Chief Clerk: Revenue (F039).
 - 1.5 Clerk: Revenue (Melkhoutfontein) that reports to Administrator: Credit Control (F037).
2. That the following posts be **abolished** from the organogram:
 - 2.1 Cashier (Stilbaai): F020.
 - 2.2 Cashier (Albertinia): F034.
3. That the **reporting lines** of the following posts be **changed** as follows:
 - 3.1 Debtors Department: Clerk: Revenue (F018, F027, F033), report to Credit Control Department - Administrator: Credit Control (F073).
 - 3.2 Debtors Department: Cashier: Heidelberg (F026, F032, F038, F012), report to Department - Sundries & Receipts: Chief Clerk: Revenue (F039).
 - 3.3 Credit Control Department: Chief Clerk: Revenue (F039), report to Department - Sundries & Receipts: Accountant: Sundries & Receipts (F071).
 - 3.4 Credit Control Department: Senior Clerk: Credit Control (F052), report to Department - Sundries & Receipts: Accountant: Sundries & Receipts (F071).
 - 3.5 Credit Control Department: Senior Clerk: Sundries (F043), report to Department - Sundries & Receipts: Accountant: Sundries & Receipts (F071).
4. That the **designations** of the following posts **change**:
 - 4.1 Accountant: Sundries & Rentals (F071), change to Accountant: Sundries & Receipts.
 - 4.2 Cashier: Melkhoutfontein (F019), change to Senior Clerk: Revenue: Melkhoutfontein.
 - 4.3 Clerk: Revenue (F077), change to Senior Clerk: Revenue: Witsand.
 - 4.4 Clerk: Revenue (F036), change to Senior Clerk: Revenue: Gouritsmond.

- 4.5 Senior Clerk: Credit Control (F052 & F043), change to Senior Clerk: Sundries.
- 4.6 Senior Accountant: Property Rates & Taxes (F046), change to Senior Accountant: Property Rates & Owner Borne Costs.
- 4.7 Principal Clerk: Property Rates & Taxes (F047), change to Principal Clerk: Property Rates & Owner Borne Costs.
- 4.8 Senior Clerk: Property Rates & Taxes (F048), change to Senior Clerk: Property Rates & Owner Borne Costs.
5. That one (1) of the two (2) employees currently occupying the Cashier posts F020 and F012 be placed in the Clerk: Vehicle Registration & Licensing (Stilbaai) (G119) position within the Vehicle Registration & Licensing Department in the Community Services Directorate through a placement process.
 - 5.1 That the funding goes with the employee to fund post number G119 within Vehicle Registration & Licensing.
 - 5.2. Consultation with employees in the Cashier posts (F020 & F012) to determine whether employees want to volunteer for placement.
 - 5.3 If both employees volunteer, only they will get an opportunity to apply in an internal closed advert for the new post, and the best candidate will be appointed.
 - 5.4 If neither one of the employees' volunteers, a process will follow where the skills, qualifications, experience, and performance of each employee is matched to the requirements of the post (G119).
 - 5.4.1 A consultation meeting will be held with the identified employee and her trade union representative with a view to being placed.
 - 5.4.2 Should the employee refuse placement, the employer may consider retrenchment in line with Section 189 of the Labour Relations Act.
6. That one (1) of the three (3) employees currently occupying Senior Clerks: Credit Control posts F043, F044, and F045 be placed in the post: Senior Clerk: Sundries (F043) that will report to the Accountant: Sundries & Receipts (F071) through a placement process. The placement process will entail the following:
 - 6.1 Consultation with employees to determine whether employees want to volunteer for placement.
 - 6.2 If all employees volunteer, they will get an opportunity to apply for an internal closed advert for the new post, and the best candidate will be appointed.
 - 6.3 If none of the three employees volunteers to move, a process will follow where the skills, qualifications, experience, and performance of each employee are matched to the requirements of the post (F043).
 - 6.3.1 A consultation meeting will be held with the identified employee and her trade union representative with a view to being placed.
 - 6.3.2 Should the employee refuse placement, the employer may consider retrenchment in line with Section 189 of the Labour Relations Act.

Proposer Cllr BD Smith, seconded Cllr S Le Roux

The proposal was adopted unanimously as a resolution.

9.6 HERSIENING VAN DIENSSTANDAARDE VIR 2026/2027

File number / Verwysingsnommer: 6/4/1

Meeting date / Vergadering datum: 27 Mei 2025

Report by / Verslag deur: Hoof: Openbare Betrekkinge en Administrasie – Me D Budricks

BACKGROUND AND DISCUSSION / AGTERGROND EN BESPREKING

Die Speaker hou die item aan die Raad voor en gee geleentheid vir bespreking.

Rdl GL Boezak maak 'n voorstel gesecondeer deur Rdl RG Davids.

Daar is geen teenvoorstel nie.

RESOLUTION / BESLUIT

Dat die Raad die diensstandaarde vir die 2026/2027 periode goedkeur.

Voorstel Rdl GL Boezak, sekondant Rdl RG Davids.

Die voorstel word eenparig as 'n besluit aanvaar.

9.7 MARKETING STRATEGY DOCUMENT: INCREASING OFF-SEASON OCCUPANCY AND REVENUE FOR HESSEQUA MUNICIPAL CAMPING SITES

File number / Verwysingsnommer: 7/6/R

Meeting date / Vergadering datum: 27 May 2026

Report by / Verslag deur: Manager Camps and Occupational Health & Safety – CJ Onrust

BACKGROUND AND DISCUSSION / AGTERGROND EN BESPREKING

The Speaker opens the floor for discussion.

Cllr RG Davids makes a proposal seconded by Cllr B van Noordwyk.

There was no counter proposal.

RESOLUTION / BESLUIT

1. That Council take note of the proposed Marketing Strategy to increase the occupancy levels and revenue of Hessequa camping sites during off-season periods.
2. That the Municipal Caravan Parks be pet friendly during the low season to boost occupancy and generate income, and that the Camps Policy be updated accordingly.
3. That the investigation of a live availability of accommodation and an electronic booking system be supported.
4. That the Camps section exhibit or co-exhibit with Hessequa Tourism at outdoor expo's like KykNET Outdoor Expo in Malmesbury, as these exhibitions attract thousands of outdoor enthusiasts and serve as opportunity to directly interact with potential guests.
5. That the Hessequa Municipal Caravan Parks be promoted for its affordability, quality and service.
6. That the marketing function of the Hessequa Municipal Caravan Parks be the primary responsibility of the Section: Municipal Caravan Parks, and that the Hessequa Tourism Section only play a supporting role from a destination marketing perspective.
7. That Hessequa Tourism Section actively promote Hessequa as a holiday destination, and that the Section: Municipal Caravan Parks support these efforts from a resort perspective.
8. That Council approve the proposed Marketing Strategy.

Proposer Cllr RG Davids, seconded Cllr B van Noordwyk

The proposal was adopted unanimously as a resolution.

9.8 2026-2027 REVIEW INTEGRATED DEVELOPMENT PLAN (IDP) 2022-2027

File number / Verwysingsnommer: 15/1/8

Meeting date / Vergadering datum: 27 May 2026

Report by / Verslag deur: Senior Administrator: Integrated Development Planning – L Tshetu

BACKGROUND AND DISCUSSION / AGTERGROND EN BESPREKING

The Speaker opens the floor for discussion.

Cllr B van Noordwyk makes a proposal seconded by Cllr RG Davids.

There was no counter proposal.

RESOLUTION / BESLUIT

1. That Council approve the Reviewed 2022-2027 Integrated Development Plan.
2. That Council take note of the IDP Assessment Report.

3. That the approved Reviewed 2022-2027 Integrated Development Plan be submitted to the office of the MEC for Local Government in the Western Cape in accordance with Section 32 of the Municipal System Act 32 of 2000, once approved by Council.
4. That the Reviewed 2022-2027 Integrated Development Plan be made public by distribution to local libraries and be placed on the municipal website, once approved by Council.
5. That the Reviewed 2022-2027 Integrated Development Plan be sent to the Garden Route District Municipality to give effect to Regulation 3(6) of the Municipal Planning and Performance Regulations of 2001.

Proposer Cllr B van Noordwyk, seconded Cllr RG Davids

The proposal was adopted unanimously as a resolution.

Rdl L Pieterse verlaat die vergadering om 11:29 en keer terug om 11:32.

Rdl LC February verlaat die vergadering om 11:36 en keer terug om 11:39.

9.9 BUDGET FOR THE MTREF 2026/2027 PERIOD

File number / Verwysingsnommer: 5/1/1/1

Meeting date / Vergadering datum: 27 May 2026

Report by / Verslag deur: Director Financial Services: Gerard Goliath

BACKGROUND AND DISCUSSION / AGTERGROND EN BESPREKING

The Executive Mayor, Cllr G Riddles, delivers his budget speech for the period 2026/27 and submits it to the Speaker for inclusion in the Annual Budget.

The Speaker opens the floor for discussion.

Cllr G Riddles makes a proposal seconded by Cllr GL Boezak.

There was no counter proposal.

RESOLUTION / BESLUIT

1. That Council approve the 2026/27 MTREF operating budget as follows:

Description	Budget Year 2026/27	Budget Year 2027/28	Budget Year 2028/29
Total Revenue	882 391 564	930 599 843	963 740 175
Total Expenditure	881 766 438	912 769 327	962 514 383
Surplus/(Deficit)	625 126	17 830 516	1 225 792
Capital Transfers & Subsidies	55 799 150	32 485 250	68 062 600
Surplus/(Deficit) after capital transfers	56 424 276	50 315 766	69 288 392

2. That the following tariff increases for 2026/27 be approved:

PROPERTY RATES: 4.5%

WATER: 4.5%

SOLID WASTE: 4.5%

SEWERAGE: 4.5%

ELECTRICITY

All customers except indigent customers		Average 7.01%
Basic fees		7.01%
Indigent 0 – 50kwh	Tariffs Annexure A	Free
51 – 350kwh	Tariffs Annexure A	7.01%

SUNDRY TARIFFS: 0 – 5.6%

RENTALS: Per Contracts

DEVELOPMENT CHARGES

- Approval in terms of Hessequa Municipal Planning Bylaw of 2015 before 1 July 2023 – **unchanged from 2025/2026**
- Approval in terms of Hessequa Municipal Planning Bylaw of 2015 after 1 July 2023 – as per table below (unchanged from 2025/2026):

		VAT excluded Rand	VAT included Rand
Water	Kiloliter per day	31 726.00	36 484.90
Sewerage	Kiloliter per day	32 564.00	37 448.60
Stormwater	Run-off Coefficient per hectare	281 250.00	323 437.50
Solid Waste	Removals per week	12 800.00	14 720.00
Roads	Vehicle trip generation per day	3 267.00	3 757.05

- That the tariffs as set out in Annexure A be approved with effect from 1 July 2026.
- That the electricity tariffs be approved, **subject to NERSA's approval**.
- The following positions are included in the MTREF budget for 2026/27.

POST DESIGNATION	DEPARTMENT	DIRECTORATE	T-GRADING	COST TO COMPANY
LAW ENFORCEMENT OFFICER	LAW ENFORCEMENT	COMMUNITY SERVICES	T6	R 308 239
LAW ENFORCEMENT OFFICER	LAW ENFORCEMENT	COMMUNITY SERVICES	T6	R 308 238
ASSISTANT TOWN PLANNER	TOWN PLANNING	DEVELOPMENT PLANNING	T12	R 617 447
MEDIA OFFICER	CORPORATE SERVICES	CORPORATE MANAGEMENT	T6 (Subject to Task evaluation)	R 191 872
				R 1 425 796

6. That the 2026/27 MTREF capital budget be approved and financed as follows:

	Budget 2026/27	Budget 2027/28	Budget 2028/29
Capital Expenditure	176 397 762	140 818 450	172 451 600
Finance Source			
Internally Generated funds	100 598 612	38 333 200	69 789 000
Borrowing	20 000 000	70 000 000	34 600 000
Grants & Subsidies	55 799 150	32 485 250	68 062 600

7. That the budget related policies and By-Laws as set out in Annexure B be approved.

- Property Rates Policy (B1)
- Indigent Policy (B2)
- Credit Control and Debt Collection Policy & By-Law (B3)
- Tariffs and Free Basic Services & By-Law (B4)
- Write-off Policy (B5)
- Cash Management and Investment Policy (B6)
- Asset Management Policy (B7)
- SCM Policy (B8)
- Virement Policy (B9)
- Liquidity Policy (B10)
- Borrowing Funds and Reserve Policy (B11)
- Cost Containment Policy (B12)
- Development Charges Policy (B13)
- Budget Policy (B14)
- Long- Term Financial Policy (B15)
- UIFW Reduction Strategy Policy and Procedures (B16)
- Capital Expenditure Framework Prioritisation Progress (B17)

8. That National Treasury's Circulars no. 132 and no. 134 as per annexure C, be noted.

9. That the capital procurement plan as per Annexure D, be approved.

10. That the Property Rates Reconciliation as per Annexure E, be approved.

11. That the MTREF and National Treasury budget schedules attached as Annexure F, be approved.
12. That National Treasuries tariff tool as per Annexure G, be approved.
13. That the Provincial Government SIME report/ presentation and Councils response as per Annexure H, be noted.
14. That the mScoa Roadmap as per Annexure I, be approved.
15. That the Long-Term Financial Plan as per Annexure J, be approved.
16. That Councils response to comments received as per Annexure K, approved.
17. That the communication received from NERSA as per Annexure L, be noted.
18. That the locking of the budget immediately at the start of the new financial year on 01 July 2026, be approved.

Proposer Cllr G Riddles, seconded Cllr GL Boezak

The following Councillors requested that their countervote be noted for item 9.9:

Cllr ME Dayimani, Cllr L Pieterse, Cllr NA Joseph, Cllr LC February and Cllr AP Daniëls.

Die vergadering verdaag om 12:07.

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GOEDGEKEUR

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DATUM