



Hessequa Local Municipality Capital Expenditure Framework

Working Paper: Prioritisation Framework Report

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T: +27 12 012 6218 | E: info@novus3.co.za
Postnet Suite 471, Private Bag X15,
Menlo Park, 0102
www.novus3.co.za





Hessequa LM

Municipal code: WC042

Capital Expenditure Framework

Prioritisation Framework Report

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This report is prepared by:
Novus3 (Pty) Ltd



Contact Person: James Scheepers
E: jamess@novus3.co.za
W: www.novus3.co.za

Supported by:
INCA Portfolio Managers



Contact Person: Gert van Der Linde
E: gert.vanderlinde@inca.co.za
W: www.incaportfoliomanagers.co.za



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Abbreviations

CEF	Capital Expenditure Framework
CPM	Capital Prioritisation Model
CSIR	Council for Scientific and Industrial Research
ESG	Environmental, Social, and Governance
IDP	Integrated Development Plan
ICT	Information and Communication Technology
IUDG	Integrated Urban Development Grant
IUDF	Integrated Urban Development Framework
LTFM	Long-Term Financial Model
LTFP	Long-Term Financial Plan
MFMA	Municipal Finance Management Act
MTREF	Medium-Term Revenue and Expenditure Framework
NDP	National Development Plan
PDA	Priority Development Area
SDBIP	Service Delivery and Budget Implementation Plan
SDF	Spatial Development Framework
SPLUMA	Spatial Planning and Land Use Management Act
LED	Local Economic Development
MP	Master Plan



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Introduction

1 Introduction

1.1 What is a Capital Expenditure Framework

According to the Department of Cooperative Governance and Traditional Affairs (COGTA) guidelines, a Capital Expenditure Framework (CEF) is a consolidated, high-level view of a municipality's long-term infrastructure investment needs. It ensures that infrastructure priorities are spatially aligned with municipal strategic objectives, budgetary realities, and development plans. The framework is grounded in principles of sustainability, financial feasibility, and strategic alignment, balancing immediate infrastructure needs with long-term development goals.

The Spatial Planning and Land Use Management Act, 2013 (SPLUMA) mandates the inclusion of a CEF within a municipality's Spatial Development Framework (SDF). Specifically, Section 21(n) of SPLUMA requires that an SDF "determine a Capital Expenditure Framework for the municipality's development programmes, depicted spatially." This legislative requirement underscores the importance of integrating spatial planning with financial planning, ensuring that the spatial strategies articulated in the SDF are implemented through practical and affordable infrastructure investments.

A Capital Expenditure Framework links spatial development strategies with budgetary constraints and infrastructure demands. It provides a transparent mechanism for prioritising projects, promoting the efficient allocation of resources, and aligning capital expenditure with the municipality's long-term strategic vision.

1.2 Aim of Capital Expenditure Framework

The aim of a Capital Expenditure Framework (CEF) is to create a structured and strategic approach to municipal infrastructure expenditure. The CEF is intended to align the municipality's spatial development strategies with its financial resources and capacity, ensuring that long-term growth and development objectives are achievable, and informs operational activities of a municipality.

A CEF aims to provide a municipality with the means to inform financial planning with infrastructure planning and spatial priorities identified in the Spatial Development Framework (SDF). It aims, furthermore, to establish a clear methodology for municipalities to evaluate, prioritise, and inform implementation processes of infrastructure projects within their affordability envelope, supporting both immediate and long-term development goals.

1.3 Objectives of Capital Expenditure Framework

The key objectives of a CEF is to:

- Socio-economic trends: Understand the socio-economic trends in a municipality over the long term;
- Quantify Infrastructure Needs: Assess and detail the municipality's long-term infrastructure requirements based on an SDF-informed land use budget, infrastructure standards, anticipated socio-economic growth, existing infrastructure, and backlogs;
- Align with the Spatial Development Framework (SDF): Translate the spatial vision and strategic priorities outlined in the SDF into priority development areas which informs prioritisation practices;
- Consolidate Infrastructure Demand: Create a comprehensive list of infrastructure projects across various sectors in line with the municipality's mandate, reflecting the municipality's overall infrastructure demands;
- Contextualise Financial Affordability: Integrate the municipality's affordability envelope, derived from the Long-Term Financial Model (LTFM), to ensure infrastructure expenditure are financially sustainable over the planning horizon;

- Facilitate Prioritisation: Establish a framework to evaluate and rank projects based on strategic alignment, socio-economic impact, and spatial targeting amongst others, ensuring that resources are allocated to the most critical and impactful projects;
- Determine a Budget Scenario: Offer a structured, evidence-based approach to infrastructure planning and budgeting, improving decision-making processes and accountability to stakeholders - amongst others, to indicate project-level responses per asset type per functional area;
- Enable Spatial Transformation: Direct infrastructure investments toward spatial transformation goals, focusing on reducing inequalities, improving access to services, and promoting inclusive economic growth, and;
- Bridge Short-Term and Long-Term Planning: Ensure a coherent link between the short-term MTREF cycles, Medium-term Integrated Development Plan (IDP) cycles and the municipality's long-term development vision, embedding sustainability and foresight into the planning process.

1.4 Role of the Capital Expenditure Framework as a Policy Instrument

The Capital Expenditure Framework (CEF) is a cornerstone of municipal planning, grounded in South Africa's legislative framework and designed to bridge the gap between long-term spatial development strategies and actionable infrastructure expenditure. The concept of the CEF was formalised under the Spatial Planning and Land Use Management Act (SPLUMA, Act 16 of 2013), specifically in Section 21(n), which mandates municipalities to determine a spatially referenced CEF as part of their Spatial Development Framework (SDF). This legislative requirement reflects the increasing emphasis on aligning planning and budgeting processes to address developmental challenges effectively.

Historically, the Constitution of South Africa laid the foundation for this alignment in Section 153, which directs municipalities to prioritise the basic needs of communities while promoting socio-economic development through structured planning and budgeting. The Integrated Development Plan (IDP) was introduced as a mechanism to achieve this in the Local Government Transition Act (Act 209 of 1993), evolving through subsequent legislation, including the Municipal Systems Act (MSA, Act 32 of 2000). The MSA established the IDP as the principal planning instrument of local government, requiring it to incorporate a comprehensive financial plan and a Spatial Development Framework. This integration ensures that municipal resources are allocated effectively to achieve the long-term developmental vision.

The CEF builds on these legislative imperatives by operationalising the SDF within the IDP framework. As a long-term (10-year) planning tool, the CEF quantifies infrastructure needs, consolidates them into prioritised project pipelines, and aligns them with the municipality's financial capacity as outlined in the Long-Term Financial Plan (LTFP). It ensures that infrastructure investments are not only spatially targeted but also financially sustainable, bridging the divide between visionary spatial strategies and practical implementation.

The CEF also plays a vital role in South Africa's Local Government Accountability Cycle, a governance framework defined by the Municipal Finance Management Act (MFMA, Act 56 of 2003). This cycle integrates planning, budgeting, and reporting processes to ensure transparency, accountability, and alignment with development priorities. Through informing the IDP, and so the Medium-Term Revenue and Expenditure Framework (MTREF), as well as the Service Delivery and Budget Implementation Plan (SDBIP), the CEF enables municipalities to stabilise their decision-making processes. It provides a consistent rationale for allocating resources, ensuring that both short-term operational needs and long-term developmental objectives are addressed.

Importantly, the CEF institutionalises long-term planning practices within municipalities. It encourages decision-makers to adopt a forward-looking perspective that considers future growth patterns, socio-economic trends, and

financial constraints. This approach reduces the reactive nature of municipal budgeting, replacing it with proactive, evidence-based strategies that support equitable service delivery and spatial justice.

The CEF is a transformative policy instrument that integrates spatial, financial, and infrastructure planning within the legislative and operational frameworks of municipal governance. It strengthens the IDP as the single most strategic document of municipalities, ensures alignment with the SDF, and guides resource allocation through the MTREF and SDBIP. Through its structured and integrated approach, the CEF enables municipalities to achieve their developmental mandates while ensuring financial sustainability and fostering spatial transformation.

1.5 Integrated Urban Development Framework

The Integrated Urban Development Framework (IUDF) is a transformative policy initiative that aims to guide South Africa's urban areas towards becoming more inclusive, sustainable, and resilient. Rooted in the principles of the National Development Plan (NDP), the IUDF addresses the spatial inefficiencies and inequalities that have historically defined South African cities and towns. Its vision is centred on creating urban spaces that are compact, connected, and integrated, with improved social, economic, and environmental outcomes. This framework is structured around four strategic goals: spatial integration, inclusion and access, economic growth, and governance, all of which drive the agenda for cohesive urban transformation.

To operationalise the IUDF's principles, the Integrated Urban Development Grant (IUDG) was introduced as a financial instrument to streamline and consolidate grant mechanisms, supporting municipalities in addressing infrastructure backlogs and improving service delivery. The IUDG specifically aligns with the IUDF's objectives, prioritising investments that promote spatial integration, service delivery, and the enhancement of urban infrastructure, particularly in areas serving low-income households. The grant emphasises not only the development of new infrastructure but also the renewal and maintenance of existing assets, ensuring sustainable service delivery and improved urban functionality.

A critical requirement for municipalities to access the IUDG is the alignment of infrastructure projects with their Integrated Development Plans (IDPs) and Spatial Development Frameworks (SDFs). The IUDG demands the preparation of a three-year capital programme that fits within a 10-year Capital Expenditure Framework (CEF). This integration ensures that municipal planning, budgeting, and implementation processes are coherent and contribute to the IUDF's long-term spatial transformation goals. Through the CEF, municipalities are enabled to strategically plan and execute infrastructure investments that are both impactful and sustainable, ensuring that urban development aligns with the IUDF's vision of creating equitable, liveable, and economically dynamic urban spaces.

1.6 Structure of this Capital Expenditure Framework

The structure of this report is outlined below to guide the reader through the key components of the Capital Expenditure Framework (CEF) and its alignment with municipal planning processes.

Table 1-1: Structure of Capital Expenditure Framework

Component	Name	Description
1	Introduction	This section introduces the concept of the CEF, outlining its purpose, aim, and role as a policy instrument. It explains how the CEF aligns with legislative requirements and supports municipal planning instruments such as the Integrated Development Plan (IDP) and the Spatial Development Framework (SDF).
2	Socio-Economic Profiling	This section provides an in-depth analysis of the municipality's demographic, economic, and settlement characteristics. It contextualises the municipality within its regional and local environment, offering insights into population dynamics, household characteristics, and economic drivers as critical inputs for infrastructure planning.
3	Functional and Priority Area Profiling	This section focuses on defining functional areas and priority development areas within the municipality. It explains the methodology used for delineating these areas and presents an analysis of



Component	Name	Description
		their characteristics, spatial dynamics, and investment needs to support strategic infrastructure planning.
4	Demand Quantification	This section quantifies infrastructure needs based on current backlogs, growth projections, and service demand forecasts. It outlines the methodology for modelling infrastructure requirements and provides detailed scenarios for addressing backlogs and accommodating future growth sustainably.
5	Portfolio of Projects	This section consolidates the identified infrastructure needs into a prioritised portfolio of projects. It includes detailed project information across key sectors such as water, sanitation, electricity, roads, and housing, aligned with the municipality's mandate.
6	Long-Term Financial Model & Affordability Envelope	This section presents the financial modelling approach, inputs, assumptions and financial recommendations to realise a certain future financial position. It examines revenue forecasts, expenditure trends, and financial risks to ensure that infrastructure investments are economically viable and sustainable. This section culminates with a summarised outcomes of the LTFM, detailing the municipality's affordability envelope over a 10-year horizon.
7	Capital Prioritisation Framework	This section provides the rationale, criteria, and methodology for prioritising infrastructure projects. It explains how projects are evaluated against strategic, spatial, financial, and technical objectives to maximise alignment with municipal goals.
8	Budget Scenario and Capital Expenditure Programme	This section discusses the preparation of a budget scenario and the resulting Capital Expenditure Programme (CEP).
9	MTREF	This section provides insights in how the budget scenario translate to th Medium-Term Revenue and Expenditure Framework (MTREF) and evaluates the budget scenario's short to medium term spatial and financial alignment with the municipal objectives and strategies.
10	Institutional Arrangements	The final section addresses the governance and institutional mechanisms necessary for implementing the CEF. It identifies roles, responsibilities, and collaborative frameworks to ensure effective planning, budgeting, and delivery of infrastructure projects.



Capital Prioritisation Framework

2 Capital Prioritisation Framework

2.1 Contextualisation

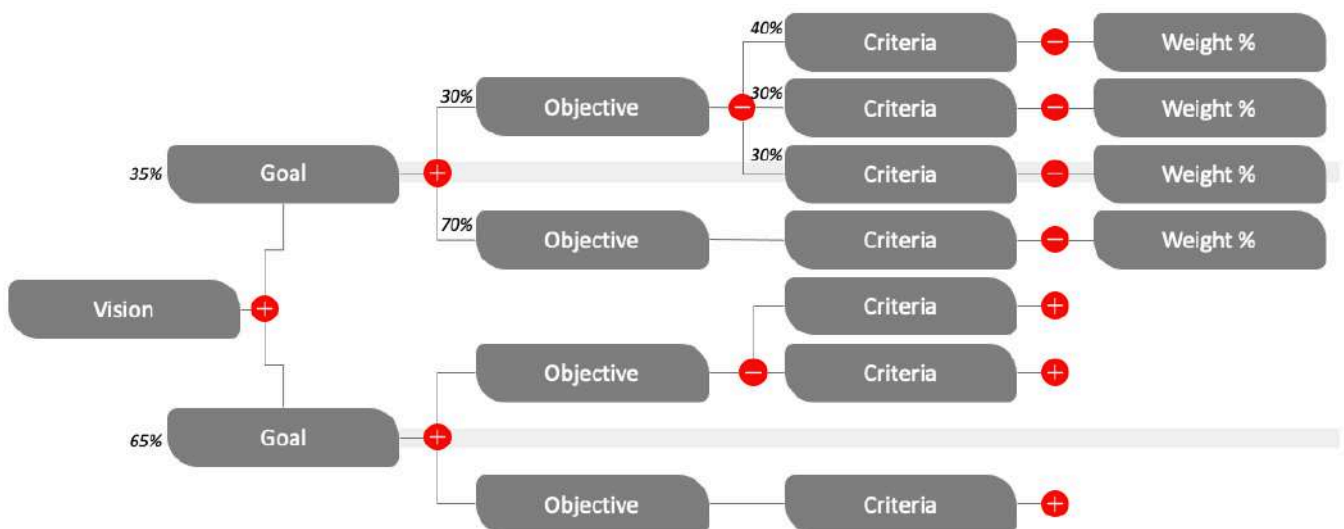
Prioritisation in a capital expenditure framework refers to the process of ranking and selecting investment projects based on their relative importance, measured in terms of their strategic alignment. This is typically done in order to ultimately allocate limited resources to the most deserving projects and ensure that the organisation's goals and objectives are met in the most efficient and effective manner.

Multi-criteria assessment frameworks are often used in prioritisation, as they provide a systematic and comprehensive approach to evaluating and comparing projects. These frameworks consider multiple dimensions or criteria that are relevant to the organisation, such as financial performance, strategic alignment, risk, and impact.

In a multi-criteria assessment framework, each project is rated against each criterion using a set of predefined weights and scales. The ratings are then combined to generate an overall score or rank for each project, which can be used to determine its priority. The selection of criteria and their relative importance is determined based on the specific goals and objectives of the organisation, as well as any relevant constraints or limitations.

Using a multi-criteria assessment framework can help organisations to make more informed and objective decisions about their capital expenditure priorities, by taking into account a wide range of factors and considering trade-offs between different criteria. This can lead to better alignment with strategic goals, improved allocation of resources, and increased return on investment.

Figure 2-1: Prioritisation Framework



2.2 Prioritisation Rationale

A prioritisation rationale is a written explanation that outlines the reasoning behind prioritising projects, initiatives, or investments. The criteria used in the prioritisation process and how each project was evaluated and ranked are detailed in the rationale. This document provides transparency and accountability in the decision-making process and allows stakeholders to understand why certain projects were given priority.

The prioritisation rationale is influenced by the strategic goals and objectives of the organisation. It typically includes objectives, criteria, and weights associated to each. Having a clear Prioritisation rationale can help build trust and support among stakeholders and serve as a reference for future decision-making. The rationale is an important tool for ensuring that resources are allocated in a way that aligns with the organisation's goals and objectives.

2.2.1 Input Data - Strategic Documentation & Informants

The foundation of the prioritisation rationale is drawn from a careful review of the municipality's strategic documentation. This process ensures that capital investment decisions align with established development objectives and policy commitments. By synthesising key directives from municipal plans and frameworks, the prioritisation framework is structured around the core themes that define the municipality's long-term vision. The objective is to create a centralised reference point for priority-related directives, bringing together strategic imperatives from across different governance instruments.

A broad range of policy documents and planning frameworks inform this process, each contributing valuable insights into the municipality's developmental priorities. These documents provide the strategic foundation against which projects are evaluated, ensuring that prioritisation decisions are evidence-based and aligned with the broader planning landscape. The following table lists the key strategic sources that have been considered in shaping the prioritisation framework.

Table 2-1: List of Strategic Documentation & Informants

Item	Name	Date Published
1	Spatial Development Framework	2025
2	Local Economic Development	2022
3	Storm Water Services Master Plan	2019
4	Asset Management Policy	2025
5	Integrated Waste Management Plan	2020
6	Water Master Plan	2019
7	Sewer Master Plan	2019
8	Tourism Route Report	2019

2.2.2 Strategic Documentation & Informants Expressed Priorities

A thematic approach provides a structured and effective way to organise priorities, ensuring that strategic directives are clearly differentiated and logically framed. By categorising priorities into distinct themes, the process moves beyond a fragmented or ad hoc interpretation of policy statements, instead creating a framework where related priorities are clustered under coherent categories. This allows for a more systematic understanding of how municipal goals interconnect, while also making it easier to translate strategic intent into actionable and measurable criteria.

The extracted priorities are grouped into six thematic categories: Spatial, Economic, Social, Technical, Financial, and Environmental. This classification reflects the multifaceted nature of municipal planning and ensures that decision-making considers a broad spectrum of development imperatives. Structuring priorities in this way allows for a balanced assessment of investment choices, where trade-offs between different municipal objectives can be explicitly understood and evaluated.

Each theme provides a different but complementary perspective on what drives capital investment decisions. Spatial priorities reflect how investment should be directed geographically, ensuring that spatial transformation goals are met. Economic priorities capture the role of infrastructure in economic growth, investment attraction, and job creation. Social priorities ensure that development is equitable and responsive to community needs. Technical considerations focus on feasibility, efficiency, and resilience to ensure sustainable service delivery. Financial priorities guide affordability and long-term sustainability, ensuring that projects fit within budgetary constraints. Environmental priorities address sustainability and regulatory compliance, ensuring that infrastructure development aligns with responsible resource management.

This structured breakdown of priorities provides the foundation for defining assessment criteria, ultimately enabling a quantified and systematic approach within the Multi-Criteria Assessment (MCA) framework. Table 2-2 captures



these thematic priorities, linking them to their corresponding strategic source and referencing where they are documented.

Table 2-2: Prioritisation Rationale Input

Grouping	Rationale Input	1. SDF	2. LED	3. Storm Water MP	4. Asset Policy	5. IWMP	6. Water MP	7. Sewer MP	8. Tourism
Spatial									
Spatial_1	Promote a sustainable, inclusive, and thriving region that balances development.	19		4		161			28
Spatial_2	Encourage densification within the municipality.	50							
Spatial_3	Implement and develop along a nodal hierarchy.	55							
Economic									
Economic_1	Regenerate town CBDs	86	26						37
Economic_2	Pursue robust economic growth to address high poverty.	48	4			144			
Economic_3	Promote rural and urban markets.	38				158			
Economic_4	Promote tourism within the municipality.	27	18	5		145			38
Economic_5	Concentrate economic activities to take advantage of agglomeration economies.	208							
Economic_6	Build on the municipality's rich cultural heritage and traditions.	20	11						
Social									
Social_1	Promote integrated sustainable living environments.	226	3			148		51	42
Social_2	Address shortfalls in social services and facility coverage.	243	15				84	51	17
Social_3	Improve pedestrian safety within the municipality.	84	15						28
Social_4	Promote skills development within the areas workforce.	40	23			110			
Social_5	Ensure the greatest positive impact on the greatest number of people in the municipality.	50				27			
Social_6	Develop to prioritise social integration and equity.	20	7					51	
Financial									
Financial_1	Prioritise projects that enhance revenue generation for the municipality.		8		12	45		50	49
Financial_2	Ensure sound budgeting accounting for the full budget costs of projects.	245		40t					33
Financial_3	Maintain municipal financial sustainability.	239	18		12		84	50	
Technical									
Technical_1	Maximise the use of existing infrastructure.	37	31	25	27			77	
Technical_2	Focus on the upgrading and renewal of service infrastructure.	37	32	31	19			77	
Technical_3	Ensure adequate basic service delivery.	217	15		25	150		51	
Technical_4	Promote the development of municipal facilities that improve the day-to-day life in the area.	244	15			100			
Environmental									
Environment_1	Establish a network of green areas and open spaces that enhance residents' quality of life.	215		13					
Environment_2	Position the municipality as a key area for nature-based leisure.	111				146			
Environment_3	Preserve water and waste water infrastructure within the municipality to minimise loss and pollution.	242						50	

2.2.3 Prioritisation Criteria

Municipalities operate in complex environments where capital investment decisions must balance a variety of factors. A structured approach to prioritisation ensures that projects align with broader development objectives while addressing operational constraints and resource limitations. The Capital Prioritisation Model (CPM) applies a modified PESTLE (Political, Economic, Social, Technological, Legal, and Environmental) method, allowing for a multi-dimensional assessment of each proposed project. This approach ensures that decisions are made holistically, considering economic growth, social equity, technical feasibility, financial sustainability, spatial planning, and environmental responsibility.

The criteria used within the CPM are not arbitrary; they are directly derived from the strategic priorities identified in Table 2-2. This ensures that capital expenditure decisions remain firmly rooted in municipal policy, supporting long-term development goals while enabling a practical and quantified approach within the Multi-Criteria Assessment (MCA) model. Each theme captures a distinct but interrelated dimension of infrastructure planning, ensuring that projects are assessed against a broad yet structured set of performance indicators.

A detailed breakdown of the six prioritisation criteria are provided, explaining how each contributes to the overall assessment process.

a. Spatial Criteria:

The spatial alignment criterion in the Capital Prioritisation Model (CPM) evaluates how well a proposed project supports the municipality's spatial vision and strategic growth objectives. Effective spatial planning ensures that infrastructure investments are not only well-located but also strategically aligned with broader urban development policies. Municipalities must allocate capital in a way that promotes integrated, efficient, and sustainable land use, avoiding fragmented development patterns that could lead to urban sprawl, service inefficiencies, and misaligned growth trajectories.

Spatial considerations play a crucial role in capital expenditure decision-making because infrastructure investments shape the physical development of the municipality over time. Poorly located projects may result in underutilised infrastructure, inefficient service delivery, and increased long-term costs. Conversely, well-placed investments can catalyse economic growth, improve accessibility, and create more inclusive and sustainable urban environments.

The key considerations for this CPM are as follow:

- **Priority Development Areas:** Priority Development Areas are designated zones identified in the Spatial Development Framework (SDF) as strategic locations for targeted investment and accelerated development. These areas are prioritised for infrastructure improvement, economic stimulation, and service delivery expansion due to their potential to drive spatial transformation, economic growth, and improved accessibility. Aligning capital projects with PDAs ensures that investments are spatially coordinated, support planned urban intensification, and optimise infrastructure efficiency. Projects located within these areas receive higher prioritisation to reinforce sustainable growth patterns and long-term municipal objectives.
- **Urban Development Boundary:** Urban Development Boundaries defines the geographic limit within which urban expansion and infrastructure investment are encouraged. This boundary helps the municipality manage growth strategically, ensuring that development occurs in a compact, efficient, and sustainable manner. Projects located within the Urban Development Boundaries are prioritised to reinforce densification, optimise service delivery, and prevent uncontrolled urban sprawl. By directing investment within this boundary, the municipality reduces infrastructure costs, protects agricultural and environmental assets, and promotes a more integrated urban form, as outlined in the Spatial Development Framework (SDF).

b. Economic Criteria:

The economic criterion in the CPM assesses the extent to which projects in the municipal capital budget contribute to the growth of the local economy and enhance the economic well-being of residents. The economic alignment score is calculated based on several distinct categories, as outlined below:

- **Revenue Generating Assets:** This criterion prioritises projects that enable the municipality to generate or sustain revenue by improving infrastructure that directly supports municipal income streams. Prioritising projects based on their revenue potential ensures that capital investments strengthen the municipality's financial position, support economic resilience, and enable sustainable service delivery. Revenue generation is assessed across three key investment types:
 - **New Assets:** Investments in new infrastructure that expand the municipality's ability to collect revenue from additional users. Examples include extending utility networks, developing commercial precincts, or constructing toll roads that introduce new income sources.
 - **Upgrading:** Enhancements to existing infrastructure that increase capacity and efficiency, thereby allowing for higher service delivery outputs and greater revenue collection. This includes expanding water treatment plants, improving road networks for better economic activity, or modernising digital systems for more efficient revenue management.
 - **Renewal:** Maintenance and refurbishment of existing revenue-generating assets to ensure continued service provision and financial sustainability. Without reinvestment, ageing infrastructure leads to service disruptions, loss of customers, and reduced municipal income.
- **Economic Activity Index:** This criterion evaluates the alignment with level of economic activity across the municipality and prioritises investments that support and stimulate existing economic drivers. Economic growth is sustained when key industries, employment hubs, and commercial centres remain competitive and accessible, making it essential to direct capital investment towards infrastructure that reinforces these economic anchors. Projects that enhance transport corridors, industrial zones, and commercial precincts receive higher prioritisation, as they ensure uninterrupted economic flow, improve business conditions, and sustain employment opportunities. Prioritising investment in these areas ensures that municipal spending maximises economic resilience, preserves competitive advantages, and fosters long-term economic stability.
- **Population Density Index:** This criterion assesses spatial population distribution, demographic trends, and accessibility, ensuring that infrastructure investments respond to population concentration and service demand. Three key aspects are considered: current population density, population change over time (1996–2020), and accessibility of people to services. Areas with higher population densities are prioritised, as they indicate greater opportunity for economic development, and agglomeration. This approach also aligns with densification and anti-urban sprawl strategies, directing investment to areas where it can serve the most people efficiently and sustainably.
- **Existing Asset Promotion:** This criterion prioritises capital projects that focus on existing assets and maintaining those assets. By prioritising these existing assets, the municipality ensures it maintains what already exists and is already serving local communities and economies. Higher scores are assigned to projects that work with existing assets through upgrading and renewal MSCOA action classifications.

c. Financial Criteria:

The financial alignment theme of the CPM evaluates the degree to which projects that are being planned by the municipality contribute towards improving the fiscal position of the Municipality. The financial alignment score is calculated within the following distinct categories, namely:

- **Affordability:** This examines whether the projects can be feasibly financed within the municipality's existing financial resources. It considers the projects overall cost in the context of other projects in the portfolio to ensure

that the proposed projects can be realistically implemented without placing an excessive burden on the municipality's finances. Using this criterion, the prioritisation model ensures that the municipality uses its resources effectively and sustainably, keeping in line with its objectives of promoting affordable and sustainable development.

- **Monetary Impact:** This criterion calculates the total project budget over its lifespan. This value is compared to the maximum project budget to determine the percentage of the budget allocated to the project, therefore if a project requires a high percentage of the budget, it will have an impact on the project's score. This is an important metric as it helps assess the financial implications of projects relative to other projects. By considering the monetary impact, officials heed the call to practice and encourage effective financial management as required by the IDP.
- **Fast Tracked Service Delivery:** This criterion prioritises projects that have only one year of expenditure remaining, ensuring that they are completed efficiently and without unnecessary delays. Prioritising near-completion projects enhances service delivery speed, prevents project rollovers, and minimises the risk of incomplete or stalled infrastructure investments. Directing funding towards projects in their final implementation phase, enables the municipality to accelerate tangible service delivery outcomes, optimises resource utilisation, and reduces the likelihood of fruitless or wasteful expenditure. This approach ensures that capital investments translate into operational services as quickly as possible, reinforcing the municipality's commitment to effective infrastructure delivery and financial accountability.
- **Income Generating Services:** To promote financial sustainability in the municipality, projects that are set to generate income are needed. This criterion prioritises projects set to have a financial return over the short, medium, or long-term timeframe of the project conclusion. By evaluating the mSCOA classification based on potential for projects to generate revenue, all inputs can be tested against this criterion.
- **Governance Enablement:** To boost good governance and the ability of the municipality to function effectively and smoothly. This criterion prioritises the tools and functions that municipal representatives require to execute their work. These tools include all furniture and office requirements of the municipality. By including this criterion, the municipality ensures its ability to both internally function and respond to external issues and events

d. Technical Criteria:

The technical alignment theme of the CPM evaluates the degree to which projects that are being planned by the municipality contribute towards improving the technical capabilities and capacity of the Municipality. The technical alignment score is calculated within the following distinct categories, namely:

- **Developmental Facilities:** This criterion prioritises projects that support community upliftment through soft infrastructure, including community centres, recreational spaces, municipal council facilities, housing, and recycling infrastructure. These facilities play a crucial role in social cohesion, public well-being, and environmental sustainability, making them essential for balanced municipal development. Investments in developmental facilities ensure that communities have access to well-maintained public infrastructure, reinforcing the municipality's mandate to enhance social growth and service accessibility. Prioritising these projects supports inclusive urban development, improves quality of life, and strengthens the municipality's long-term sustainability goals.
- **Infrastructure Services:** This criterion focuses on the municipality's responsibility to provide essential infrastructure services, ensuring the availability and functionality of basic infrastructure assets that support sustainable urban management. The prioritisation framework considers water, electricity, refuse management, sanitation, roads, stormwater, ICT, and transport infrastructure as fundamental to municipal operations and service delivery. Other basic infrastructure services are considered essential for maintaining

livable environments, economic functionality, and efficient municipal operations. Aligning capital investment with these asset types ensures that the municipality meets its infrastructure mandate while supporting long-term urban development objectives.

- **Renewable Energy Sources:** To promote the development of sustainable energy sources and the diversification of the municipality's energy grid away from Eskom sources this criterion prioritises projects that are considered renewable energy sources. To achieve this the projects name is tested for words related to renewable energy for example "solar", or "wind energy". While this criterion may not definitively prioritise, all projects related to renewable energy, it will give score boost to majority of the renewable energy projects in the municipality's portfolio of projects.

e. Environmental Criteria:

Social, and Governance (ESG) responsibilities and global sustainability commitments. Municipalities operate within an interconnected global village, where local infrastructure decisions have wider environmental implications. Prioritising environmentally responsible projects supports climate resilience, resource efficiency, and ecological preservation, aligning municipal investments with environmental considerations.. The alignment score is calculated based on several distinct categories, which are outlined below:

- **Proximity to Protected Areas:** Infrastructure development near protected areas carries a higher risk of environmental disruption, affecting biodiversity, ecosystem services, and conservation efforts. This criterion ensures that projects located closer to environmentally sensitive zones receive a lower priority, minimising negative ecological impacts. Prioritisation favours projects that are further from protected areas, reducing pressure on natural habitats. This approach aligns with global sustainability principles and municipal ESG commitments, ensuring that infrastructure investments support responsible environmental stewardship and long-term ecological resilience.
- **Waste Management Infrastructure:** Expanding waste management infrastructure is essential for reducing environmental degradation, promoting sustainability, and enhancing the circular economy. This criterion prioritises projects that increase waste processing capacity, improve recycling initiatives, and support responsible waste disposal, minimising landfill reliance and pollution. Strengthening waste infrastructure aligns with global sustainability goals, ensuring that waste is managed as a resource rather than a byproduct, fostering economic opportunities through recycling and reuse while mitigating environmental risks.
- **Water Resource Management:** Water is a finite and critical resource, making its efficient management and conservation a top priority. This criterion prioritises projects that enhance water storage, transfer, and retention capacity, ensuring long-term water security for the municipality. Investments in bulk water supply lines, reservoirs, and boreholes safeguard against water scarcity, climate variability, and service disruptions. Ensuring resilient and sustainable water infrastructure reinforces environmental stewardship and supports the municipality's role in responsible resource management.
- **Disaster Preparedness and Prevention:** Towards the prevention of and preparation for disasters, this criterion focuses on strengthening the physical infrastructure at play during a disaster, increasing investment in emergency facilities that are utilised during a disaster, and boosting the availability and use of early warning systems that would allow for improved disaster responses.

f. Social Criteria:

The social alignment theme of the CPM assesses the extent to which projects in the Municipality align with addressing the needs of areas with the highest demand and the most vulnerable communities. The social alignment score is calculated based on several distinct categories, outlined below:

- **Community Assets:** Community assets play a vital role in social well-being, inclusivity, and local resilience, ensuring that residents have access to essential services and public amenities. This criterion prioritises investment in community service infrastructure, such as public halls, libraries, civic centres, and social support facilities, which foster engagement, accessibility, and community development. Strengthening these assets enhances social cohesion, service equity, and the overall quality of life, aligning municipal investments with sustainable, people-centred urban planning.
- **Responsible Function:** Certain municipal functions, while not traditionally infrastructure-based, play a critical role in social growth and service provisioning. This criterion prioritises investments in key functions of the municipality such as community and social services, health, housing, sport and recreation, and environmental protection, which focus and are mandated to enhanced quality of life, social equity, and long-term sustainability. Strengthening these functions ensures that the municipality supports inclusive development, promotes public well-being, and aligns with broader social and environmental responsibility objectives.
- **Deprivation Index:** This criterion assesses poverty prevalence and identifies areas with higher concentrations of indigent or vulnerable households, ensuring that capital investments target communities most in need. Prioritising projects in these areas addresses service backlogs, improves access to essential infrastructure, and enhances social equity. Aligning with principles of spatial justice, this criterion ensures that historically disadvantaged areas receive focused investment, fostering inclusive development, economic upliftment, and improved quality of life for marginalised communities.
- **Ward Index:** This criterion evaluates population density within municipal wards, ensuring that infrastructure investments benefit the greatest number of people. More compact, densely populated wards are prioritised, as projects in these areas maximise service reach, optimise resource allocation, and enhance infrastructure efficiency. Investing in high-density areas supports cost-effective service delivery, improved accessibility, and sustainable urban development, reinforcing the municipality's commitment to inclusive and impactful capital investment.

2.3 Prioritisation Tool

2.3.1 Context to the Applied Prioritisation Tool

CP3 is an acronym for “Collaboration Planning Prioritisation Performance”. CP3 is a centralised decision support system, configured to the requirements and specific preferences of each client. In order to do this, it comprises four modules. These four modules facilitate the business processes that are associated with the capital planning environment within a municipality. It provides one place where all the capital needs of the municipality reside and serves as a project preparation portal. The role of CP3 in the capital planning environment has been recognised internationally and locally, as a fundamental tool to support in strategic alignment and decision-making. The CP3 platform is critical in compiling a legitimate Capital Expenditure Framework – specifically when it comes to the following three abilities:

- The ability to simultaneously evaluate projects against a prioritisation model of the municipality;
- The ability to run various budget scenarios in collaboration with the municipality, and;
- The ability to spatially report on capital demand, and planned capital expenditure over various years, in terms of various attributes.

Figure 2-2 and Figure 2-3 displays both the homepage of CP3 together with the typical Prioritisation for the Local Municipality, as developed in the CP3 system.

Figure 2-2: CP3 Home Page

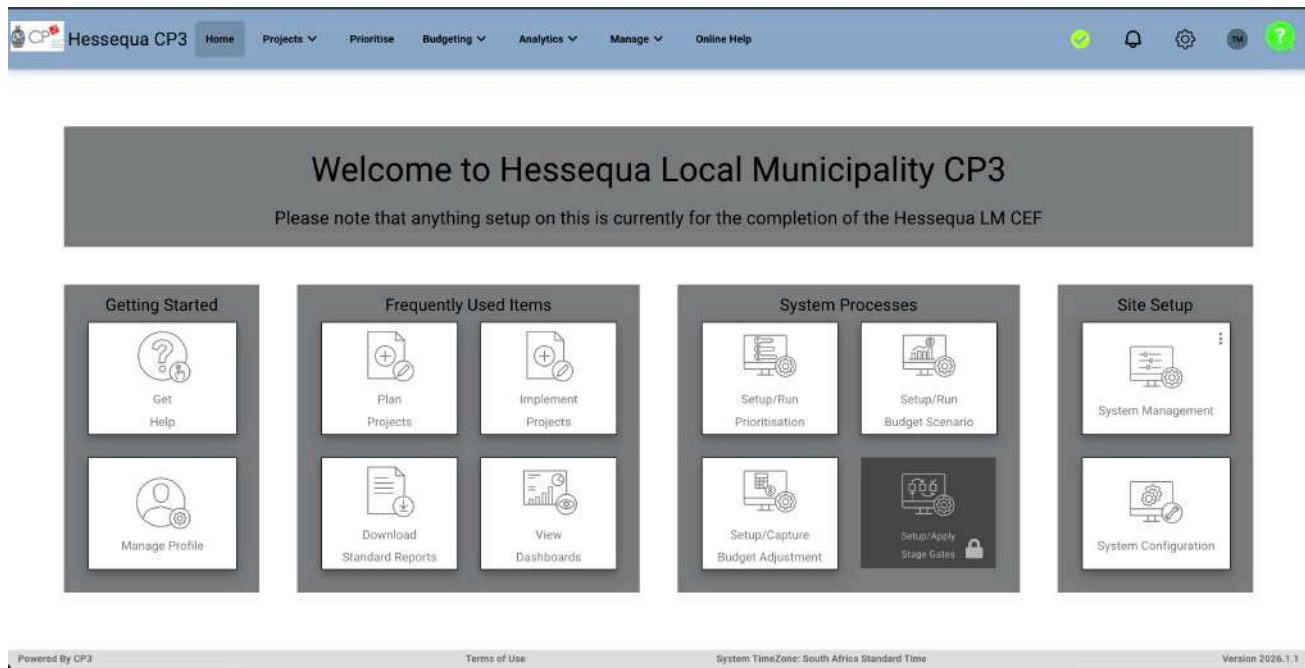
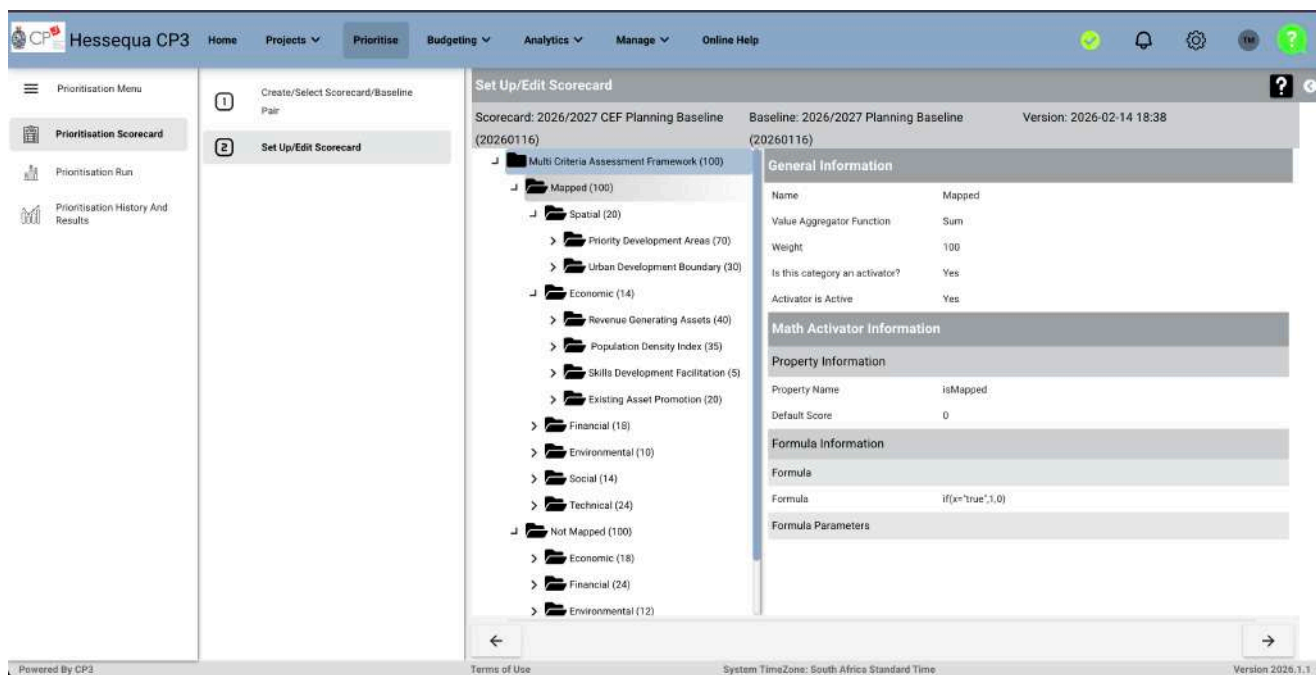


Figure 2-3: Prioritisation Model



2.3.2 A Multi-Criteria Assessment Framework Approach

A multi-criteria assessment framework is a decision-making tool that helps in evaluating different options based on multiple criteria. It involves a step-by-step process that assigns scores to each alternative based on their performance against the criteria. The scores are then converted into points for each criterion and project. The weightage of each criterion is pre-determined using a points system, where a higher number indicates a greater level of importance.

By applying this framework, decision-makers can assess multiple options objectively, based on their performance against various criteria. It helps in identifying the most suitable option that meets the needs of the organisation or project. This approach also ensures transparency in the decision-making process, as the criteria and weightage assigned to each criterion are clearly defined beforehand.



The outcome of a multi-criteria assessment framework is a set of scores or rankings for each alternative being evaluated, based on their performance against multiple criteria. The scores are typically presented as a set of numbers, where each number represents the performance of a specific alternative on a particular criterion.

2.3.3 Determining Prioritisation Results

Determining prioritisation results is a critical step in decision-making, ensuring that projects or initiatives are assessed fairly and systematically. A structured approach helps stakeholders align their decisions with strategic goals, ensuring transparency and objectivity. The process involves defining preferences, establishing criteria, collecting relevant data, and ultimately ranking projects based on their importance. The following table outlines the key steps involved in determining prioritisation results using a multi-criteria assessment framework.

Table 2-3: Prioritisation Methodology

Step	Description
Step 1: Define The Relative Preferences for Each Goal That Was Set Out	Weights for relative preferences should be determined through stakeholder consultations to prioritise goals. In some cases, all goals may be given equal weight to reflect their equal importance.
Step 2: Define Relative Preferences for Each Objective That Was Set Out	Objectives contribute differently to achieving a goal, with some being more significant than others. This step ensures that prioritisation is based on principles rather than the merits of individual projects, allowing for a fair comparison of all projects.
Step 3: Set-Up Each Criterion to Evaluate Relative Importance	Evaluation criteria are established based on performance indicators, spatial, qualitative, or quantitative measures. The goal is to ensure fairness by avoiding discrimination and allowing all projects an equal opportunity for assessment.
Step 4: Data Collection & Standardisation	The availability of relevant data is crucial for assessment. If specific data is unavailable, proxy criteria can be used. Essential data include project name, implementing department, scope, spatial details, cost, and duration.
Step 5: Calculate Score	Once criteria, weights, and evaluation measures are set, projects are assessed within the multi-criteria assessment framework. This process ranks them from most important to least important based on their attributes.
Step 6: Assess Outcome	This final step allows decision-makers to calibrate the model to ensure reliability and validity. Adjustments may be made to enhance the accuracy and fairness of the prioritisation results.

2.4 Prioritisation Results

The Capital Prioritisation Model (CPM) is a critical tool used by municipalities to identify and rank capital projects based on their potential impact and benefit to the community. Prioritising capital projects is a critical process that involves identifying and ranking impactful projects for government investment. This helps allocate resources and focus efforts on the municipality's strategic overview. This section will discuss the relative ranking resulting from the CPM.

2.4.1 Project Distribution

The visualisation and analysis of prioritised projects through score distribution is a valuable technique. By examining score distributions, we can detect data trends and patterns, while also pinpointing potential gaps or biases requiring attention. One metric used to gauge distribution is skewness, which measures the degree of asymmetry in the data. A perfectly symmetrical distribution yields a skewness of zero. Conversely, positive skewness signifies a rightward skew, indicating a longer tail on the positive side of the axis.

Within the context of project scores, a positive skewness suggests a preponderance of projects with lower scores and fewer with higher scores. This is typical of the start-up effect (running the model for the first time) and might indicate the necessity for standardising data collection procedures and ensuring uniform evaluation criteria for all projects. Additionally, it could point toward the need for an extra criterion to bolster the prioritisation process. However, it's crucial to emphasise that achieving a normal distribution of scores is of paramount importance. Achieving a normal distribution of scores is crucial for several reasons. Normal distributions, well-understood in statistics, offer predictability for estimating probabilities and making inferences about project outcomes. They enable fair project comparisons, aid balanced decision-making, and support efficient resource allocation. Additionally, striving for a normal distribution encourages ongoing evaluation process refinement, identifying and rectifying biases or inconsistencies, ultimately leading to improved decision quality.

Ultimately, comprehending the skewness of the score distribution empowers municipalities to enhance project planning practices and optimise resource allocation. Figure 2-4 illustrates the project score distribution for the Municipality.

Figure 2-4: Project Score Distribution

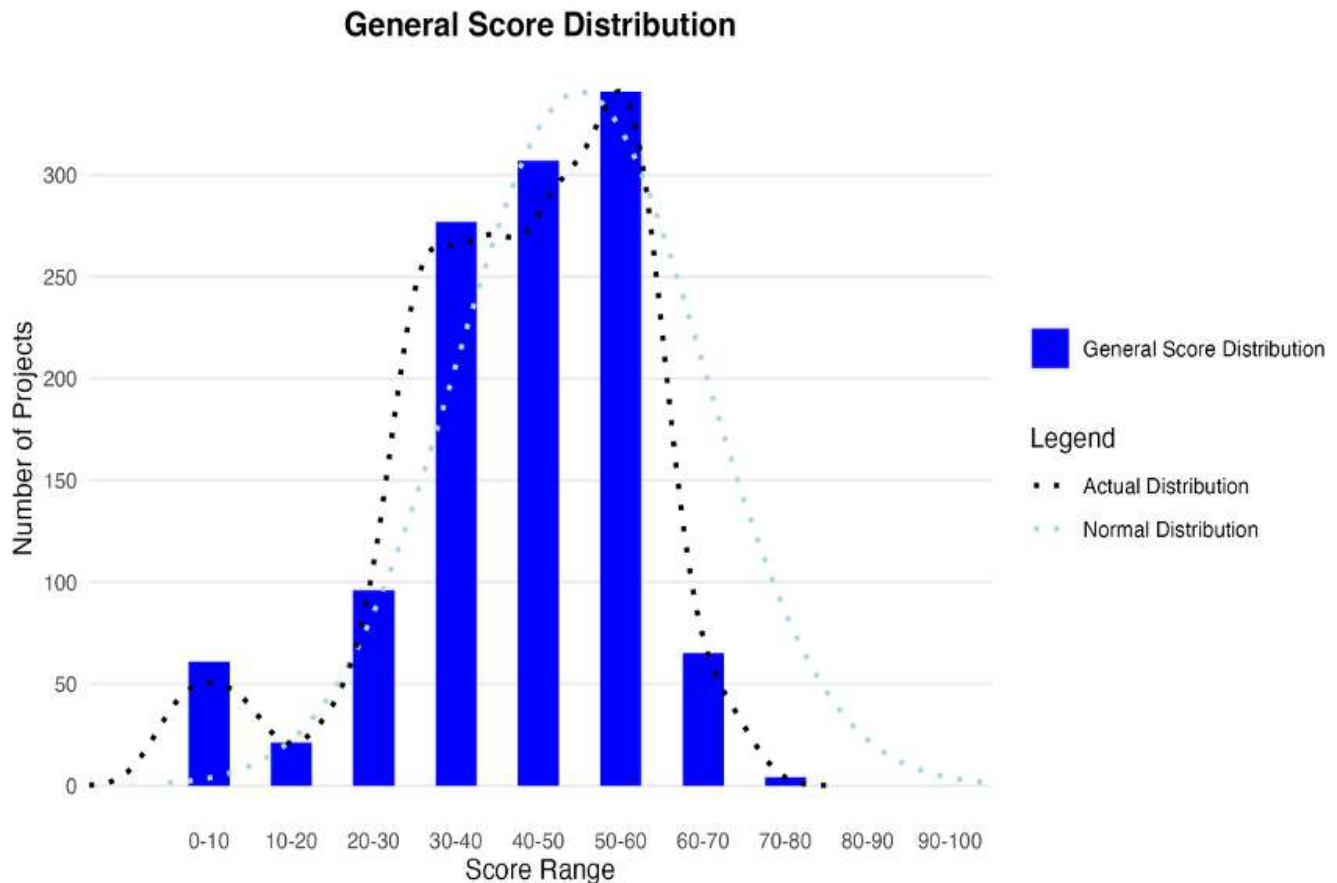


Table 2-4: Project Score Distribution

Score Range	Total Projects
0-10	61
10-20	21
20-30	96
30-40	277
40-50	307
50-60	341
60-70	65
70-80	4
80 - 90	0
90 - 100	0

The following observations can be made from Figure 2-4 and Table 2-4:

The distribution of project scores provides critical insights into the consistency, fairness, and effectiveness of the Capital Prioritisation Model (CPM). Examining the shape and characteristics of this distribution reveals patterns in how projects align with strategic objectives, identifies potential data gaps, and highlights areas where refinement may enhance decision-making quality. The following analysis evaluates the score distribution for Hessequa's portfolio of 1172 projects, assessing skewness, concentration patterns, and their implications for resource allocation.

- The distribution exhibits moderate negative skewness, with the majority of projects concentrated in the mid-to-upper-mid score range. The peak band occurs at 50–60 (341 projects, 29.1%), with a strong secondary concentration at 40–50 (307 projects, 26.2%). Together, these two bands account for 55.3% of the total portfolio. The broader 30–60 range encompasses 925 projects (78.9%), reflecting a well-functioning model that

differentiates between projects whilst maintaining reasonable scoring consistency across diverse asset types and service categories.

- A pronounced low-scoring cluster exists in the 0–20 range, representing 7.0% of the portfolio. In total, 82 projects score below 20, predominantly comprising small non-infrastructure items such as furniture, office equipment, and minor machinery replacements — asset categories that inherently score lower against multi-criteria thresholds designed to assess infrastructure and service delivery impact. Developing context-specific evaluation considerations for non-infrastructure assets would ensure more equitable treatment across the full spectrum of project types.
- A notable trough at the 10–20 score band, with only 21 projects (1.8%), creates a visible separation within the lower end of the distribution. This gap suggests that projects either meet a sufficient threshold of multi-criteria alignment to score above 20, or fall into narrow operational categories scoring below 10. These projects are represented by single asset type projects such as transport assets. This bimodal tendency reflects scoring discontinuities when there are inabilities to prioritise on function, and warrants attention in future iterations of the CPM.
- The upper tail of the distribution remains limited, with only 69 projects (5.9%) scoring above 60 and four projects (0.3%) reaching the 70–80 band. No projects achieved scores above 80, suggesting that conservative scoring mechanisms and incomplete data inputs; particularly for spatial, economic, and environmental criteria, are constraining the upper scoring range. Addressing these data gaps would enable projects of genuine high strategic value to be assessed more accurately and broaden the distribution towards a more balanced profile.
- The overall distribution demonstrates acceptable functionality for capital planning purposes whilst presenting clear opportunities for refinement. The concentration of 78.9% of projects within the 30–60 range supports a reasonable basis for comparative prioritisation across the 10-year planning horizon. Enhanced data completeness, more granular sub-criteria calibration, and standardised assessment protocols would support more reliable scoring, greater equity across project types, and closer alignment with the municipality's long-term strategic capital expenditure objectives.

2.4.2 Project Score Spread Across Priority Themes

A radar analysis is a data visualisation technique used to display multivariate data in a two-dimensional graphical format. It is particularly useful for comparing multiple quantitative variables across several categories or entities. Within the intricate tapestry of prioritisation encompassing spatial, economic, social, financial, and technical objectives, radar analysis offers a beacon of clarity. Each axis on the radar chart symbolises a distinct facet of the prioritisation model, analogous to the diverse threads woven into a strategic tapestry. Collectively, these axes paint a comprehensive picture, exemplified by the relationship between project scores and their alignment with different branches, as illustrated below:

Figure 2-5: Average Score per Prioritisation Branch

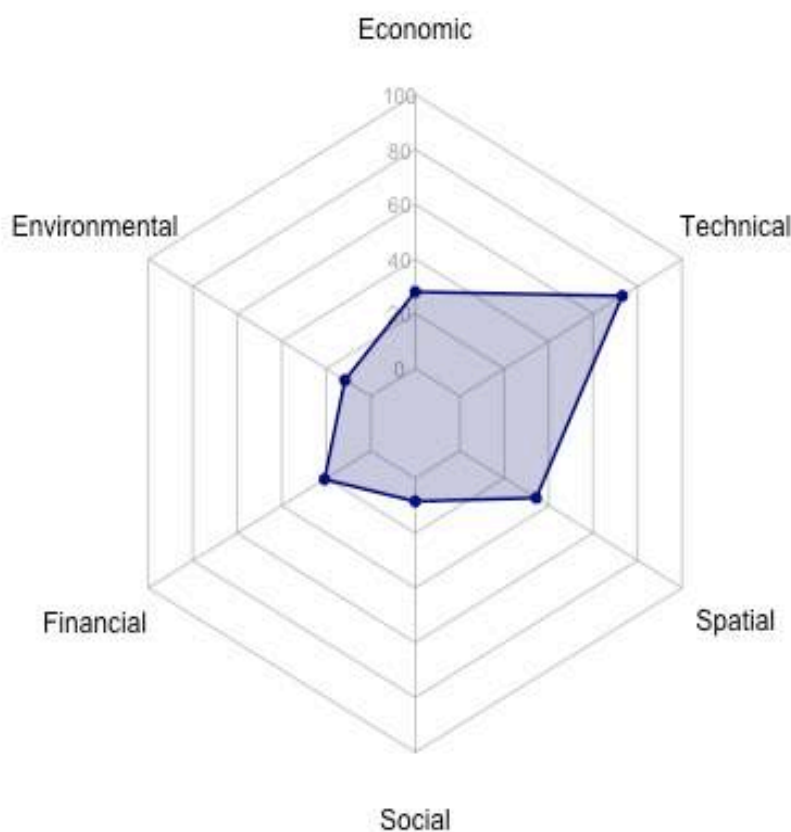


Table 2-5: Average Score per Prioritisation Branch - Weighted

Theme	Average Weighted Score
Economic	6.120401
Environmental	1.266254
Financial	5.928426
Social	2.492198
Spatial	10.818430
Technical	15.755734

The following observations can be made from Figure 2-5 and Table 2-5:

The distribution of average weighted scores across the six prioritisation themes reveals how different strategic objectives are reflected within Hessequa's capital portfolio. This radar analysis provides insight into the municipality's current investment focus, highlighting which criteria drive project selection and where refinements may strengthen the balance between competing priorities. The following examination evaluates average weighted scores for the prioritisation themes:

- The Technical theme remains the dominant contributor, recording an average weighted score of 15.76 and accounting for 37.2% of the total weighted average. This reflects the portfolio's strong concentration on infrastructure services, developmental facilities, and renewable energy . Categories that inherently perform well against technical sub-criteria. The dominance appropriately mirrors the municipality's core mandate to deliver water, sanitation, electricity, roads, and stormwater infrastructure.

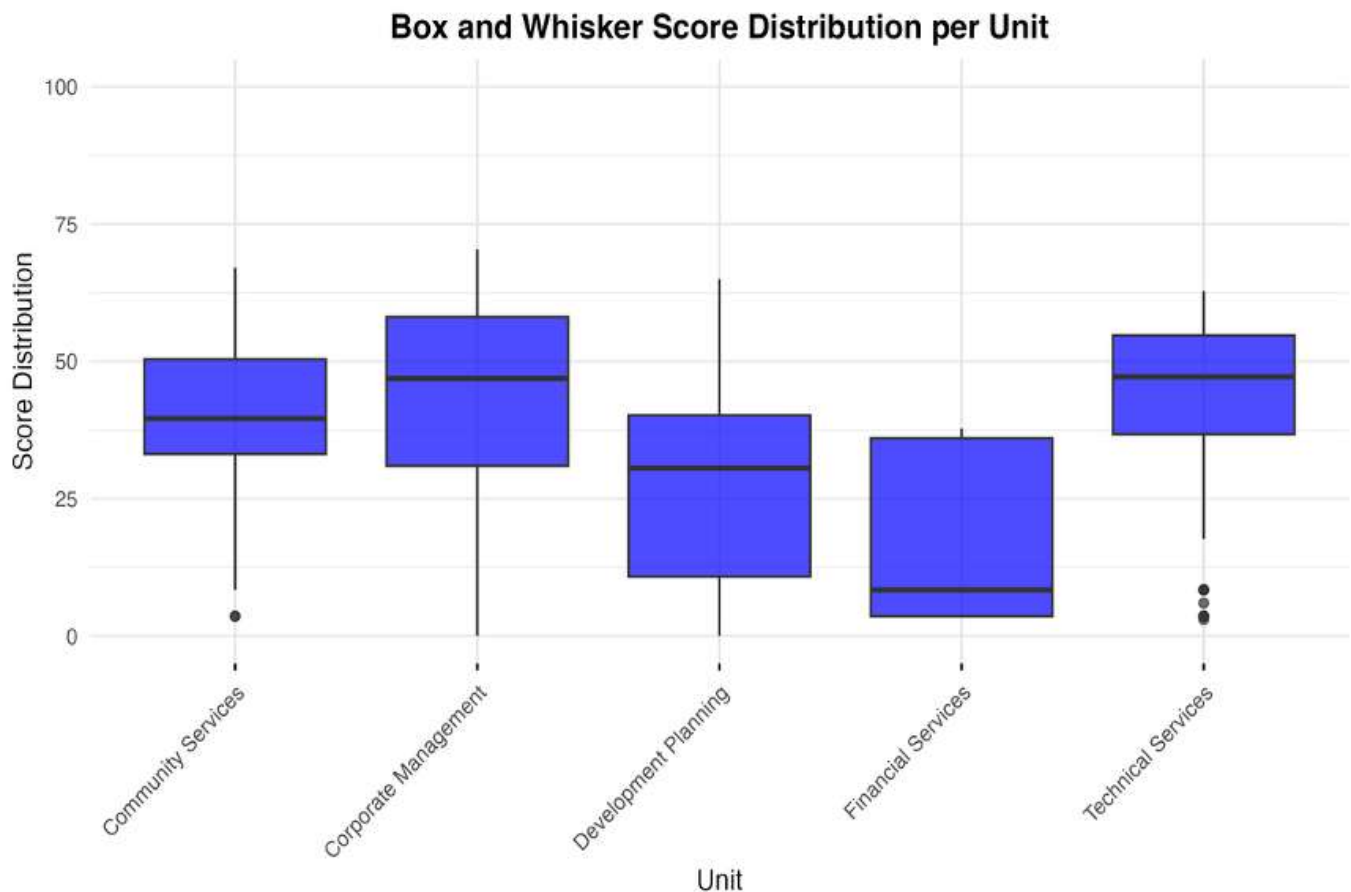
- Spatial alignment has emerged as a strong contributor, rising from 6.88 to 10.82 and now accounting for 25.5% of the total weighted average. This improvement reflects greater integration of Priority Development Areas and Urban Development Boundary considerations into project assessments, supporting compact urban growth and spatial transformation objectives outlined in the SDF. The notable increase suggests that spatial data inputs have been meaningfully strengthened, reinforcing the model's ability to direct investment towards strategically located and spatially coordinated projects.
- The Economic and Financial themes achieve closely paired mid-range scores of 6.12 and 5.93, collectively representing 28.4% of the total weighted average. The Economic score reflects evaluation across revenue generation, economic activity support, and population density alignment, whilst the Financial score demonstrates attention to affordability, income-generating potential, and governance enablement. Together, these themes confirm that fiscal sustainability considerations inform prioritisation without overriding the primacy of technical service delivery and spatial objectives.
- The Social theme records a modest score of 2.49, representing 5.9% of the total weighted average, though this marks a meaningful improvement from the previous iteration. The score reflects the infrastructure-heavy composition of the portfolio, where technical delivery naturally dominates social sub-criteria outcomes. Investments in housing, community facilities, and sport and recreation infrastructure contribute to this theme's score, and continued refinement of social data inputs - particularly the Deprivation and Ward indices - would support a more accurate reflection of social equity considerations in future cycles.
- The Environmental theme records the lowest average weighted score at 1.27, accounting for 3.0% of the total weighted average, consistent with its role as a niche contributor within the model. This theme is designed to add incremental score differentiation rather than serve as a primary driver of prioritisation outcomes. Low scores reflect both the infrastructure-dominated portfolio and the inherent nature of environmental sub-criteria, which focus on proximity to protected areas, waste management, and water resource management. Strengthening environmental data completeness would ensure this theme more accurately captures the ecological dimensions of capital investment decisions.

The overall distribution demonstrates a service delivery-focused model that appropriately reflects infrastructure mandates whilst showing meaningful progress towards greater strategic balance. Future refinements should focus on elevating Social scoring through improved data completeness, ensuring the model continues to evolve towards a distribution that fully reflects the municipality's long-term IDP and SDF objectives.

2.4.3 Project Score Distribution Across Units

Comparing project scores within the Municipality serves to discern projects that closely align with the strategic goals and rationale of the Municipality. The visual representation in Figure 2-6 employs a box and whisker diagram to portray the composite project scores spanning the entire Municipality. This diagram is a powerful visual aid that effectively condenses a range of data points into a coherent summary. This graphical representation provides insight into several key aspects of the data. It highlights the median score of a given unit, along with the spectrum between the minimum and maximum scores. Furthermore, it visually conveys the distribution of scores encompassed between the 25th and 75th percentiles. The "x" symbol corresponds to the unit's average score. Meanwhile, the endpoints of the whiskers extend to indicate the maximum and minimum scores. In this diagram, projects that fall within the range of scores spanning from the minimum value to the 25th percentile are positioned along the lower whisker. Conversely, projects with scores ranging from the maximum value to the 75th percentile find their place along the upper whisker and within the box section of the diagram.

Figure 2-6: Score Distribution per Unit



The following observations can be made from Figure 2-6:

The distribution of project scores across municipal units reveals how different directorates align with strategic priorities and highlights variations in project composition, scope, and strategic fit. Box and whisker analysis provides a structured view of score medians, interquartile ranges, and outliers, enabling assessment of consistency and identifying units where targeted support may improve alignment. The following analysis evaluates score distributions across Community Services, Corporate Management, Development Planning, Financial Services, and Technical Services.

- Corporate Management and Technical Services record the strongest median scores, at approximately 47 and 48 respectively, indicating broad alignment with prioritisation criteria across both units. Corporate Management's elevated performance reflects a diverse portfolio spanning campsite infrastructure, community facilities, property services, and library upgrades — asset types that score well across spatial, social, and technical themes. Technical Services' strong median is consistent with its mandate to deliver water, sanitation, electricity, roads, and stormwater infrastructure, all of which inherently perform well against the CPM's technical and environmental sub-criteria.
- Community Services records a median score of approximately 40, with an interquartile range spanning roughly 33 to 50, reflecting consistent and moderately strong strategic alignment. The unit's portfolio encompasses housing, fire services, community development, and traffic services — functions that score reliably across social, technical, and financial criteria. A single low-scoring outlier near 5 is noted, likely attributable to a minor administrative or equipment item, and does not materially affect the unit's overall distribution profile or its standing as a strategically well-aligned directorate.

- Development Planning exhibits a wider spread, with a median of approximately 30 and an interquartile range from roughly 13 to 40, indicating greater variability in project alignment across the unit. This spread reflects a mixed portfolio that includes high-scoring tourism infrastructure and environmental management projects alongside lower-scoring planning studies, signage, and operational items. The unit's upper whisker extends to approximately 63, confirming the presence of strategically significant projects, whilst the compressed lower quartile suggests a meaningful proportion of projects with limited multi-criteria alignment.
- Financial Services presents the most pronounced right-skewed distribution, with a median of approximately 10 and a lower quartile clustered near 8, indicating that the majority of projects score in the lower range. This pattern is consistent with the unit's portfolio composition, which is dominated by administrative items such as computer equipment, receipt printers, and office consumables — assets that inherently achieve limited scores against spatial, economic, and social criteria. The upper whisker extending to approximately 40 confirms the presence of select higher-scoring projects, likely supply chain and financial system investments.
- Technical Services records three notable low-end outliers near 5–8, despite its strong median performance, validating the model's ability to discriminate effectively within a single unit. These outliers correspond to minor non-infrastructure items such as small equipment or administrative purchases embedded within the technical portfolio. Their presence confirms that the CPM correctly distinguishes between strategic capital infrastructure investments and operational procurement necessities, ensuring that prioritisation outcomes are driven by genuine strategic impact rather than departmental affiliation alone.

The observed variation across units reflects legitimate differences in project types rather than model inconsistencies, reinforcing the reliability of the CPM for long-term resource allocation. Higher medians in Corporate Management, Technical Services, and Community Services align with their infrastructure and service delivery mandates, whilst the lower distributions in Financial Services and parts of Development Planning accurately reflect their more administrative and planning-oriented project compositions. The model demonstrably supports fair, transparent prioritisation across diverse directorate portfolios.

2.4.4 Project Score Analysis: Score per Unit

The prioritisation model is used to rank projects in order of importance. To validate the model, the distribution of scores of projects must be considered. A fair score distribution should show a gradual increase in the number of projects as the score increases. A clustered distribution of scores could indicate bias within the model or an underrepresentation of data attributes. For example, if most projects do not have a location or a budget, then most projects will score low resulting in a clustered distribution – even if the model is well calibrated. Figure 2-7 illustrates the score per project for all Units.

Figure 2-7: Score per Project for All Units

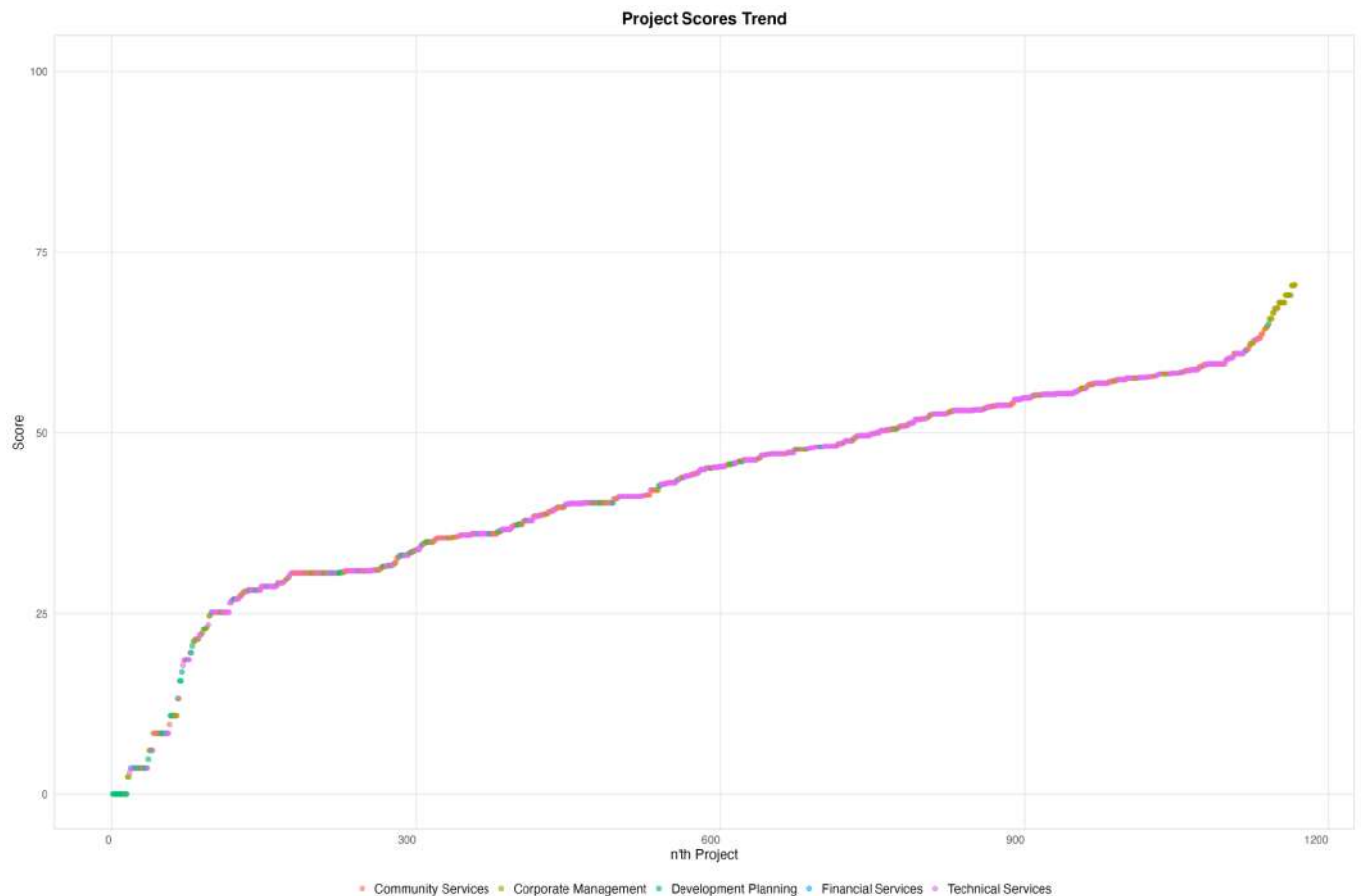
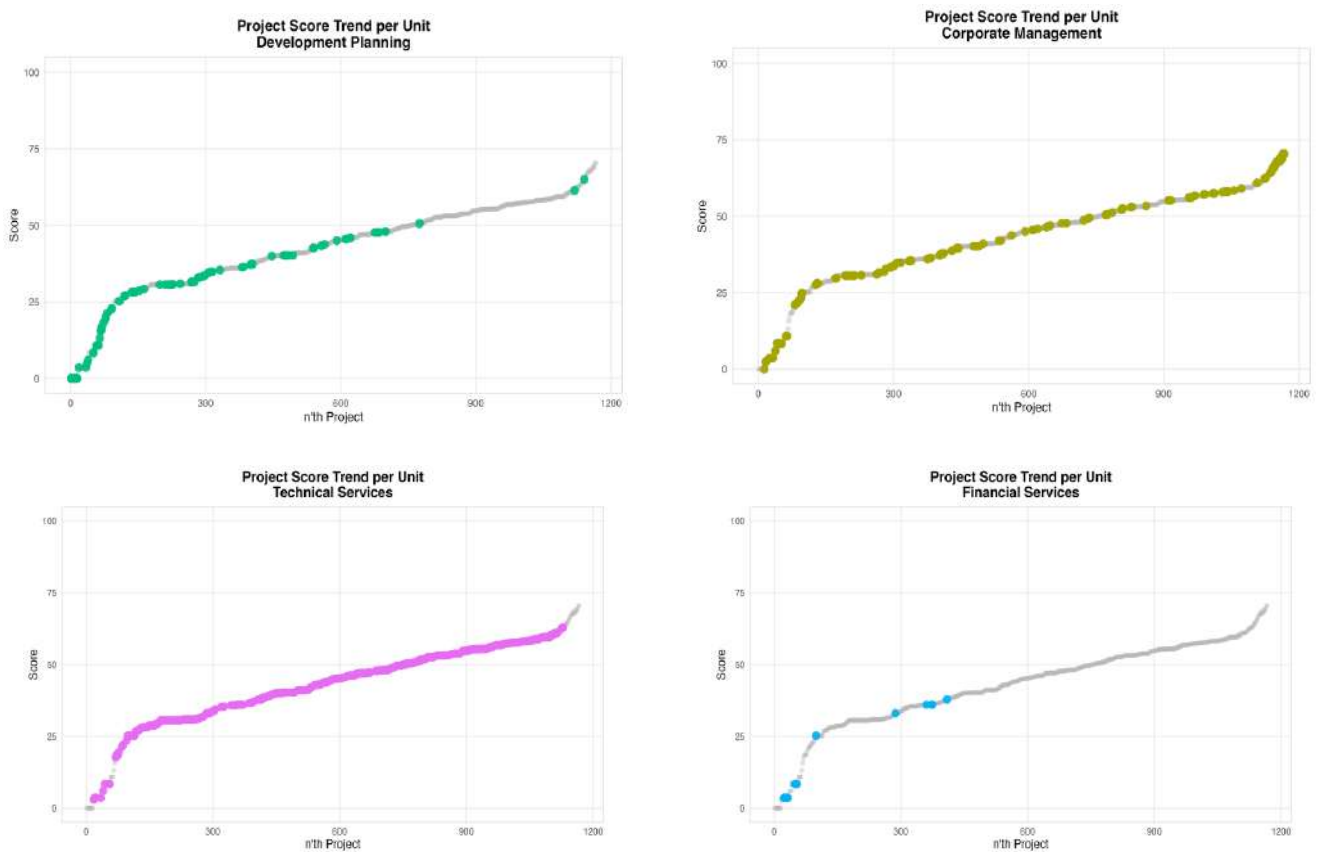
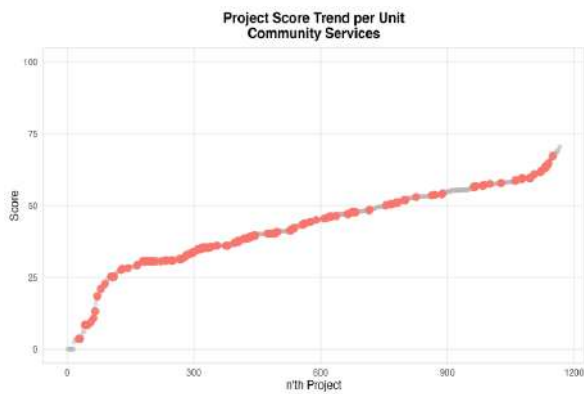


Figure 2-8: Score per Project for All Units - split per Unit





The following observations can be made from Figure 2-7 and Figure 2-8:

The progression of project scores across units validates the prioritisation model's effectiveness in differentiating projects based on strategic alignment and municipal objectives. A well-calibrated model produces gradual score increases rather than clustered distributions, indicating unbiased evaluation and comprehensive data inputs. The following analysis examines score trends across Community Services, Corporate Management, Development Planning, Financial Services, and Technical Services, assessing distribution patterns and identifying unit-specific characteristics.

- The overall score trend demonstrates a clear and smooth progression from 0 to approximately 73 across all 1,172 projects, validating the model's ability to rank projects fairly across the portfolio. All five units contribute data points throughout the distribution, with no single unit dominating the upper or lower range exclusively. Minor clustering at the 0–5 range reflects the expected concentration of administrative and office equipment items before the distribution transitions into a steady upward progression. This interweaving of units across the full score range confirms that the model evaluates projects on individual merit rather than directorate affiliation.
- Technical Services exhibits a strong and consistent upward progression, ranging from approximately 5 to 65, with the majority of projects concentrated in the 25–65 band. The smooth trend line, largely free of significant clustering anomalies, reflects comprehensive data completeness and a diverse portfolio of infrastructure projects evaluated variably against prioritisation criteria. Water, sanitation, electrical, and roads projects naturally achieve higher scores across technical, spatial, and environmental themes, whilst ancillary equipment purchases rank appropriately lower, confirming that the model effectively discriminates within the unit's own portfolio.
- Community Services demonstrates a broad and densely populated score progression, extending from approximately 3 to 68, with strong representation in the 35–65 range. The high volume of data points throughout the distribution reflects the unit's large and diverse project portfolio spanning housing, fire services, traffic services, and community development. The density of projects in the mid-to-upper range validates that Community Services projects consistently align with social, technical, and financial prioritisation criteria, reinforcing the unit's standing as one of the strongest contributors to the overall distribution.
- Corporate Management exhibits a notably improved and well-distributed progression, ranging from approximately 0 to 73 with a smooth upward trend. This broadened distribution reflects a portfolio that includes campsite infrastructure, library upgrades, property services, and community facility improvements; asset types that score meaningfully across spatial, social, and community criteria. The near absence of clustering across the mid-range confirms that Corporate Management projects are being assessed with sufficient data completeness to produce differentiated and credible prioritisation outcomes.

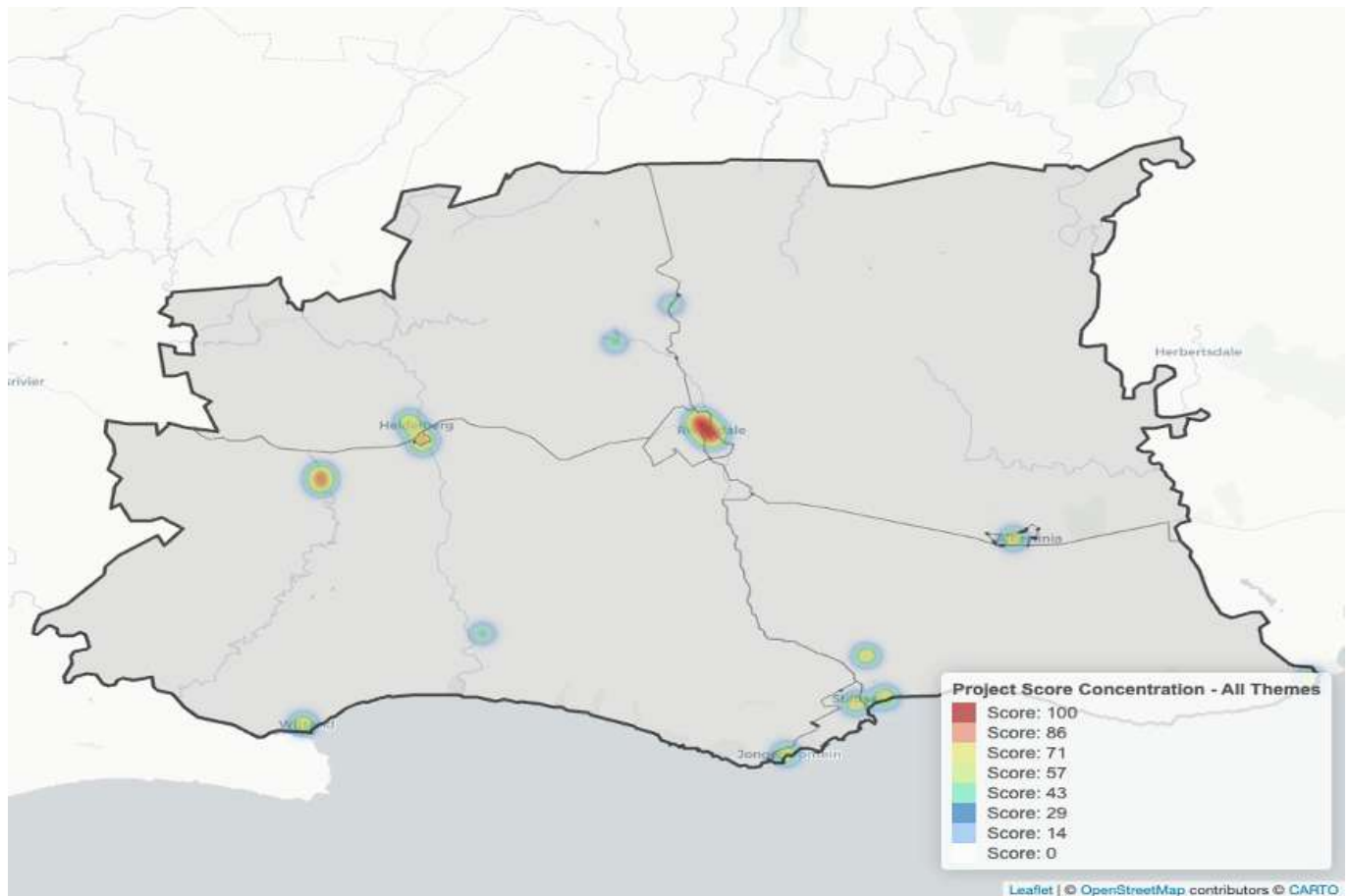
- Development Planning shows a moderate progression from 0 to approximately 68, with initial clustering in the 0–30 range before transitioning to smoother upward movement. The lower-range clustering corresponds to planning studies, signage, environmental monitoring equipment, and tourism art items that achieve limited multi-criteria scores. The upper portion of the distribution confirms the presence of strategically significant environmental management and tourism infrastructure projects. The unit's smaller project volume is clearly visible against the overall trend, and continued improvement in spatial and environmental data inputs would support a more evenly distributed progression in future cycles.
- Financial Services presents a sparse distribution with visible clustering at two distinct bands; approximately 3–8 and 30–38. Reflecting the unit's limited and administratively focused capital portfolio. The small number of data points confirms that Financial Services contributes few projects relative to other units, consistent with its operational rather than infrastructure-delivery mandate. The lower cluster corresponds to computer equipment and office consumables, whilst the upper cluster represents supply chain and financial systems investments. These patterns do not indicate model deficiency but accurately reflect the unit's limited engagement with strategic capital infrastructure.

The absence of systematic clustering across service delivery units and the presence of smooth score progressions confirm model integrity and support transparent, merit-based resource allocation. Wide score ranges in Technical Services, Community Services, and Corporate Management reflect comprehensive data inputs and diverse project portfolios assessed across multiple criteria dimensions. Compressed distributions in Financial Services and the lower range of Development Planning appropriately represent their respective focusses. Collectively, the observed patterns validate that the CPM reliably distinguishes project importance, ensuring capital resources are directed towards initiatives offering the greatest strategic alignment across the municipality's 10-year planning horizon.

2.4.5 Spatial Alignment

The prioritisation tool provides a significant advantage in that it allows for both alphanumeric and spatial data analytics. This means that spatial inputs can be used to prioritise projects, allowing for a more targeted approach. As per Section 152 (1) (b), (c), and (d) of the Constitution, a municipality is obligated to ensure sustainable provision of services to communities, foster social and economic development, and create safe and healthy environments. Section 152 (2) further emphasises that a municipality must endeavour, within its financial and administrative capacities, to realise the goals outlined in Section 152 (1). Given the prevailing developmental pressures in South Africa, notably the scarcity of resources to meet municipalities' infrastructure demands, this scenario is coupled with the constitutional framework and other planning documents. Consequently, the principle of spatial targeting has been adopted. Spatial targeting involves a deliberate concentration of efforts within a specific spatial area to attain a particular desired outcome or objective. Ultimately, the use of spatial data analytics in the prioritisation process helps to ensure that resources are allocated efficiently and effectively, resulting in more equitable and sustainable development. Figure 2-9 represents the concentration of scores of projects spatially.

Figure 2-9: Generalised Spatial Representation of Project Scores



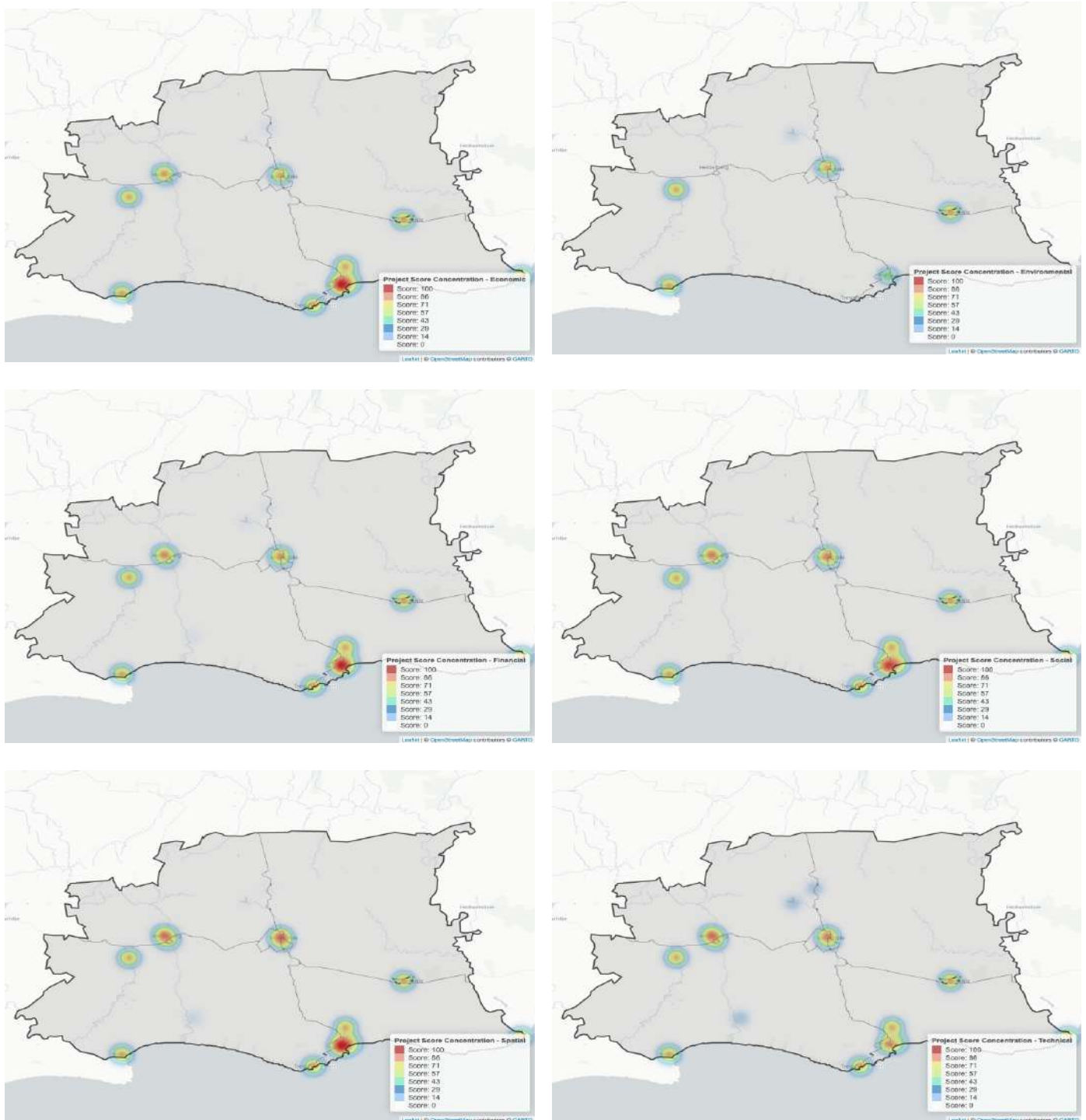
The following observations can be made from Figure 2-9:

The integration of spatial data analytics into the Capital Prioritisation Model enables targeted resource allocation aligned with constitutional obligations and strategic planning objectives. Given South Africa's developmental pressures and resource constraints, spatial targeting, which is the deliberate concentration of investment within specific geographic areas, ensures efficient and equitable development. The following analysis examines how project score concentrations across Hessequa's settlements reflect alignment with municipal priorities across all six prioritisation themes.

- Riversdale demonstrates the highest overall project score concentration across all themes, confirming its role as the municipal seat and primary service delivery hub. The dominant red core visible in the all-themes map reflects the convergence of Technical, Spatial, Financial, and Economic investments in the municipality's largest settlement, where population density, economic activity, and service demand justify concentrated capital expenditure. This pattern validates spatial targeting principles, ensuring that resources flow towards areas offering the greatest service reach, developmental impact, and alignment with Priority Development Areas designated in the SDF.
- Stilbaai emerges as the dominant node for Economic, Financial, and Social theme concentrations, reflecting its tourism-driven economy and coastal settlement growth pressures. The intense red/orange cores across these three thematic maps confirm strong alignment with revenue-generating infrastructure, tourism activity indices, and community asset investment driven by both permanent residents and seasonal populations. The concentration reinforces Stilbaai's designation as a key economic node within the municipality, where capital investment supports long-term financial sustainability and social service provision in response to semigration-driven demand.

- Albertinia and Heidelberg display moderate but consistent concentrations across Technical, Spatial, and Economic themes, supporting their roles as secondary urban centres serving surrounding agricultural hinterlands. Albertinia records notably stronger Environmental concentration than other settlements, reflecting proximity to conservation areas and the agricultural buffer zone context of the Langeberg region. Heidelberg demonstrates balanced thematic representation across Technical and Spatial criteria, indicating infrastructure maintenance, planned urban growth, and service sustainability priorities appropriate to its function as an inland service node.

Figure 2-10: Generalised Spatial Representation of Project Scores per Theme



- The Technical theme exhibits the most geographically distributed concentration pattern, with meaningful intensity recorded across Heidelberg, Albertinia, Stilbaai, and Riversdale simultaneously. This broad distribution reflects the portfolio's infrastructure service delivery mandate, with water, sanitation, electrical, and roads projects allocated according to population centres and service demand across the municipal area. The multi-nodal Technical spread, extending from primary urban centres to secondary coastal settlements, confirms that essential infrastructure receives appropriate spatial prioritisation regardless of settlement hierarchy, supporting constitutional service delivery obligations.
- The Environmental theme records the most dispersed and lowest-intensity concentration pattern of all six themes, consistent with its role as a niche score contributor within the model. Albertinia's western surrounds register the strongest Environmental concentration, reflecting sensitivity to protected areas and ecological conservation considerations in that zone. Stilbaai and Riversdale record moderate Environmental scores, whilst northern and rural areas of the municipality remain largely absent from the concentration maps. This distribution confirms that Environmental criteria function as a spatial differentiator rather than a primary driver of investment concentration.
- The Spatial theme displays the most balanced multi-nodal distribution, with Stilbaai, Riversdale, and Albertinia all recording meaningful concentration intensities simultaneously. This pattern reflects effective integration of Priority Development Area and Urban Development Boundary considerations into the model, directing investment towards settlements designated for urban growth and spatial transformation in the SDF. The absence of significant concentration in undeveloped rural or coastal fringe areas confirms that the model is actively discouraging investment outside defined growth boundaries, supporting compact urban development and efficient infrastructure provision.

The spatial concentration patterns collectively validate the prioritisation model's effectiveness in translating strategic objectives into geographically targeted capital allocation across Hessequa's diverse settlement network. High-scoring projects cluster within Priority Development Areas, supporting urban growth management, economic stimulation, and service delivery efficiency. The dominance of Riversdale and Stilbaai reflects rational targeting of resources towards settlements offering the greatest strategic transformation opportunities, whilst the broader distribution of Technical and Environmental themes demonstrates that the model balances concentrated investment for efficiency with distributed allocation to meet equity and service delivery obligations across the 10-year capital programme.

2.5 Concluding Remarks

The preceding analysis of Hessequa Local Municipality's Capital Prioritisation Model demonstrates that the Multi-Criteria Analysis framework functions as an effective, structured, and data-driven tool for ranking capital expenditure projects. The results across score distribution, thematic alignment, unit performance, and spatial concentration collectively validate the model's suitability for guiding strategic resource allocation across the municipality's 10-year capital programme.

The MCA model demonstrates a fair and unbiased approach to project differentiation, producing a smooth and gradual score progression across 1172 projects without systematic clustering anomalies. The distribution of scores within the 30-60 range for 78.9% of the portfolio confirms that the model effectively distinguishes between projects based on genuine strategic alignment rather than departmental affiliation or project type bias. The absence of artificial groupings across units, combined with the model's ability to simultaneously rank infrastructure investments and administrative items appropriately, validates its integrity as a capital expenditure prioritisation instrument.

The spread of project scores across units reflects the diverse and multi-functional nature of Hessequa's capital portfolio, with performance differences between units accurately mirroring their respective mandates. Technical Services and Community Services record the strongest distributions, consistent with their infrastructure and service

delivery focus, whilst Corporate Management demonstrates a notably improved and well-distributed profile reflecting an expanded community and property services portfolio. Financial Services and parts of Development Planning record compressed lower distributions, appropriately representing their administrative and planning-oriented project compositions rather than indicating model deficiencies.

The thematic radar analysis confirms that the model is evolving towards a more balanced multi-dimensional assessment, with Spatial alignment emerging as a significantly stronger contributor in this iteration. The rise of the Spatial theme to the second-highest weighted average score reflects improved integration of Priority Development Area and Urban Development Boundary data inputs. The continued dominance of the Technical theme appropriately reflects the municipality's infrastructure delivery mandate, whilst the strengthening of Economic and Financial themes confirms growing attention to fiscal sustainability and revenue generation within the prioritisation framework.

Spatial targeting, supported by geographic data analytics, validates the model's ability to direct investment towards strategically significant settlements in a manner consistent with the SDF and constitutional service delivery obligations. Riversdale's dominance across overall project concentration confirms appropriate prioritisation of the municipal seat, whilst Stilbaai's emergence as the leading node for Economic, Financial, and Social themes reflects the model's responsiveness to tourism-driven growth and coastal settlement pressures. The broad distribution of Technical theme concentrations across secondary centres confirms that essential infrastructure investment reaches settlements of varying hierarchy, supporting both efficiency and equity objectives.

The institutionalisation of MCA principles within Hessequa's municipal planning processes offers a sound foundation for transparent, consistent, and strategically aligned capital expenditure decision-making over the long term. A systematically applied prioritisation framework reduces the risk of ad hoc investment decisions, supports defensible budget allocations, and strengthens accountability to communities and oversight bodies. As the model matures through successive planning cycles, the accumulation of richer project data, refined evaluation criteria, and improved spatial inputs will progressively enhance its capacity to guide fiscally sustainable infrastructure investment that balances immediate service delivery requirements with long-term municipal development objectives.



Annexure



Annexure 1: Project Scores Report

Unit Name	Department Name	CP3 Project Id	Project Name	Total Project Score
Technical Services	Civil Infrastructure Services	54	2 X FIRE FIGHTING TRAILERS WITH BAKKIE	25,2
Technical Services	Civil Infrastructure Services	94	Albertinia - Refurbishment	52,6
Technical Services	Civil Infrastructure Services	97	Albertinia: 3Ml Reservoir	54,8
Technical Services	Civil Infrastructure Services	99	Albertinia: Interconnection Pipe	54,8
Technical Services	Civil Infrastructure Services	100	Albertinia: Main Pipe	54,8
Technical Services	Civil Infrastructure Services	101	Albertinia: New Boreholes	54,8
Technical Services	Civil Infrastructure Services	102	Albertinia: Rehab fountains	57,6
Technical Services	Civil Infrastructure Services	103	Albertinia: Upgrade WWTW	52,7
Technical Services	Civil Infrastructure Services	104	Albertinia: WWTW repair and refurbishment	48,6
Technical Services	Civil Infrastructure Services	179	FIBRE NETWORK - SOLAR PLANT	3
Technical Services	Civil Infrastructure Services	189	Gouritsmond: 0.4Ml Reservoir	45,1
Technical Services	Civil Infrastructure Services	190	Gouritzmond & Melkhoutfontein - Refurbishment	42,9
Technical Services	Civil Infrastructure Services	191	Gouritzmond: Rioolwerke- Fase 2	40,2
Technical Services	Civil Infrastructure Services	192	Gouritzmond: Upgrade WTW	47,9
Technical Services	Civil Infrastructure Services	193	Gouritzmond: WWTW Expansion and Refurbishment	38,6
Technical Services	Civil Infrastructure Services	195	Heidelberg - 2 Ml Reservoir	51,8
Technical Services	Civil Infrastructure Services	196	Heidelberg - Refurbishment	49,6
Technical Services	Civil Infrastructure Services	203	Heidelberg: 0,5 Ml Reservoir	51,8
Technical Services	Civil Infrastructure Services	204	Heidelberg: 0,8 Ml Reservoir	51,8
Technical Services	Civil Infrastructure Services	205	Heidelberg: Duivenhoks Scheme	46,8
Technical Services	Civil Infrastructure Services	206	Heidelberg: East - Rehab Bulk water Pipeline	51,8
Technical Services	Civil Infrastructure Services	207	Heidelberg: Parallel Pipe Reinforcement	54,6
Technical Services	Civil Infrastructure Services	208	Heidelberg: Slangrivier: New Oxidation Ponds	43,6
Technical Services	Civil Infrastructure Services	209	Heidelberg: Upgrade Duivenhoks WTW	54,6
Technical Services	Civil Infrastructure Services	230	Jongensfontein: Bulk water reservoir.	45
Technical Services	Civil Infrastructure Services	231	Jongensfontein: Reservoir	45
Technical Services	Civil Infrastructure Services	232	Jongensfontein: WWTW upgrade and expansion	38,5
Technical Services	Civil Infrastructure Services	98	Albertinia: Colour remove plant	54,8
Technical Services	Civil Infrastructure Services	257	Melkhoutfontein: 0.2Ml Reservoir	45,2
Technical Services	Civil Infrastructure Services	258	Melkhoutfontein: Main Pipe	45,2
Technical Services	Civil Infrastructure Services	259	Melkhoutfontein: Pump station	45,2
Technical Services	Civil Infrastructure Services	260	Melkhoutfontein: Upgrade WTW	48
Technical Services	Civil Infrastructure Services	261	Melkhoutfontein: WWTW Refurbishment	43
Technical Services	Civil Infrastructure Services	285	NETWORK EXTENSIONS - DIEPKLOOF	51
Technical Services	Civil Infrastructure Services	288	New Bulk Infrastructure - Resource Korentepoort yield study	45,1
Technical Services	Civil Infrastructure Services	289	New Bulk Infrastructure - Abstraction works	33,8
Technical Services	Civil Infrastructure Services	290	New Bulk Infrastructure - Off-channel dam	33,8
Technical Services	Civil Infrastructure Services	291	New Bulk Infrastructure - Raw water pump stations	33
Technical Services	Civil Infrastructure Services	292	NEW MOTOR VEHICLE REGISTRATION SERVICE Ward 1,3	30,6
Technical Services	Civil Infrastructure Services	293	NEW MOTOR VEHICLE REGISTRATION SERVICE Ward 2	30,6
Technical Services	Civil Infrastructure Services	405	Riversdale - Refurbishment	55,3
Technical Services	Civil Infrastructure Services	414	Riversdale: Interconnection Pipe	57,5
Technical Services	Civil Infrastructure Services	415	Riversdale: Main Pipe	57,5
Technical Services	Civil Infrastructure Services	416	Riversdale: New reservoir	57,5
Technical Services	Civil Infrastructure Services	417	Riversdale: Parallel Pipe Reinforcement	57,5
Technical Services	Civil Infrastructure Services	418	Riversdale: Spare bore hole pumps	57,5
Technical Services	Civil Infrastructure Services	419	Riversdale: Upgrade WTW	60,3
Technical Services	Civil Infrastructure Services	420	Riversdale: WWTW Extension	51,3
Technical Services	Civil Infrastructure Services	435	Slangrivier: Bulk Water Pump station and Rising Main	48,5
Technical Services	Civil Infrastructure Services	436	Slangrivier: Reservoir roof	48,5
Technical Services	Civil Infrastructure Services	437	Slangrivier: Upgrade pipe line, Heidelberg and Slangrivier.	51,3
Technical Services	Civil Infrastructure Services	443	Stilbaai & Jongensfontein Reuse	55,3
Technical Services	Civil Infrastructure Services	444	Stilbaai: 2Ml Reservoir	55,3

Unit Name	Department Name	CP3 Project Id	Project Name	Total Project Score
Technical Services	Civil Infrastructure Services	445	Stilbaai: Main Pipe	55,3
Technical Services	Civil Infrastructure Services	446	Stilbaai: Reservoir & rising main Ph 2- Stilbaai-West	55,3
Technical Services	Civil Infrastructure Services	447	Stilbaai: Sewerage purification works phase 2	50,4
Technical Services	Civil Infrastructure Services	448	Stilbaai: Supply - Blikhuis - Melkhoutfontein	55,3
Technical Services	Civil Infrastructure Services	449	Stilbaai: Upgrade Pump station	58,1
Technical Services	Civil Infrastructure Services	450	Stilbaai: Water Bulk Water Upgrade	58,1
Technical Services	Civil Infrastructure Services	451	Stilbaai: WWTW Upgrade	53,2
Technical Services	Civil Infrastructure Services	483	UPGRADE ROADS & STORMWATER - S/R	34,2
Technical Services	Civil Infrastructure Services	504	UPGRADING OF SEWERAGE NETWORK IN MORESTO	31,6
Technical Services	Civil Infrastructure Services	546	Witsand: New Boreholes	46,1
Technical Services	Civil Infrastructure Services	547	Witsand: Chlorination equipment	39,6
Technical Services	Civil Infrastructure Services	548	Witsand: Desalination	46,1
Technical Services	Civil Infrastructure Services	549	Witsand: New Reservoir	46,1
Technical Services	Civil Infrastructure Services	550	Witsand: Parallel pipe reinforcement	48,9
Technical Services	Civil Infrastructure Services	551	Witsand: Spare bore hole pumps	46,1
Technical Services	Civil Infrastructure Services	552	Witsand: Water Supply for township development	46,1
Technical Services	Civil Infrastructure Services	553	Witsand: Water supply pipeline for town development	46,1
Technical Services	Civil Infrastructure Services	556	Additional reservoir capacity at Stilbaai West	58,3
Technical Services	Civil Infrastructure Services	557	Additional reservoir capacity at Toerelle reservoir site	58,2
Technical Services	Civil Infrastructure Services	558	Albertinia network reinforcement (phase 1)	57,6
Technical Services	Civil Infrastructure Services	559	Albertinia WWTP 2758 m x 160 mm ø New Gravity -PRJ-HAS-004	49,9
Technical Services	Civil Infrastructure Services	560	Albertinia WWTP 390 m x 160 mm ø New Gravity -PRJ-HAS-004	49,8
Technical Services	Civil Infrastructure Services	561	Albertinia WWTP 453 m x 315 mm ø Upgrade existing Gravity -PRJ-HAS-002	52,6
Technical Services	Civil Infrastructure Services	562	Albertinia WWTP 484 m x 250 mm O Upgrade existing Rising -PRJ-HAS-001	52,6
Technical Services	Civil Infrastructure Services	563	Albertinia WWTP 892 m x 160 mm Ø Upgrade existing Gravity -PRJ-HAS-003	52,6
Technical Services	Civil Infrastructure Services	564	Albertinia WWTP 952 m x 250 mm ø Upgrade existing Gravity -PRJ-HAS-002	52,7
Technical Services	Civil Infrastructure Services	565	Albertinia WWTP Albertinia Main PS upgrade -PRJ-HAS-001	57,7
Technical Services	Civil Infrastructure Services	566	Albertinia WWTP Development related infrastructure: Albertinia -PRJ-HAS—003	54,8
Technical Services	Civil Infrastructure Services	567	Albertinia WWTP Sewer infrastructure for existing unserviced erven in Albertinia -PR.-1-HAS-C104	49,9
Technical Services	Civil Infrastructure Services	568	Albertinia WWTP Upgrade existing Pump Staton -PRJ-HAS-001	57,7
Technical Services	Civil Infrastructure Services	569	Albertinia WWTP upgrade existng capacity: Albertnia Win PS drainage area -PRJ-HAS-002	57,7
Technical Services	Civil Infrastructure Services	570	Albertinia WWTP Upgrade/install telemety sysern	52,6
Technical Services	Civil Infrastructure Services	571	Albertinia WWTP Upgrade/install telemety system	52,6
Technical Services	Civil Infrastructure Services	572	Close and Rehabilitate Albertinia Landfill	31,6
Technical Services	Civil Infrastructure Services	573	Close and Rehabilitate Droëkloof Landfill	31,9
Technical Services	Civil Infrastructure Services	574	Close and Rehabilitate Gouritsmond Landfill	31,7
Technical Services	Civil Infrastructure Services	575	Close and Rehabilitate Jongersfontein Landfill	31,7
Technical Services	Civil Infrastructure Services	576	Close and Rehabilitate Melkhoutfontein Landfill	43
Technical Services	Civil Infrastructure Services	577	Close and Rehabilitate Slangrivier Landfill	46,4
Technical Services	Civil Infrastructure Services	578	Close and Rehabilitate Steynskloof Landfill	31,6
Technical Services	Civil Infrastructure Services	579	Close and Rehabilitate Witsand Landfill	44
Technical Services	Civil Infrastructure Services	580	Construct Drop-Off Facilities in Steynskloof and Droëkloof	33,8
Technical Services	Civil Infrastructure Services	581	Construct Transfer Stations/MRFs Before Landfill Closure	49,9
Technical Services	Civil Infrastructure Services	582	Decommission Preekstoel reservoir	58,1
Technical Services	Civil Infrastructure Services	583	Develop Green Waste Chipping Facilities	55,8
Technical Services	Civil Infrastructure Services	584	Develop Organic Waste Diversion Plan	3,6
Technical Services	Civil Infrastructure Services	585	Develop Vehicle Maintenance and Replacement Plan	3,6
Technical Services	Civil Infrastructure Services	586	Develop Waste Infrastructure Masterplan (5–20 Years)	3,6
Technical Services	Civil Infrastructure Services	587	Gouritsmond WWTP 1392 m x 160 mm ø New Risng -PRJ-HGS-001	40,1
Technical Services	Civil Infrastructure Services	588	Gouritsmond WWTP 1880 m x 160 mm O New Gravity -PRJ-HGS-002	40,1
Technical Services	Civil Infrastructure Services	589	Gouritsmond WWTP 230 m x 90 mm Ø New Rising -PRJ-HGS-003	40,1
Technical Services	Civil Infrastructure Services	590	Gouritsmond WWTP 2389 m x 160 mm ø New Gravity -PRJ-HGS-001	40,2
Technical Services	Civil Infrastructure Services	591	Gouritsmond WWTP 333 m x 160 mm ø New Gravity -PRJ-HGS-004	40,1

Unit Name	Department Name	CP3 Project Id	Project Name	Total Project Score
Technical Services	Civil Infrastructure Services	592	Gouritsmond WWTP 482 m x 160 mm ø New Gravity -PRJ-HGS-002	40,1
Technical Services	Civil Infrastructure Services	593	Gouritsmond WWTP 510 m x 160 mm ø New Gravity -PRJ-HGS-002	40,1
Technical Services	Civil Infrastructure Services	594	Gouritsmond WWTP 63 m x 200 mm Ø New Gravity	40,1
Technical Services	Civil Infrastructure Services	595	Gouritsmond WWTP 673 m x200 mm ø New Gravity -PRJ-HGS-002	40,1
Technical Services	Civil Infrastructure Services	596	Gouritsmond WWTP 677 m x 160 mm ø New Gravity -PRJ-HGS-001	40,1
Technical Services	Civil Infrastructure Services	597	Gouritsmond WWTP 730 m x 160 mm Ø New Gravty -PRJ-HGS-001	40,1
Technical Services	Civil Infrastructure Services	598	Gouritsmond WWTP 986 m x 160 mm ø New Gravity -PRJ-HGs—003	40,1
Technical Services	Civil Infrastructure Services	599	Gouritsmond WWTP Develwment related infrastructure: Gouritsmond -PRJ-HGS-004	45,1
Technical Services	Civil Infrastructure Services	600	Gouritsmond WWTP New Pump Station -PRJ-HGS-001	45,1
Technical Services	Civil Infrastructure Services	601	Gouritsmond WWTP New Pump Station -PRJ-HGS-003	45,1
Technical Services	Civil Infrastructure Services	602	Gouritsmond WWTP Sewer infrastructure for existing unserviced ergen in Gouritsmond (phase 2) -PRJ-HGS-002	40,2
Technical Services	Civil Infrastructure Services	603	Gouritsmond WWTP Sewer infrastructure for existing unserviced ergen in Gourtsmond (phase 3) -PRJ-HGS-003	40,2
Technical Services	Civil Infrastructure Services	604	Gouritsmond WWTP Sewer infrastructure for existing unserviced erven in Gourtsmond (phase 1) -PRJ-HGS-00 1	40,2
Technical Services	Civil Infrastructure Services	605	Gouritsmond WWTP Upgrade/install telemety sysern	42,9
Technical Services	Civil Infrastructure Services	606	Gouritsmond WWTP Upgrade/install telemety system	42,9
Technical Services	Civil Infrastructure Services	607	Heidelberg bulk water augmentation (phase 1)	54,7
Technical Services	Civil Infrastructure Services	608	Heidelberg reservoir zone: Network reinforcement	54,6
Technical Services	Civil Infrastructure Services	609	Heidelberg WWTP Development related intrastructure: Heidelberg -PRJ-HHS-005	50
Technical Services	Civil Infrastructure Services	610	Heidelberg WWTP Sewer infrastructure for existing unserviced erven in Heidelberg -PRJ-HHS-004	46,9
Technical Services	Civil Infrastructure Services	611	Heidelberg WWTP Upgrade existing capacity: Heidelberg N2 PS drainage area -PRJ-HHS-003	54,6
Technical Services	Civil Infrastructure Services	612	Heidelberg WWTP Upgrade existing capacity: Heidellxg gravity drainage area -PRJ-HHS-002	49,6
Technical Services	Civil Infrastructure Services	613	Heidelberg WWTP Upgrade/install telemety sysern	49,6
Technical Services	Civil Infrastructure Services	614	Heidelberg WWTP 1041 m x 200 mm ø Upgrade existing Gravity -PRJ-HHS-003	49,6
Technical Services	Civil Infrastructure Services	615	Heidelberg WWTP 231 m x 160 mm ø New Gravity -PRJ-HHS-005	46,8
Technical Services	Civil Infrastructure Services	616	Heidelberg WWTP 429 m x 250 mm O Upgrade existing Gravity -PRJ-HHS-002	49,6
Technical Services	Civil Infrastructure Services	617	Heidelberg WWTP 557 m x 315 mm Ø Upgrade existing Gravity -PRJ-HHS-002	49,6
Technical Services	Civil Infrastructure Services	618	Heidelberg WWTP 628 m x 160 mm ø New Gravity -PRJ-HHS-004	46,8
Technical Services	Civil Infrastructure Services	619	Heidelberg WWTP 6347 m x 160 mm Ø New Gravity -PRJ-HHS-004	46,9
Technical Services	Civil Infrastructure Services	620	Heidelberg WWTP 689 m x 200 mm ø New Gravity -PRJ-HHS-005	46,8
Technical Services	Civil Infrastructure Services	621	Heidelberg WWTP Upgrade existing Pump Station -PRJ-HHS-003	54,6
Technical Services	Civil Infrastructure Services	622	Heidelberg WWTP Upgrademstall telemetry sysern	49,6
Technical Services	Civil Infrastructure Services	623	Implement Pilot Swop Shops and Buy-Back Centres	41,2
Technical Services	Civil Infrastructure Services	624	Implement West booster PS	55,3
Technical Services	Civil Infrastructure Services	625	Improve Use of Drop-Off Facilities for Used Oil	36,6
Technical Services	Civil Infrastructure Services	626	Incorporate boreholes 39, 46B & 46C in the existing water network	58,2
Technical Services	Civil Infrastructure Services	627	Jongensfontein pressure management	45
Technical Services	Civil Infrastructure Services	628	Jongensfontein WWTP 1076 m x 160 mm ø New Gravity -PRJ-HJS-001	40
Technical Services	Civil Infrastructure Services	629	Jongensfontein WWTP 1422 m x 160 mm ø Upgrade existing Rising (hvestgate first) -PRJ-HJS-003	42,8
Technical Services	Civil Infrastructure Services	630	Jongensfontein WWTP 2583 m x 160 mm ø New Gravity -PRJ-HJS-002	40,1
Technical Services	Civil Infrastructure Services	631	Jongensfontein WWTP 485 m x 90 mm ø New Reng -PRJ-HJS-002	40
Technical Services	Civil Infrastructure Services	632	Jongensfontein WWTP 798 m x 160 mm ø New Gravity -PRJ-HJS-001	40
Technical Services	Civil Infrastructure Services	633	Jongensfontein WWTP New Pump Station -PRJ-HJS-002	45
Technical Services	Civil Infrastructure Services	634	Jongensfontein WWTP Upgrade existing Pump Station (Investigate first) -PRJ-HJS-003	47,8
Technical Services	Civil Infrastructure Services	635	Jongensfontein WWTP upgrade exjstng Pump Station (nvestgate nrst) -PRJ-HJS-003	47,8
Technical Services	Civil Infrastructure Services	636	Jongensfontein WWTP Upgrademstall telemety system	42,8
Technical Services	Civil Infrastructure Services	637	Jongenstontein Sewer infrastructure for existing unserviced erven in Jongensfontein (phase 1) -PRJ-HJS-001	40,1
Technical Services	Civil Infrastructure Services	638	Jongenstontein Sewer infrastructure for existing unserviced erven in Jongensfontein (phase 2) -PRJ-HJS-002	40,1
Technical Services	Civil Infrastructure Services	639	Jongenstontein Upgrade existng pumping capacity: Jongensfontein -PRJ-HJS-003	47,9
Technical Services	Civil Infrastructure Services	640	Jongenstontein Upgrade/install telemety sysern	42,8
Technical Services	Civil Infrastructure Services	641	Melkhoutfontein WWTP %lkhoutfontein West bulk sewer infrastructure -PR1-HMS-003	43
Technical Services	Civil Infrastructure Services	642	Melkhoutfontein WWTP Development related infrastructure: MEIkhoutfontein -PRJ-HMS-004	45,2
Technical Services	Civil Infrastructure Services	643	Melkhoutfontein WWTP Upgrade capacity of existing MEIkhoutfontein PS -PRJ-HMS-002	48
Technical Services	Civil Infrastructure Services	644	Melkhoutfontein WWTP Upgrade existing capacity: Mekhoutfontein PS drainage area (Phase .2) -PR1-HMS-001	48

Unit Name	Department Name	CP3 Project Id	Project Name	Total Project Score
Technical Services	Civil Infrastructure Services	645	Melkhoutfontein WWTP Upgrade/install telemetry system	43
Technical Services	Civil Infrastructure Services	646	Melkhoutfontein WWTP 30 m x 160 mm Ø Upgrade existing Gravity -PRJ-HMS-001	43
Technical Services	Civil Infrastructure Services	647	Melkhoutfontein WWTP 313 m x 160 mm Ø New Gravity -PRJ-HMS-004	40,2
Technical Services	Civil Infrastructure Services	648	Melkhoutfontein WWTP 341 m x 160 mm Ø New Gravity -PRJ-HMS-003	40,2
Technical Services	Civil Infrastructure Services	649	Melkhoutfontein WWTP 371 m x 90 mm Ø New Rising -PRJ-HMS-003	43
Technical Services	Civil Infrastructure Services	650	Melkhoutfontein WWTP 417 m x 160 mm Ø New Gravity -PRJ-HMS-003	40,2
Technical Services	Civil Infrastructure Services	651	Melkhoutfontein WWTP New Pump Station -PRJ-HMS-003	45,2
Technical Services	Civil Infrastructure Services	652	Melkhoutfontein WWTP Upgrade existing Pump Station -PRJ-HMS-002	48
Technical Services	Civil Infrastructure Services	653	Melkhoutfontein WWTP Upgrade/install telemetry system	43
Technical Services	Civil Infrastructure Services	654	Platbos reservoir zone: Network reinforcement (phase 1)	58,2
Technical Services	Civil Infrastructure Services	655	Riversdale bulk water augmentation (phase 1)	60,3
Technical Services	Civil Infrastructure Services	656	Riversdale ML reservoir zone: Network rezoning	60,3
Technical Services	Civil Infrastructure Services	657	Riversdale WWTP Development related infrastructure: Riversdale PS2 drainage area -PRU-HRS-008	58,6
Technical Services	Civil Infrastructure Services	658	Riversdale WWTP non-permanent Riversdale future PS RI drainage area -PRJ-HRS-009	60,4
Technical Services	Civil Infrastructure Services	659	Riversdale WWTP Riversdale bulk sewer upgrade (phase 3) -PRU-HRS-003	55,4
Technical Services	Civil Infrastructure Services	660	Riversdale WWTP Riversdale collector sewer upgrade (phase 3) -PRJ-HRS-006	55,4
Technical Services	Civil Infrastructure Services	661	Riversdale WWTP Riversdale collector sewer upgrade (phase 2) -PRJ-HRS-005	55,4
Technical Services	Civil Infrastructure Services	662	Riversdale WWTP Riversdale collector sewer upgrade (phase 4) -PRU-HRS-007	55,4
Technical Services	Civil Infrastructure Services	663	Riversdale WWTP Upgrade/install telemetry system	55,4
Technical Services	Civil Infrastructure Services	664	Riversdale WWTP 145 m x 160 mm Ø New Gravity -PRJ-HRS-008	52,6
Technical Services	Civil Infrastructure Services	665	Riversdale WWTP 190 m x 160 mm Ø New Gravity -PRJ-HRS-008	52,6
Technical Services	Civil Infrastructure Services	666	Riversdale WWTP 201 m x 160 mm Ø New Gravity -PRJ-HRS-008	52,6
Technical Services	Civil Infrastructure Services	667	Riversdale WWTP 243 m x 200 mm Ø Upgrade existing Gravity (investigate first) -PRJ-HRS-007	55,4
Technical Services	Civil Infrastructure Services	668	Riversdale WWTP 356 m x 160 mm Ø New Gravity -PRJ-HRS-008	52,6
Technical Services	Civil Infrastructure Services	669	Riversdale WWTP 434 m x 160 mm Ø New Gravity -PRJ-HRS-008	52,6
Technical Services	Civil Infrastructure Services	670	Riversdale WWTP 549 m x 250 mm Ø Upgrade existing Gravity (investigate first) -PRJ-HRS-006	55,4
Technical Services	Civil Infrastructure Services	671	Riversdale WWTP 568 m x 160 mm Ø New Gravity -PRJ-HRS-008	52,6
Technical Services	Civil Infrastructure Services	672	Riversdale WWTP 603 m x 160 mm Ø New Gravity -PRJ-HRS-009	52,6
Technical Services	Civil Infrastructure Services	673	Riversdale WWTP 699 m x 315 mm Ø Upgrade existing Gravity (investigate first) -PRJ-HRS-006	55,4
Technical Services	Civil Infrastructure Services	674	Riversdale WWTP 789 m x 250 mm Ø Upgrade existing Gravity (investigate first) -PRJ-HRS-007	55,4
Technical Services	Civil Infrastructure Services	675	Riversdale WWTP 865 m x 250 mm Ø Upgrade existing Gravity (investigate first) -PRJ-HRS-005	55,4
Technical Services	Civil Infrastructure Services	676	Riversdale WWTP 884 m x 90 mm Ø New Rising -PRJ-HRS-009	55,4
Technical Services	Civil Infrastructure Services	677	Riversdale WWTP 959 m x 450 mm Ø Upgrade existing Gravity -PRJ-HRS-003	55,4
Technical Services	Civil Infrastructure Services	678	Riversdale WWTP New Pump Station -PRJ-HRS-009	57,6
Technical Services	Civil Infrastructure Services	679	Riversdale WWTP Upgrade/install telemetry system	55,4
Technical Services	Civil Infrastructure Services	680	Sidewalk Renewal 1st Ave	56,8
Technical Services	Civil Infrastructure Services	681	Sidewalk Renewal 3rd Ave	56,8
Technical Services	Civil Infrastructure Services	682	Sidewalk Renewal Aalwyn St	56,8
Technical Services	Civil Infrastructure Services	683	Sidewalk Renewal Barry St	59,5
Technical Services	Civil Infrastructure Services	684	Sidewalk Renewal Bessie St	57,3
Technical Services	Civil Infrastructure Services	685	Sidewalk Renewal Bioto Ave	47
Technical Services	Civil Infrastructure Services	686	Sidewalk Renewal Boegspriet Rd	47
Technical Services	Civil Infrastructure Services	687	Sidewalk Renewal Bosbok Ave	47
Technical Services	Civil Infrastructure Services	688	Sidewalk Renewal Buchner St	53,8
Technical Services	Civil Infrastructure Services	689	Sidewalk Renewal Church St	50,5
Technical Services	Civil Infrastructure Services	690	Sidewalk Renewal Cronje St	59,5
Technical Services	Civil Infrastructure Services	691	Sidewalk Renewal Dassie St	47
Technical Services	Civil Infrastructure Services	692	Sidewalk Renewal Daytona Rd	47
Technical Services	Civil Infrastructure Services	693	Sidewalk Renewal De Jager St	57,3
Technical Services	Civil Infrastructure Services	694	Sidewalk Renewal Deining St	57,3
Technical Services	Civil Infrastructure Services	695	Sidewalk Renewal Denne Ave	47,2
Technical Services	Civil Infrastructure Services	696	Sidewalk Renewal Dickson St	59,5
Technical Services	Civil Infrastructure Services	697	Sidewalk Renewal Dirkie Uys St	35,8

Unit Name	Department Name	CP3 Project Id	Project Name	Total Project Score
Technical Services	Civil Infrastructure Services	698	Sidewalk Renewal Dolfyn St	35,8
Technical Services	Civil Infrastructure Services	699	Sidewalk Renewal Doringoewer St	53,8
Technical Services	Civil Infrastructure Services	700	Sidewalk Renewal Dunns St	48,1
Technical Services	Civil Infrastructure Services	701	Sidewalk Renewal Durban St	59,5
Technical Services	Civil Infrastructure Services	702	Sidewalk Renewal Elf St	48,1
Technical Services	Civil Infrastructure Services	703	Sidewalk Renewal Fontein Cres	47
Technical Services	Civil Infrastructure Services	704	Sidewalk Renewal Ford St	53,8
Technical Services	Civil Infrastructure Services	705	Sidewalk Renewal Fourie St	53,8
Technical Services	Civil Infrastructure Services	706	Sidewalk Renewal Fynbos Ave	35,8
Technical Services	Civil Infrastructure Services	707	Sidewalk Renewal Ghoena Cres	35,8
Technical Services	Civil Infrastructure Services	708	Sidewalk Renewal Gordon Cl	57,3
Technical Services	Civil Infrastructure Services	709	Sidewalk Renewal Grootfontein St	56,8
Technical Services	Civil Infrastructure Services	710	Sidewalk Renewal Grysbok Ave	47
Technical Services	Civil Infrastructure Services	711	Sidewalk Renewal Harder St	48,1
Technical Services	Civil Infrastructure Services	712	Sidewalk Renewal Heide Ave	35,8
Technical Services	Civil Infrastructure Services	713	Sidewalk Renewal Heide St	56,8
Technical Services	Civil Infrastructure Services	714	Sidewalk Renewal Hill St	56,8
Technical Services	Civil Infrastructure Services	715	Sidewalk Renewal Joubert St	53,8
Technical Services	Civil Infrastructure Services	716	Sidewalk Renewal Kabeljou St	48,1
Technical Services	Civil Infrastructure Services	717	Sidewalk Renewal Kajuit Ave	47
Technical Services	Civil Infrastructure Services	718	Sidewalk Renewal Kerk St	47,2
Technical Services	Civil Infrastructure Services	719	Sidewalk Renewal Kershout St	57,3
Technical Services	Civil Infrastructure Services	720	Sidewalk Renewal Kiewiet St	35,8
Technical Services	Civil Infrastructure Services	721	Sidewalk Renewal Klapperbos Cres	47,2
Technical Services	Civil Infrastructure Services	722	Sidewalk Renewal Klieinhans St	53,8
Technical Services	Civil Infrastructure Services	723	Sidewalk Renewal Kloof St	56,8
Technical Services	Civil Infrastructure Services	724	Sidewalk Renewal Kolstert St	48,1
Technical Services	Civil Infrastructure Services	725	Sidewalk Renewal Long St	59,5
Technical Services	Civil Infrastructure Services	726	Sidewalk Renewal Main Rd	59,5
Technical Services	Civil Infrastructure Services	727	Sidewalk Renewal Marais St	56,8
Technical Services	Civil Infrastructure Services	728	Sidewalk Renewal Melkhout Ave	47
Technical Services	Civil Infrastructure Services	729	Sidewalk Renewal Middleton St	53,8
Technical Services	Civil Infrastructure Services	730	Sidewalk Renewal Mission St	56,8
Technical Services	Civil Infrastructure Services	731	Sidewalk Renewal Mitchell St	59,5
Technical Services	Civil Infrastructure Services	732	Sidewalk Renewal Mosselkraker St	48,1
Technical Services	Civil Infrastructure Services	733	Sidewalk Renewal MosselkrakerSt	35,8
Technical Services	Civil Infrastructure Services	734	Sidewalk Renewal Murray St	53,8
Technical Services	Civil Infrastructure Services	735	Sidewalk Renewal Nemesia St	59,5
Technical Services	Civil Infrastructure Services	736	Sidewalk Renewal Nerina Ave	53,8
Technical Services	Civil Infrastructure Services	737	Sidewalk Renewal Noem-Noem St	47,2
Technical Services	Civil Infrastructure Services	738	Sidewalk Renewal NoName St	48,1
Technical Services	Civil Infrastructure Services	739	Sidewalk Renewal Noorkapper St	47
Technical Services	Civil Infrastructure Services	740	Sidewalk Renewal Odendaal St	53,8
Technical Services	Civil Infrastructure Services	741	Sidewalk Renewal Olienhout Ave	47
Technical Services	Civil Infrastructure Services	742	Sidewalk Renewal Orchid Dr	57,3
Technical Services	Civil Infrastructure Services	743	Sidewalk Renewal Orr St	59,5
Technical Services	Civil Infrastructure Services	744	Sidewalk Renewal Paling Cres	57,3
Technical Services	Civil Infrastructure Services	745	Sidewalk Renewal Pieterze St	56,8
Technical Services	Civil Infrastructure Services	746	Sidewalk Renewal Rademan St	48,1
Technical Services	Civil Infrastructure Services	747	Sidewalk Renewal Rall St	53,8
Technical Services	Civil Infrastructure Services	748	Sidewalk Renewal Reitz St	53,8
Technical Services	Civil Infrastructure Services	749	Sidewalk Renewal River St	35,8
Technical Services	Civil Infrastructure Services	750	Sidewalk Renewal Roman St	48,1

Unit Name	Department Name	CP3 Project Id	Project Name	Total Project Score
Technical Services	Civil Infrastructure Services	751	Sidewalk Renewal Rosedud St	59,5
Technical Services	Civil Infrastructure Services	752	Sidewalk Renewal Rowweklip Ave	47
Technical Services	Civil Infrastructure Services	753	Sidewalk Renewal Sandkopsingel	35,8
Technical Services	Civil Infrastructure Services	754	Sidewalk Renewal School St	50,5
Technical Services	Civil Infrastructure Services	755	Sidewalk Renewal Seebries Ave	47
Technical Services	Civil Infrastructure Services	756	Sidewalk Renewal Seesig Rd	35,8
Technical Services	Civil Infrastructure Services	757	Sidewalk Renewal Solomon St	59,5
Technical Services	Civil Infrastructure Services	758	Sidewalk Renewal Stanford St	56,8
Technical Services	Civil Infrastructure Services	759	Sidewalk Renewal Station St	59,5
Technical Services	Civil Infrastructure Services	760	Sidewalk Renewal Steenbras St	35,8
Technical Services	Civil Infrastructure Services	761	Sidewalk Renewal Steenkamp St	56,8
Technical Services	Civil Infrastructure Services	762	Sidewalk Renewal Stewart St	53,8
Technical Services	Civil Infrastructure Services	763	Sidewalk Renewal Stillestrande Cres	57,3
Technical Services	Civil Infrastructure Services	764	Sidewalk Renewal Suikerbekkie St	56,8
Technical Services	Civil Infrastructure Services	765	Sidewalk Renewal Swellengrebel St	48,1
Technical Services	Civil Infrastructure Services	766	Sidewalk Renewal Tom Stander Dr	59,5
Technical Services	Civil Infrastructure Services	767	Sidewalk Renewal Tomlinson St	48,1
Technical Services	Civil Infrastructure Services	768	Sidewalk Renewal Uitsig St	47,2
Technical Services	Civil Infrastructure Services	769	Sidewalk Renewal Van Niekerk St	53,8
Technical Services	Civil Infrastructure Services	770	Sidewalk Renewal Van Riebeeck St	59,5
Technical Services	Civil Infrastructure Services	771	Sidewalk Renewal Voelklip Ave	47
Technical Services	Civil Infrastructure Services	772	Sidewalk Renewal Voortrekker St	47,2
Technical Services	Civil Infrastructure Services	773	Sidewalk Renewal Vygie Ave	47,2
Technical Services	Civil Infrastructure Services	774	Slangrivier WWTP Development related infrastructure: Slangrivier -PRJ-HSLS-002	45,2
Technical Services	Civil Infrastructure Services	775	Slangrivier WWTP upgrade existing capacity: Slangrivier North PS drainage area -PRJ-HSLS—003	48
Technical Services	Civil Infrastructure Services	776	Slangrivier WWTP Upgrade existing capacity: Slangrivier South PS drainage area -PRJ-HSLS-001	49,8
Technical Services	Civil Infrastructure Services	777	Slangrivier WWTP Upgrade/install telemetry system	44,8
Technical Services	Civil Infrastructure Services	778	Slangrivier WWTP 12 m x200 mm Ø Upgrade existing Gravity -PRJ-HSLS-003	44,8
Technical Services	Civil Infrastructure Services	779	Slangrivier WWTP 232 m x 160 mm Ø Upgrade existing Gravity -PRJ-HSLS-001	44,8
Technical Services	Civil Infrastructure Services	780	Slangrivier WWTP 260 m x 160 mm Ø Upgrade existing Gravity -PRJ-HSLS-001	44,8
Technical Services	Civil Infrastructure Services	781	Slangrivier WWTP 296 m x 160 mm Ø New Gravity -PRJ-HSLS-002	42
Technical Services	Civil Infrastructure Services	782	Slangrivier WWTP 359 m x 160 mm Ø New Gravity -PRJ-HSLS-003	42
Technical Services	Civil Infrastructure Services	783	Slangrivier WWTP 383 m x 160 mm Ø New Gravity -PRJ-HSLS-002	42
Technical Services	Civil Infrastructure Services	784	Slangrivier WWTP Upgrade existing Pump Station (Investigate first) -PRJ-HSLS-003	49,8
Technical Services	Civil Infrastructure Services	785	Slangrivier WWTP Upgrade/install telemetry system	44,8
Technical Services	Civil Infrastructure Services	786	Stilbaai bulk water augmentation (phase 1)	58,3
Technical Services	Civil Infrastructure Services	787	Stilbaai WWTP Development related infrastructure: Stilbaai -PRJ-HStS-C108	53,6
Technical Services	Civil Infrastructure Services	788	Stilbaai WWTP Stilbaai bulk sewer upgrade (phase 2) - (upgrade from PS 5 to PS 4) -PRJ-HStS-002	53,2
Technical Services	Civil Infrastructure Services	789	Stilbaai WWTP Stilbaai bulk sewer upgrade (phase 3) - (upgrade from PS 3 to Adepracht PS) -PRJ-HStS-003	53,3
Technical Services	Civil Infrastructure Services	790	Stilbaai WWTP Stilbaai bulk sewer upgrade (phase 4) - (PS 1 & Adepracht PS) -PRJ-HStS-C107	53,3
Technical Services	Civil Infrastructure Services	791	Stilbaai WWTP Stilbaai collector sewer upgrade (phase 3) -PRJ-HStS4006	53,2
Technical Services	Civil Infrastructure Services	792	Stilbaai WWTP Stilbaai collector sewer upgrade (phase 2) -PRJ-HStS-005	53,2
Technical Services	Civil Infrastructure Services	793	Stilbaai WWTP Upgrade/install telemetry system	53,1
Technical Services	Civil Infrastructure Services	794	Stilbaai WWTP 1101 m x 200 mm Ø upgrade existing Rising -PRJ-HSts-002	53,1
Technical Services	Civil Infrastructure Services	795	Stilbaai WWTP 113 m x 200 mm Ø New Gravity -PRJ-HStS-008	50,3
Technical Services	Civil Infrastructure Services	796	Stilbaai WWTP 1500 m x 355 mm Ø Upgrade existing Rising -PRJ-HStS—007	53,2
Technical Services	Civil Infrastructure Services	797	Stilbaai WWTP 1781 m x 315 mm Ø upgrade existing Rising -PRJ-HStS-003	53,2
Technical Services	Civil Infrastructure Services	798	Stilbaai WWTP 1901 m 315mmØ Upgrade existing Gravity -PRJ-HStS-006	53,2
Technical Services	Civil Infrastructure Services	799	Stilbaai WWTP 214 m x 200 mm Ø Upgrade existing Gravity -PRJ-HStS-006	53,1
Technical Services	Civil Infrastructure Services	800	Stilbaai WWTP 217 m x 315 mm Ø Upgrade existing Gravity -PRJ-HStS-006	53,1
Technical Services	Civil Infrastructure Services	801	Stilbaai WWTP 265 m x 250 mm Ø Upgrade existing Gravity -PRJ-HStS-005	53,1
Technical Services	Civil Infrastructure Services	802	Stilbaai WWTP 322 m x 160 mm Ø Upgrade existing Gravity -PRJ-HStS-008	53,1
Technical Services	Civil Infrastructure Services	803	Stilbaai WWTP 331 m x 160 mm Ø Upgrade existing Gravity -PRJ-HStS-005	53,1

Unit Name	Department Name	CP3 Project Id	Project Name	Total Project Score
Technical Services	Civil Infrastructure Services	804	Stilbaai WWTP 383 m x 315 mm ø Upgrade exjstng Gravity -PRJ-HStS—002	53,1
Technical Services	Civil Infrastructure Services	805	Stilbaai WWTP 390 m x 160 mm Ø New Gravty -PRJ-HStS-008	50,3
Technical Services	Civil Infrastructure Services	806	Stilbaai WWTP 391 m x 160 mm Ø New Gravty -PRJ-HStS-008	50,3
Technical Services	Civil Infrastructure Services	807	Stilbaai WWTP 411 m x 200 mm ø New Gravity -PRJ-HStS-008	50,3
Technical Services	Civil Infrastructure Services	808	Stilbaai WWTP 412 m x 525 mm ø Upgrade exjsting Gravity (Investigate first) -PRJ-HStS-003	53,1
Technical Services	Civil Infrastructure Services	809	Stilbaai WWTP 475 m x 315 mm Ø Upgrade existing Gravity -PRJ-HStS-006	53,1
Technical Services	Civil Infrastructure Services	810	Stilbaai WWTP 476 m x 110 mm ø Upgrade existing Rising (Investgate first) -PRJ-HStS-005	53,1
Technical Services	Civil Infrastructure Services	811	Stilbaai WWTP 486 m x 200 mm Ø Upgrade existing Gravity -PRJ-HStS-008	53,1
Technical Services	Civil Infrastructure Services	812	Stilbaai WWTP 505 m x 160 mm Ø New Gravty -PRJ-HStS-008	50,3
Technical Services	Civil Infrastructure Services	813	Stilbaai WWTP 577 m x 160 mm Ø Upgrade existing Gravity -PRJ-HStS-006	53,1
Technical Services	Civil Infrastructure Services	814	Stilbaai WWTP 719 m x 200 mm Ø Upgrade existing Gravity -PRJ-HStS-005	53,1
Technical Services	Civil Infrastructure Services	815	Stilbaai WWTP 760 m x 315 mm ø Upgrade existing Rising -PRJ-HStS-003	53,1
Technical Services	Civil Infrastructure Services	816	Stilbaai WWTP 918 m x 160 mm ø New Gravity -PRJ-HStS-008	50,3
Technical Services	Civil Infrastructure Services	817	Stilbaai WWTP DownsZe existing Pump Station (Investgate first) -PRJ-HStS-005	58,1
Technical Services	Civil Infrastructure Services	818	Stilbaai WWTP New Pump Station -PRJ-HStS-002	55,3
Technical Services	Civil Infrastructure Services	819	Stilbaai WWTP Upgrade existing Pump Station -PRJ-HStS—003	58,2
Technical Services	Civil Infrastructure Services	820	Stilbaai WWTP Upgrade existing Pump StatOn (Investigate first) -PRJ-HStS-007	58,1
Technical Services	Civil Infrastructure Services	821	Stilbaai WWTP Upgrade existing Pump StatOn -PRJ—HSts—007	58,2
Technical Services	Civil Infrastructure Services	822	Stilbaai WWTP Upgrade/mstall telemety system	53,1
Technical Services	Civil Infrastructure Services	823	Witsand pressure augmentation	44,1
Technical Services	Civil Infrastructure Services	824	Witsand WWTP Development related infrastructure: Witsand -PRJ-HWS—004	44,4
Technical Services	Civil Infrastructure Services	825	Witsand WWTP Sewer infrastructure for existing unserved erven in Witsand (phase 1) -PRJ-HWS-001	41,3
Technical Services	Civil Infrastructure Services	826	Witsand WWTP Sewer infrastructure for existing unserved even in Witsand (phase 3) -PRJ-HVVS-003	41,2
Technical Services	Civil Infrastructure Services	827	Witsand WWTP Sewer nfrastructure for existing unserved erven in Witsand (phase 2) -PRJ-HWS-002	41,2
Technical Services	Civil Infrastructure Services	828	Witsand WWTP Upgrade/install telemety sysern	43,9
Technical Services	Civil Infrastructure Services	829	Witsand WWTP 1098 m x 160 mm ø New Gravity -PRJ-HWS-002	41,1
Technical Services	Civil Infrastructure Services	830	Witsand WWTP 1157 m x 250 mm O New Gravity -PRJ-HWS—002	41,1
Technical Services	Civil Infrastructure Services	831	Witsand WWTP 1197 m x 110 mm ø New Risng -PRJ-HWS-003	41,1
Technical Services	Civil Infrastructure Services	832	Witsand WWTP 1478 m x 160 mm ø New Gravity -PRJ-HWS-00	41,1
Technical Services	Civil Infrastructure Services	833	Witsand WWTP 153 m x 160 mm ø New Gravity -PRJ-HWS-004	41,1
Technical Services	Civil Infrastructure Services	834	Witsand WWTP 1797 m x 160 mm Ø New Gravity -PRJ-HWS-002	41,1
Technical Services	Civil Infrastructure Services	835	Witsand WWTP 192 m x 90 mm ø New Rising -PRJ-HWS-001	41,1
Technical Services	Civil Infrastructure Services	836	Witsand WWTP 251 m x 160 mm ø New Gravity -PRJ-HWS-001	41,1
Technical Services	Civil Infrastructure Services	837	Witsand WWTP 271 m x90 mm ø New Rising -PRJ-HWS-004	41,1
Technical Services	Civil Infrastructure Services	838	Witsand WWTP 275 m x 160 mm ø New Gravty -PRJ-HWS-001	41,1
Technical Services	Civil Infrastructure Services	839	Witsand WWTP 2780 m x 200 mm ø New Risng -PRJ-HWS-001	41,1
Technical Services	Civil Infrastructure Services	840	Witsand WWTP 280 m x 90 mm ø New Rising -PRJ-HWS-002	41,1
Technical Services	Civil Infrastructure Services	841	Witsand WWTP 292 m x 160 mm ø New Gravty -PRJ-HWS-003	41,1
Technical Services	Civil Infrastructure Services	842	Witsand WWTP 306 m x 160 mm ø New Gravity -PRJ-HWS-004	41,1
Technical Services	Civil Infrastructure Services	843	Witsand WWTP 3553 m x 160 mm ø New Gravity -PRJ-HWS—003	41,2
Technical Services	Civil Infrastructure Services	844	Witsand WWTP 360 m x 315 mm O New Gravity -PRJ-HWS-00	41,1
Technical Services	Civil Infrastructure Services	845	Witsand WWTP 409 m x 160 mm ø New Gravity -PRJ-HWS-003	41,1
Technical Services	Civil Infrastructure Services	846	Witsand WWTP 479 m x 90 mm O New RSing -PRJ-HWS-004	41,1
Technical Services	Civil Infrastructure Services	847	Witsand WWTP 480 m x 90 mm ø New Rising -PRJ-HWS-003	41,1
Technical Services	Civil Infrastructure Services	848	Witsand WWTP 53 m x 160 mm ø New Gravity -PRJ-HWS-001	41,1
Technical Services	Civil Infrastructure Services	849	Witsand WWTP 642 m x 250 mm ø New Gravty -PRJ-HWS-001	41,1
Technical Services	Civil Infrastructure Services	850	Witsand WWTP 756 m x90 mm Ø New RSing -PRJ-HWS-004	41,1
Technical Services	Civil Infrastructure Services	851	Witsand WWTP Abandon edstjng Pump Staton -PRJ-HWS-001	48,9
Technical Services	Civil Infrastructure Services	852	Witsand WWTP Abandon edstjng Rising -PRJ-HWS-001	43,9
Technical Services	Civil Infrastructure Services	853	Witsand WWTP Abandon ensting Rising -PRJ-HWS-001	43,9
Technical Services	Civil Infrastructure Services	854	Witsand WWTP Abandon existing Pump Station -PRJ-HWS-001	48,9
Technical Services	Civil Infrastructure Services	855	Witsand WWTP New Flow Diversion -PRJ-HWS-001	41,1
Technical Services	Civil Infrastructure Services	856	Witsand WWTP New Pump Station -PRJ-HWS-0•03	46,1

Unit Name	Department Name	CP3 Project Id	Project Name	Total Project Score
Technical Services	Civil Infrastructure Services	857	Witsand WWTP New Pump Station -PRJ-HWS-001	46,1
Technical Services	Civil Infrastructure Services	858	Witsand WWTP New Pump Station -PRJ-HWS-002	46,1
Technical Services	Civil Infrastructure Services	859	Witsand WWTP New Pump Station -PRJ-HWS-003	46,1
Technical Services	Civil Infrastructure Services	860	Witsand WWTP New Pump Station -PRJ-HWS-004	46,1
Technical Services	Civil Infrastructure Services	861	Witsand WWTP Upgrac:emstall telemetry system	43,9
Technical Services	Civil Infrastructure Services	881	14000x Houshold smart meters	29,4
Technical Services	Civil Infrastructure Services	908	2ML Reservoir in Slangrivier	46,8
Technical Services	Civil Infrastructure Services	914	2x Tar Cutter_HQ_H/Q_CRR --- Admin HQ	30,6
Technical Services	Civil Infrastructure Services	973	Albertinia Borehole connection_2_A/B_CRR --- Albertinia	54,8
Technical Services	Civil Infrastructure Services	974	Albertinia borehole drilling, exploration	48,1
Technical Services	Civil Infrastructure Services	976	Albertinia replacement of Asbestos bulk pipelines	58
Technical Services	Civil Infrastructure Services	977	Aquafer exploration in Melkhoutfontein	40,2
Technical Services	Civil Infrastructure Services	987	Boosterpump Olive Grove SB_1.3_S/B_CRR --- Stilbaai	53,1
Technical Services	Civil Infrastructure Services	988	BOREHOLES MONITORING_HQ_H/Q_CRR	39
Technical Services	Civil Infrastructure Services	994	Bulk Irrigation line from HeidelbergWWTW to the Sport grounds_9_H/B_CRR --- Heidelberg	51,8
Technical Services	Civil Infrastructure Services	995	Bulk Irrigation line from Riversdale WWTW to the Steg and Riverville Sport fields_6,7,8_R/D_CRR --- Riversdale	57,5
Technical Services	Civil Infrastructure Services	996	BULK SEWER UPGRADE PHASE 1 (GLS) -STIL_1.3_S/B_Loan	53,1
Technical Services	Civil Infrastructure Services	997	BULK SEWER UPGRADE PHASE_1.3_S/B_Loan	53,1
Technical Services	Civil Infrastructure Services	998	Bulk water line through Industrial area toerf 21 Developer_7_R/D_CRR	55,7
Technical Services	Civil Infrastructure Services	999	Bulk water pipeline from Heidelberg to Witsand	35,4
Technical Services	Civil Infrastructure Services	1000	Bulk water pipeline in Riversdale	57,6
Technical Services	Civil Infrastructure Services	1001	Bulk Waterline Upgrade_1.3_S/B_Loan	56,3
Technical Services	Civil Infrastructure Services	1014	Chlorination tank, Clarifier and Sandbeddings (Albertinia WWTW)_2_A/B_MIG --- Albertinia	50,9
Technical Services	Civil Infrastructure Services	1018	Construction of bulk line from Slangrivier Pompstasie 2 to Slangrivier Sports Grounds_4_S/R_CRR --- Slangrivier	43,5
Technical Services	Civil Infrastructure Services	1023	CREATING A BRIDGE WITH STEPS THATWILL BE WHEELCHAIR FRIENDLY AT PREEKSTOEL CAMP_1_S/B_CRR --- Stilbaa	53,1
Technical Services	Civil Infrastructure Services	1037	DEV RDS/STORMW KWANOKUTHULATHEMBANI STR_7_R/D_BEH	55,3
Technical Services	Civil Infrastructure Services	1040	DRAAISIKELS - S/B_1.3_S/B_CRR --- Stilbaai	58,7
Technical Services	Civil Infrastructure Services	1041	DRAAISIKELS - S/B_1.3_S/B_Loan --- Stilbaai	58,8
Technical Services	Civil Infrastructure Services	1055	Emergency Erven - Sanitation Services - Vermaaklikheid- Public Participation InputNr 8 & 9_4_H/Q_Loan	45,7
Technical Services	Civil Infrastructure Services	1056	Emergency Erven - Sanitation Services -Bitouville Public Participation Input Nr 8 & 9_1_G/M_Loan	27
Technical Services	Civil Infrastructure Services	1079	FENCING OF PUMPSTATIONS - HQ_HQ_H/Q_CRR --- Hessequa	39
Technical Services	Civil Infrastructure Services	1080	FENCING OF RIVERSDALE WWTW - R/D_6,7,8_R/D_CRR --- Riversdale	55,3
Technical Services	Civil Infrastructure Services	1082	Fencing: Municipal Infrastructure RIV WTW_HQ_H/Q_CRR	55,4
Technical Services	Civil Infrastructure Services	1110	Heidelberg Dam Capacity Upgrade (Bloekombos)	50
Technical Services	Civil Infrastructure Services	1112	HEIDELBERG WATER RETICULATIONREPLACEMENT_5.9_H/B_CRR --- Heidelberg	54,6
Technical Services	Civil Infrastructure Services	1123	HRS(1.7) - 549M X 250DIA UPGRADE OFEXIS_6,7,8_R/D_Loan	55,3
Technical Services	Civil Infrastructure Services	1125	INST SAN INFRKWANOKUTHULATHEMBANI STR_7_R/D_BEH	52,5
Technical Services	Civil Infrastructure Services	1126	INST WATER INFRKWANOKUTHULATHEMBANI STR_7_R/D_BEH	57,5
Technical Services	Civil Infrastructure Services	1127	INTERSECTION ORCHID RYLAAN_1.3_S/B_CRR	58,7
Technical Services	Civil Infrastructure Services	1128	IRRIGATION OF PARKS & OPEN SPACES -HQ_HQ_H/Q_CRR --- Hessequa	26,8
Technical Services	Civil Infrastructure Services	1129	Jackhammer_7_R/D_CRR --- Admin HQ	30,6
Technical Services	Civil Infrastructure Services	1130	Jackhammer_HQ_H/Q_CRR --- Admin HQ	30,6
Technical Services	Civil Infrastructure Services	1135	Jongersfontein: Upgrade WTW	47,9
Technical Services	Civil Infrastructure Services	1154	LABORATORY EQUIPMENT - H/Q - SEWER_HQ_H/Q_CRR --- Hessequa	30,6
Technical Services	Civil Infrastructure Services	1167	LINING OF EMERGENCY STORAGE DAMSH/B_5.9_H/B_CRR --- Heidelberg	49,6
Technical Services	Civil Infrastructure Services	1168	LINK WATER MAIN WITH AIR/SCOURVALVES AN_1.3_S/B_CRR	58,1
Technical Services	Civil Infrastructure Services	1174	Material recovery for solid waste facility in Riversdale	57,6
Technical Services	Civil Infrastructure Services	1177	Melkhoutfontein: Upgrade Water pump station	48
Technical Services	Civil Infrastructure Services	1208	New 1 ML Reservoir- Jongensfontein_3_J/F_CRR --- Jongensfontein	45,1
Technical Services	Civil Infrastructure Services	1210	New 2 ML Reservoir in Heidelberg	51,9
Technical Services	Civil Infrastructure Services	1211	New 2ML Reservoir, Bulk Water Main andBorehole P/S - SB_1.3_S/B_Loan --- Stilbaai	53,6
Technical Services	Civil Infrastructure Services	1220	New Bulk Sewer line rising main from Botterkloof to Melkhoutfontein	38,4
Technical Services	Civil Infrastructure Services	1221	New Bulk Sewer line rising main from Stillbaai East to Melkhoutfontein	48,6

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Technical Services	Civil Infrastructure Services	1222	New bulk water line from Doorn drift dam to Gouritsmond WTW	45,8
Technical Services	Civil Infrastructure Services	1223	New bulk water line from Masterstok to Platbos reservoir	58
Technical Services	Civil Infrastructure Services	1228	New Dam in Riversdale	58,2
Technical Services	Civil Infrastructure Services	1238	New Masterstock reservoir 2Ml	57,6
Technical Services	Civil Infrastructure Services	1259	NEW RETICULATION - ALBERTINIA_2_A/B_CRR --- Albertinia	49,9
Technical Services	Civil Infrastructure Services	1260	NEW RETICULATION - HEIDELBERG_5.9_H/B_CRR --- Heidelberg	46,8
Technical Services	Civil Infrastructure Services	1262	New Riversdale Reservoir	57,7
Technical Services	Civil Infrastructure Services	1264	NEW SEWER PUMPSTATION 3 -SB_3_S/B_Loan --- Stilbaai	55,4
Technical Services	Civil Infrastructure Services	1265	New Sewerage Pumpstation in Sillbaai	53,6
Technical Services	Civil Infrastructure Services	1267	NEW SLUDGE BED AT WWTW- SB_1.3_S/B_Loan --- Stilbaai	50,4
Technical Services	Civil Infrastructure Services	1274	NEW WATER TREATMENT WORKS HB(Bloekombom dam lining)_5.9_H/B_Loan --- Heidelberg	50
Technical Services	Civil Infrastructure Services	1275	NEW WATER TREATMENT WORKSHEIDELBERG_9_H/B_BEH --- Heidelberg	52,1
Technical Services	Civil Infrastructure Services	1276	New Witsand WWTW plant	39,3
Technical Services	Civil Infrastructure Services	1278	New WWTW in Gouritsmond	38,4
Technical Services	Civil Infrastructure Services	1279	New WWTW in Jongersfontein	38,3
Technical Services	Civil Infrastructure Services	1280	New WWTW in Melkhoutfontein	38,4
Technical Services	Civil Infrastructure Services	1281	New WWTW in Slangrivier	44,2
Technical Services	Civil Infrastructure Services	1294	Nywerheidslaan Upgrade of StormwaterInfrastructure_2_A/B_Loan	55,6
Technical Services	Civil Infrastructure Services	1300	OLD INFRASTR AND NEW 2ML RESERVOIRW/S_4_W/S_Loan --- Witsand	46,2
Technical Services	Civil Infrastructure Services	1303	PAVING DE DUINE COMMUNITY HALL_4_W/S_CRR	58,4
Technical Services	Civil Infrastructure Services	1304	Paving Thusong Centre Riversdale_6_R/D_CRR --- Riversdale	59,4
Technical Services	Civil Infrastructure Services	1316	PRJ-HAW-001: NETWORKREINFORCEMENT (PHAS- A/B_2_A/B_CRR --- Albertinia	31,1
Technical Services	Civil Infrastructure Services	1317	PRJ-HHW-002: NETWORKREINFORCEMENT - RES H/B_5.9_H/B_CRR --- Heidelberg	54,6
Technical Services	Civil Infrastructure Services	1319	PUMPS - HESSEQUA_HQ_H/Q_CRR 70106449420IFAP1ZZWM --- Hessequa	36,6
Technical Services	Civil Infrastructure Services	1320	PUMPS - HESSEQUA_HQ_H/Q_CRR 73106446420IFARJZZWM --- Hessequa	33
Technical Services	Civil Infrastructure Services	1323	Radio/ Telemetry Hardware_HQ_H/Q_CRR	40,2
Technical Services	Civil Infrastructure Services	1325	Refurbishment at WTW Riversdale_6,7,8_R/D_CRR --- Riversdale	60,3
Technical Services	Civil Infrastructure Services	1326	Refurbishment at WWTW Heidelberg_5.9_H/B_CRR --- Heidelberg	49,6
Technical Services	Civil Infrastructure Services	1334	Refurbishment of Gouritsmond WTW_1_G/M_CRR --- Gouritsmond	47,9
Technical Services	Civil Infrastructure Services	1335	REFURBISHMENT OF GRAVITYDISTRIBUTION_1.3_S/B_Loan	58,1
Technical Services	Civil Infrastructure Services	1336	REFURBISHMENT OF WATER PURIFI JFN_3_J/F_CRR --- Jongensfontein	47,8
Technical Services	Civil Infrastructure Services	1337	Refurbishment/Upgrading of Reticulation_6,7,8_R/D_CRR	55,3
Technical Services	Civil Infrastructure Services	1345	Renewal of Asbestos bulk water pipelines in Heidelberg	55,3
Technical Services	Civil Infrastructure Services	1370	REPLACE CIVIL SERVICES (FLEET) FORD RANGER 2.2 (2009) CCC 2171 with 6MTLDV_6,7,8_R/D_CRR --- Admin HQ	36
Technical Services	Civil Infrastructure Services	1372	REPLACE CIVIL SERVICES FORD RANGER2.2 (2013) CCC 5998 WITH LDV_2_A/B_CRR --- Admin HQ	36
Technical Services	Civil Infrastructure Services	1373	REPLACE CIVIL SERVICES ISUZU FRR 500(2006) CCC 12336_4_S/R_CRR --- Admin HQ	36
Technical Services	Civil Infrastructure Services	1374	REPLACE CIVIL SERVICES ISUZU KB200 2.0(2008) CCC 14427_6,7,8_R/D_CRR --- Admin HQ	36
Technical Services	Civil Infrastructure Services	1377	REPLACE CIVIL SERVICES LANDINI 7500(2000) CES 2176 WITH NEW TRACTOR_2_A/B_Loan --- Admin HQ	36
Technical Services	Civil Infrastructure Services	1378	REPLACE CIVIL SERVICES NISSAN NP300 2.5(2012) CCC 8373_6,7,8_R/D_CRR --- Admin HQ	36
Technical Services	Civil Infrastructure Services	1379	REPLACE CIVIL SERVICES NISSAN NP300 2.5(2012) CCC 8837_1_G/M_CRR --- Admin HQ	36
Technical Services	Civil Infrastructure Services	1380	REPLACE CIVIL SERVICES TOYOTA HILUX 2.5(2013) CCC 10586 WITH LDV_1.3_S/B_CRR --- Admin HQ	36
Technical Services	Civil Infrastructure Services	1381	REPLACE CIVIL SERVICES TOYOTA HILUX 2.5(2013) CCC 7748 WITH LDV_1.3_S/B_CRR --- Admin HQ	36
Technical Services	Civil Infrastructure Services	1395	REPLACE SAND IN SLUDGE DRYING BED ATWW_HQ_H/Q_CRR	30,6
Technical Services	Civil Infrastructure Services	1403	REPLACEMENT OF LAPTOPS - TECHNICAL_HQ_H/Q_CRR --- Admin HQ	3,6
Technical Services	Civil Infrastructure Services	1410	REPLACEMENT OF WOODEN BRIDGE ATELLENSRUST_1_S/B_CRR --- Stilbaai	57,3
Technical Services	Civil Infrastructure Services	1415	RESERVOIR REHABILITATION - HQ_HQ_H/Q_Loan --- Hessequa	36,6
Technical Services	Civil Infrastructure Services	1416	Reticulation network and pump Station in Gouritsmond	43,4
Technical Services	Civil Infrastructure Services	1417	Reticulation network and pump Station in Witsand	44,3
Technical Services	Civil Infrastructure Services	1422	Riversdale: Refurbishment WTW	57,8
Technical Services	Civil Infrastructure Services	1425	SEWERAGE RODS - H/Q_HQ_H/Q_CRR --- Hessequa	30,6
Technical Services	Civil Infrastructure Services	1430	Smartmeters for bulk water - Hessequa 6 main towns	29,4
Technical Services	Civil Infrastructure Services	1434	STAIRS & WHEELCHAIR RAMPS(HESSEQUA)_HQ_H/Q_CRR --- Hessequa	37,8
Technical Services	Civil Infrastructure Services	1436	STONE PITCHING OF STORMWATERSERVITUDES_1.3_S/B_CRR	56,1

Unit Name	Department Name	CP3 Project Id	Project Name	Total Project Score
Technical Services	Civil Infrastructure Services	1438	STORMWATER & COLLECTION CHAMBERS & GABIONS JONGENSFONTEIN OOG_3_J/F_Loan --- Jongensfontein	44,1
Technical Services	Civil Infrastructure Services	1439	Stormwater upgrade in Witsand_4_W/S_CRR --- Witsand	46,9
Technical Services	Civil Infrastructure Services	1453	TELEMETRY/COMMUNICATION - RD_7_R/D_CRR --- Riversdale	60,9
Technical Services	Civil Infrastructure Services	1454	TELEMETRY/COMMUNICATION - RD_7_R/D_Loan --- Riversdale	60,9
Technical Services	Civil Infrastructure Services	1466	TOOLS - PUBLIC WORKS - H/Q_HQ_H/Q_CRR --- Hessequa	30,6
Technical Services	Civil Infrastructure Services	1471	TRAFFIC CALMING TECHNIQUES - H/Q_HQ_H/Q_CRR --- Hessequa	37,8
Technical Services	Civil Infrastructure Services	1493	UPGRADE BULK SEW LINE AND PUMPSTATH/B_5_H/B_Loan --- Heidelberg	49,6
Technical Services	Civil Infrastructure Services	1494	Upgrade of Albertinia bulk sewerage line	50,9
Technical Services	Civil Infrastructure Services	1495	Upgrade of Albertinia WTW	55,9
Technical Services	Civil Infrastructure Services	1496	Upgrade of Gouritsmond WTW	48
Technical Services	Civil Infrastructure Services	1498	Upgrade of Riversdale bulk sewerage line	53,6
Technical Services	Civil Infrastructure Services	1499	UPGRADE OF WALKWAY AND KERBSHESSEQUA_HQ_H/Q_CRR --- Hessequa	37,8
Technical Services	Civil Infrastructure Services	1500	UPGRADE OF WALKWAY AND KERBSHESSEQUA_HQ_H/Q_Loan --- Hessequa	40,2
Technical Services	Civil Infrastructure Services	1501	UPGRADE ROADS & STORMWATER - A/B_2_A/B_Loan --- Albertinia	58,2
Technical Services	Civil Infrastructure Services	1502	UPGRADE ROADS & STORMWATER - G/M_1_G/M_Loan --- Gouritsmond	48,5
Technical Services	Civil Infrastructure Services	1503	UPGRADE ROADS & STORMWATER - MHFTS/B_1_S/B_Loan	58,7
Technical Services	Civil Infrastructure Services	1504	UPGRADE ROADS & STORMWATER - S/BEAST_1_S/B_Loan	58,7
Technical Services	Civil Infrastructure Services	1505	UPGRADE ROADS & STORMWATER - S/R_4_S/R_Loan	51,9
Technical Services	Civil Infrastructure Services	1506	UPGRADE ROADS & STORMWATER - W/S_4_W/S_Loan --- Witsand	49,5
Technical Services	Civil Infrastructure Services	1507	UPGRADE ROADS & STORMWATER - WYK 6- R/D_6_R/D_MIG --- Riversdale	60,9
Technical Services	Civil Infrastructure Services	1508	UPGRADE ROADS & STORMWATER - WYK 7- R/D_7_R/D_Loan --- Riversdale	60,9
Technical Services	Civil Infrastructure Services	1509	UPGRADE ROADS & STORMWATER - WYK 9- H/B_9_H/B_Loan --- Heidelberg	55,2
Technical Services	Civil Infrastructure Services	1510	UPGRADE ROADS IN DIEPKLOOF H/BERG_5_H/B_MIG --- Heidelberg	55,2
Technical Services	Civil Infrastructure Services	1511	UPGRADE SEWER PUMPSTATION 1 -SB_3_S/B_CRR --- Stilbaai	58,2
Technical Services	Civil Infrastructure Services	1512	Upgrade Stillbaai WWTW	53,5
Technical Services	Civil Infrastructure Services	1531	Upgrading of Hessequa roads and sidewalks	40,2
Technical Services	Civil Infrastructure Services	1532	Upgrading of Hessequa stormwater	36,6
Technical Services	Civil Infrastructure Services	1533	Upgrading of Highway West Stillbaai	59,4
Technical Services	Civil Infrastructure Services	1549	UPGRADING OF ROADS - H/Q_HQ_H/Q_CRR --- Hessequa	37,8
Technical Services	Civil Infrastructure Services	1550	UPGRADING OF ROADS - H/Q_HQ_H/Q_Loan --- Hessequa	37,8
Technical Services	Civil Infrastructure Services	1558	UPGRADING OF SEWERAGE NETWORK INMORESTO_8_R/D_MIG	55,3
Technical Services	Civil Infrastructure Services	1559	Upgrading of Slangrivier Pompstasie2_4_S/R_CRR --- Slangrivier	51,3
Technical Services	Civil Infrastructure Services	1562	UPGRADING OF SPORTSFIELDS_1_S/B_MIG	35,3
Technical Services	Civil Infrastructure Services	1563	UPGRADING OF STASIE STREET ALBERTINIA_2_A/B_Prov --- Albertinia	58,5
Technical Services	Civil Infrastructure Services	1564	Upgrading of Stormwater systems_HQ_H/Q_CRR	36,6
Technical Services	Civil Infrastructure Services	1579	Upgrading of Waste Water TreatmentWorks in Riversdale Ph3 (Ref 343289)_6,7,8_R/D_MIG --- Riversdale	55,4
Technical Services	Civil Infrastructure Services	1580	UPGRADING OF WATER INFRASTRUCTURE -H/B_5.9_H/B_Loan --- Heidelberg	28
Technical Services	Civil Infrastructure Services	1581	Upgrading of water network - Die Poort_1_S/B_CRR --- Gouritsmond	21,3
Technical Services	Civil Infrastructure Services	1582	UPGRADING OF WATER NETWORK INMORESTOND-_8_R/D_MIG	34,3
Technical Services	Civil Infrastructure Services	1585	Upgrading WWTW in Albertinia	50,9
Technical Services	Civil Infrastructure Services	1590	Walk Behind Roller Trailor_HQ_H/Q_CRR --- Admin HQ	30,6
Technical Services	Civil Infrastructure Services	1593	WATER METERS - HESSEQUA_HQ_H/Q_CRR --- Hessequa	36,6
Technical Services	Civil Infrastructure Services	1594	WATER SECURITY MEASURES - H/Q_HQ_H/Q_CRR --- Hessequa	6
Technical Services	Civil Infrastructure Services	1595	Water/Sludge pump_HQ_H/Q_CRR --- Admin HQ	36,6
Technical Services	Civil Infrastructure Services	1604	Weedeaters - Public Works - G/M_1_G/M_CRR --- Gouritsmond	42,8
Technical Services	Civil Infrastructure Services	1605	Weedeaters - Public Works - S/R_4_S/R_CRR --- Admin HQ	30,6
Technical Services	Civil Infrastructure Services	1606	Weedeaters - Public Works - W/S_4_W/S_CRR --- Witsand	43,8
Technical Services	Civil Infrastructure Services	1607	WIDENING OF ROADS (DR 1528 MFTHOUSING P_1.3_S/B_CRR	58,7
Technical Services	Civil Infrastructure Services	1610	Witsand Desalination Plant Inverter &Battery Pack_4_W/S_Loan --- Witsand	48,9
Technical Services	Civil Infrastructure Services	1613	Witsand replacement of Asbestos bulk pipelines	49,4
Technical Services	Civil Infrastructure Services	1614	Witsand Sandfilter for Boreholes_4_W/S_CRR --- Witsand	48,9
Technical Services	Civil Infrastructure Services	1615	WITSAND WATER RETICULATIONREPLACEMENT_4_W/S_CRR --- Witsand	48,9
Technical Services	Civil Planning and Project Management	1235	NEW LDV VEHICLE PMU_6,7,8_R/D_CRR	30,6

Unit Name	Department Name	CP3 Project Id	Project Name	Total Project Score
Technical Services	Civil Services	921	300 915 LWB Vehicle for Heidelberg	52
Technical Services	Civil Services	922	300 915 LWB Vehicle for Slangrivier	21,9
Technical Services	Civil Services	923	300 915 LWB Vehicle for Stilbaai 1	28,7
Technical Services	Civil Services	924	315SL TLB Vehicle for Albertinia	26,5
Technical Services	Civil Services	925	315SL TLB Vehicle for Slangrivier	22
Technical Services	Civil Services	926	315SL TLB Vehicle for Stilbaai	28,7
Technical Services	Civil Services	927	3CX BACKHOE LOADER Vehicle for Stilbaai	28,7
Technical Services	Civil Services	928	3CX PLUS BACKHOE Vehicle for Riversdale	30,9
Technical Services	Civil Services	946	5725 TRACTOR Vehicle for Albertinia	36,6
Technical Services	Civil Services	947	5725 TRACTOR Vehicle for Stilbaai	37,1
Technical Services	Civil Services	953	640 TRACTOR Vehicle for Riversdale	39,4
Technical Services	Civil Services	954	695SV TLB Vehicle for Heidelberg	25,2
Technical Services	Civil Services	958	917 Vehicle for Albertinia	26,5
Technical Services	Civil Services	981	BL71 TLB Vehicle for Gouritsmond	18,5
Technical Services	Civil Services	982	BL71 TLB Vehicle for Riversdale	30,9
Technical Services	Civil Services	1002	BULLDOZER D6 Vehicle for Stilbaai	28,8
Technical Services	Civil Services	1003	BULLDOZER D6GC Vehicle for Riversdale	31
Technical Services	Civil Services	1004	BULLDOZER Vehicle for Albertinia	28,2
Technical Services	Civil Services	1006	CABSTAR Vehicle for Riversdale	30,9
Technical Services	Civil Services	1027	CRONER CWE 350 Vehicle for Riversdale	30,9
Technical Services	Civil Services	1028	CRONER PKE 250 H28 Vehicle for Riversdale	30,9
Technical Services	Civil Services	1061	EUROCARGO 180E28 Vehicle for Riversdale 2	30,9
Technical Services	Civil Services	1100	FRONT END LOADER Vehicle for Riversdale	31
Technical Services	Civil Services	1101	FRR 500 Vehicle for Riversdale	29,2
Technical Services	Civil Services	1102	FTR 800 TIPPER Vehicle for Riversdale	31
Technical Services	Civil Services	1103	FTR 800 Vehicle for Riversdale	31
Technical Services	Civil Services	1104	FTR 850 Vehicle for Heidelberg	23,4
Technical Services	Civil Services	1106	FUSO CANTER FE8-150 Vehicle for Riversdale	30,9
Technical Services	Civil Services	1107	G9220 MOTOR GRADER Vehicle for Riversdale	31
Technical Services	Civil Services	1116	HILUX 2.4D Vehicle for Heidelberg	25,2
Technical Services	Civil Services	1117	HILUX 2.4D Vehicle for Riversdale 1	30,9
Technical Services	Civil Services	1119	HILUX 2.4D Vehicle for Riversdale 3	30,9
Technical Services	Civil Services	1120	HINO 500 12.215 Vehicle for Stilbaai	28,7
Technical Services	Civil Services	1136	KB 2.5 Vehicle for Albertinia 1	28,2
Technical Services	Civil Services	1137	KB 2.5 Vehicle for Albertinia 2	28,2
Technical Services	Civil Services	1138	KB 2.5 Vehicle for Heidelberg 1	25,2
Technical Services	Civil Services	1139	KB 2.5 Vehicle for Heidelberg 2	25,2
Technical Services	Civil Services	1140	KB 2.5 Vehicle for Slangrivier	21,9
Technical Services	Civil Services	1141	KB 2.5 Vehicle for Stilbaai	28,7
Technical Services	Civil Services	1142	KB 2.5 Vehicle for Witsand	19,5
Technical Services	Civil Services	1143	KB250D LWV Vehicle for Gouritsmond	18,5
Technical Services	Civil Services	1144	KB250D LWV Vehicle for Heidelberg	25,2
Technical Services	Civil Services	1146	KB250D LWV Vehicle for Riversdale 2	30,9
Technical Services	Civil Services	1147	KB250D LWV Vehicle for Riversdale 3	30,9
Technical Services	Civil Services	1148	KB250D LWV Vehicle for Stilbaai	28,7
Technical Services	Civil Services	1150	KUZER RKE150 Vehicle for Albertinia	28,2
Technical Services	Civil Services	1152	L39 TLB Vehicle for Witsand	17,7
Technical Services	Civil Services	1169	LPT 1518 Vehicle for Albertinia	28,2
Technical Services	Civil Services	1170	M9540 Vehicle for Witsand	27,9
Technical Services	Civil Services	1178	MF440 Vehicle for Gouritsmond	26,9
Technical Services	Civil Services	1283	NMR 250 Vehicle for Riversdale 2	30,9
Technical Services	Civil Services	1286	NP300 2.5TDI UNB Vehicle for Stilbaai	28,7
Technical Services	Civil Services	1287	NP300 2.5TDI Vehicle for Riversdale	30,9

Unit Name	Department Name	CP3 Project Id	Project Name	Total Project Score
Technical Services	Civil Services	1288	NPR 300 Vehicle for Riversdale	30,9
Technical Services	Civil Services	1289	NPR 400 Vehicle for Albertinia	28,2
Technical Services	Civil Services	1290	NPR 400 Vehicle for Heidelberg 1	25,2
Technical Services	Civil Services	1291	NPR 400 Vehicle for Heidelberg 2	25,2
Technical Services	Civil Services	1309	POWERFARM 105 Vehicle for Slangrivier	30,3
Technical Services	Civil Services	1310	POWERFARM DT Vehicle for Heidelberg	33,6
Technical Services	Civil Services	1322	QUESTER GW4320 Vehicle for Riversdale	29,2
Technical Services	Civil Services	1375	REPLACE CIVIL SERVICES ISUZU KB250 2.5(2014) CCC 15154 WITH LDV_6,7,8_R/D_CRR --- Admin HQ	36
Technical Services	Civil Services	1376	REPLACE CIVIL SERVICES ISUZU KB250 2.5(2014) CCC 15642 WITH LDV_5.9_H/B_CRR --- Admin HQ	36
Technical Services	Civil Services	1432	SOLIS 75 Vehicle for Stilbaai	37,1
Technical Services	Civil Services	1446	SUPER F TANKER Vehicle for Riversdale	29,2
Technical Services	Civil Services	1447	SUPER SERIES 100 Vehicle for Stilbaai	28,7
Technical Services	Civil Services	1464	TLB Vehicle for Heidelberg	25,2
Technical Services	Civil Services	1465	TLB Vehicle for Riversdale	30,9
Technical Services	Civil Services	1470	TRACTOR Vehicle for Albertinia	36,6
Technical Services	Civil Services	1472	TRAILER Vehicle for Riversdale	30,9
Technical Services	Civil Services	1475	TTX230 TRACTOR Vehicle for Riversdale	39,3
Technical Services	Civil Services	1476	UD 330 WM Vehicle for Stilbaai	27
Technical Services	Civil Services	1477	UD 40 Vehicle for Gouritsmond	18,5
Technical Services	Civil Services	1478	UD 40 Vehicle for Stilbaai	28,7
Technical Services	Civil Services	1479	UD 85 Vehicle for Heidelberg 1	25,2
Technical Services	Civil Services	1480	UD 85 Vehicle for Heidelberg 2	25,2
Technical Services	Civil Services	1481	UD 85 Vehicle for Riversdale	30,9
Technical Services	Civil Services	1482	UD 85 Vehicle for Stilbaai 1	28,7
Technical Services	Civil Services	1483	UD 85 Vehicle for Stilbaai 2	28,7
Technical Services	Civil Services	1484	UD 90 Vehicle for Heidelberg	25,2
Technical Services	Civil Services	1485	UD 90 Vehicle for Stilbaai	28,7
Technical Services	Civil Services	1486	UD A899 Vehicle for Gouritsmond	18,5
Technical Services	Civil Services	1487	UD A899 Vehicle for Riversdale	30,9
Technical Services	Civil Services	1488	UD CRONER PKE250 Vehicle for Albertinia 1	28,2
Technical Services	Civil Services	1489	UD CRONER PKE250 Vehicle for Albertinia 2	28,2
Technical Services	Civil Services	1490	UD CRONER PKE250 Vehicle for Riversdale	30,9
Technical Services	Civil Services	1491	UD CRONER PKE250 Vehicle for Stilbaai	28,7
Technical Services	Civil Services	1492	UD CRONER PKE280H Vehicle for Stilbaai	28,7
Technical Services	Civil Services	1596	WB93R LOADER Vehicle for Riversdale	30,9
Technical Services	Electrical Services	234	KETTLES - ELLENSRUST	27,3
Technical Services	Electrical Services	235	KETTLES - JONGENSFONTEIN	38,5
Technical Services	Electrical Services	236	KETTLES - PREEKSTOEL	27,3
Technical Services	Electrical Services	880	10MWh BESS Riversdale	57,8
Technical Services	Electrical Services	901	2 x HIGH BACK OFFICE CHAIR ELECTRICAL -HB_5.9_H/B_CRR --- Admin HQ	8,4
Technical Services	Electrical Services	902	2 x HIGH BACK OFFICE CHAIR ELECTRICAL -SB_1.3_S/B_CRR --- Stilbaai	36,9
Technical Services	Electrical Services	915	3 MWh plant in Witsand	45,9
Technical Services	Electrical Services	916	3 Way RMU Progress Estate RD_6,7,8_R/D_CRR --- Riversdale	61,3
Technical Services	Electrical Services	932	4 MW solar plant in Gouritsmond with BESS	45,4
Technical Services	Electrical Services	937	48 MWh BESS Stillbaai	57,6
Technical Services	Electrical Services	942	5 MW solar plant in Albertinia with BESS	55,1
Technical Services	Electrical Services	943	5 MW solar plant in Heidelberg with BESS	52
Technical Services	Electrical Services	960	Acoustic imager for overhead faultdetection x 1_7_R/D_CRR --- Admin HQ	30,6
Technical Services	Electrical Services	1005	CABLE & FAULT DETECTOR - LOW & HIGHTENS_7_R/D_CRR --- Admin HQ	30,6
Technical Services	Electrical Services	1007	CABSTAR Vehicle for Stilbaai	30,5
Technical Services	Electrical Services	1012	Chainsaw - Electrical S/B_1.3_S/B_CRR --- Stilbaai	54,8
Technical Services	Electrical Services	1022	Crane Truck Electrical (Heavy Load)_9_H/B_CRR	55,6
Technical Services	Electrical Services	1035	DC to AC 24VDC to 230VDC 3000Winverter - Elec - R/D_6,7,8_R/D_CRR --- Riversdale	61,3

Unit Name	Department Name	CP3 Project Id	Project Name	Total Project Score
Technical Services	Electrical Services	1043	Drone - Solar Plant_HQ_H/Q_CRR --- Admin HQ	28,2
Technical Services	Electrical Services	1053	EMERGENCY ERVEN - ELECTRICITYSERVICES - Bitouville_1_G/M_CRR --- Gouritsmond	44,7
Technical Services	Electrical Services	1054	EMERGENCY ERVEN - ELECTRICITYSERVICES - Vermaaklikheid_4_H/Q_CRR --- Witsand	45,7
Technical Services	Electrical Services	1058	ENERGY EFFICIENCY & DEMAND SIDE LOADMAN_7_R/D_DMRE --- Admin HQ	37,8
Technical Services	Electrical Services	1071	Feeder MV network from Stillbaai to Jongersfontein	30,6
Technical Services	Electrical Services	1093	Flood Lights - Slangrivier_4_S/R_Loan --- Slangrivier	51,9
Technical Services	Electrical Services	1113	High Back Office Chairs (Electrical &Mechanical)_6,7,8_R/D_CRR --- Admin HQ	8,4
Technical Services	Electrical Services	1115	HILUX 2.4D Vehicle for Albertinia	30
Technical Services	Electrical Services	1118	HILUX 2.4D Vehicle for Riversdale 2	32,7
Technical Services	Electrical Services	1158	LDV - ELECTRICITY- (CUSTOMISED)_9_H/B_CRR	55,6
Technical Services	Electrical Services	1165	Lighting at Lapskuit Park area_1.3_S/B_CRR --- Stilbaai	58,7
Technical Services	Electrical Services	1171	Main Road Reticulation - SB_1.3_S/B_CRR --- Stilbaai	55,1
Technical Services	Electrical Services	1172	Main Road Reticulation - SB_1.3_S/B_Loan --- Stilbaai	55,1
Technical Services	Electrical Services	1176	MEDIUM VOLTAGE NETWORK UPGRADE -LCH - H_7.8_R/D_INEP	62,8
Technical Services	Electrical Services	1184	Minisub with RMU coasal spec 630kva_7_R/D_Loan --- Admin HQ	36
Technical Services	Electrical Services	1185	Minisub with RMU coastal spec 315kva_HQ_H/Q_CRR --- Admin HQ	36
Technical Services	Electrical Services	1186	Minisub with RMU coastal spec 500kva_7_R/D_CRR --- Admin HQ	36
Technical Services	Electrical Services	1189	MS BITOU - GOURITSMOND_1_G/M_CRR --- Gouritsmond	48,9
Technical Services	Electrical Services	1190	MS INDUSTRY - GOURITSMOND_1_G/M_CRR --- Gouritsmond	48,9
Technical Services	Electrical Services	1191	MS MATOPPO (MP 5.2.1) A/B_2_A/B_CRR --- Albertinia	58,6
Technical Services	Electrical Services	1192	MV OVERHEAD CONNECTION AT PMT F(RING FEED) - ALB_2_A/B_CRR	60
Technical Services	Electrical Services	1193	Network expansion MV	33
Technical Services	Electrical Services	1194	Network extension and refurbishment_4_W/S_CRR	51,3
Technical Services	Electrical Services	1195	NETWORK EXTENSION ANDREFURBISHMENT- A/B_2_A/B_CRR --- Albertinia	60,1
Technical Services	Electrical Services	1196	NETWORK EXTENSION ANDREFURBISHMENT- A/B_2_A/B_Loan --- Albertinia	60,1
Technical Services	Electrical Services	1197	NETWORK EXTENSION ANDREFURBISHMENT G/M_1_G/M_CRR --- Gouritsmond	50,3
Technical Services	Electrical Services	1198	NETWORK EXTENSION ANDREFURBISHMENT H/B_5.9_H/B_CRR --- Heidelberg	57
Technical Services	Electrical Services	1199	NETWORK EXTENSION ANDREFURBISHMENT H/B_5.9_H/B_Loan --- Heidelberg	57
Technical Services	Electrical Services	1200	NETWORK EXTENSION ANDREFURBISHMENT_6,7,8_R/D_CRR	62,7
Technical Services	Electrical Services	1201	NETWORK EXTENSION ANDREFURBISHMENT_6,7,8_R/D_Loan	61
Technical Services	Electrical Services	1202	NETWORK EXTENSIONS - DIEPKLOOF H/B_5_H/B_CRR --- Heidelberg	51,4
Technical Services	Electrical Services	1203	NETWORK EXTENSIONS - DIEPKLOOF H/B_5_H/B_Loan --- Heidelberg	49,6
Technical Services	Electrical Services	1204	Network Extensions _ Riversdale_Erf 21_6,7,8_R/D_CRR --- Riversdale	57,1
Technical Services	Electrical Services	1299	Office Furniture Desks & Chairs(Mechanical)_HQ_H/Q_CRR --- Admin HQ	8,4
Technical Services	Electrical Services	1338	RENEWABLE ENERGY PLANT - R/D_7_R/D_Loan --- Riversdale	59,5
Technical Services	Electrical Services	1339	RENEWABLE ENERGY PLANT - W/S_4_W/S_CRR --- Witsand	48,1
Technical Services	Electrical Services	1383	REPLACE ELECTRICAL SERVICES NISSAN NP300 3.0 (2007) CCC 11217 WITH NEWLDV_5.9_H/B_CRR --- Admin HQ	36
Technical Services	Electrical Services	1384	REPLACE ELECTRICAL SERVICES NISSANNP300 2.5 (2010) CCC 5238 WITH LDV_6,7,8_R/D_CRR --- Admin HQ	36
Technical Services	Electrical Services	1394	Replace MS at Stedfrey Lane 315kVA_1.3_S/B_CRR	59,1
Technical Services	Electrical Services	1419	Ring feed Aloeridge Bali 11kV RD_6,7,8_R/D_CRR --- Riversdale	62,8
Technical Services	Electrical Services	1423	RMU LOERIE - ALBERTINIA_2_A/B_CRR --- Albertinia	58,6
Technical Services	Electrical Services	1431	Solar Plants Jongersfontein 5MW battery Pack	45,3
Technical Services	Electrical Services	1433	Stackable Chairs (Black with Upholstery)(Electrical &Mechanical)_6,7,8_R/D_CRR --- Admin HQ	8,4
Technical Services	Electrical Services	1435	STASIE STREET MV AND LV - A/B_2_A/B_Loan --- Albertinia	58,3
Technical Services	Electrical Services	1445	Streetligts (Slangrivier)_4_S/R_CRR --- Slangrivier	50,5
Technical Services	Electrical Services	1455	TELESCOPING HOT STICK 12M_HQ_H/Q_CRR --- Admin HQ	30,6
Technical Services	Electrical Services	1467	Tools / Testers / Measurement Equipment -Electrical_7_R/D_CRR --- Admin HQ	33
Technical Services	Electrical Services	1473	Transformer Stillbaai 20MVA	59,1
Technical Services	Electrical Services	1513	Upgrade the power line between OldAnglican Church Melkhoutfontein Substation_1_S/B_CRR --- Stilbaai	58,7
Technical Services	Electrical Services	1539	Upgrading of LV line at Eksteen Street_5.9_H/B_CRR --- Heidelberg	55,2
Technical Services	Electrical Services	1540	Upgrading of LV Network MS Cumming RD_6,7,8_R/D_Loan --- Riversdale	60,9
Technical Services	Electrical Services	1541	Upgrading of LV Network MS Kerk RD(Police station)_6,7,8_R/D_CRR --- Riversdale	60,9
Technical Services	Electrical Services	1542	Upgrading of LV network MS Kerk SouthRD_6,7,8_R/D_CRR --- Riversdale	60,9

Unit Name	Department Name	CP3 Project Id	Project Name	Total Project Score
Technical Services	Electrical Services	1543	Upgrading of LV Network MS Meseum RD_6,7,8_R/D_CRR --- Riversdale	60,9
Technical Services	Mechanical Services	1145	KB250D LWV Vehicle for Riversdale 1	30,9
Technical Services	Waste Management	884	1x Composting facility in Riversdale	57,5
Technical Services	Waste Management	885	1x Doser vehicle	53,2
Technical Services	Waste Management	890	1x Incinerator for wate management	27
Technical Services	Waste Management	895	1x weight bridges Heidelberg	45,3
Technical Services	Waste Management	896	1x weight bridges Riversdale	51
Technical Services	Waste Management	898	2 Ton Skips x 6 - H/Q_1_S/B_CRR --- Hessequa	30,6
Technical Services	Waste Management	911	2x Compactor vehicle	53,2
Technical Services	Waste Management	938	4x 5-ton vehicle	30,6
Technical Services	Waste Management	1173	Material Recovery Facility_6,7,8_R/D_MIG	57,7
Technical Services	Waste Management	1261	New Riversdale Fencing at the Landfill site	55,4
Technical Services	Waste Management	1268	New stormwater cutoff drain in Riversdale Landfill Site	55,9
Technical Services	Waste Management	1342	Renewal Landfill site Albertinia	52,8
Technical Services	Waste Management	1343	Renewal Landfill site Gouritsmond	43
Technical Services	Waste Management	1344	Renewal Landfill site Witsand	44
Technical Services	Waste Management	1428	Skiploaders x 2 H/Q_1_S/B_CRR --- Hessequa	30,6
Technical Services	Waste Management	1448	Swap Shops Albertinia	54,9
Technical Services	Waste Management	1449	Swap Shops Heidelberg	51,8
Technical Services	Waste Management	1450	Swap Shops Riversdale	57,6
Technical Services	Waste Management	1451	Swap Shops Stillbaai	55,4
Technical Services	Waste Management	1591	Waste Bins Business areas_HQ_H/Q_CRR	33
Community Services	Community Development	178	FENCING OUTDOOR GYM - KWANO	18,4
Community Services	Community Development	555	WWAY - OD GYM TO FIVE-ASIDE SFIELD KWANO	41,3
Community Services	Community Development	882	1x Airconditioner (Committee RoomCommunity Services)_7_R/D_CRR --- Admin HQ	40,2
Community Services	Community Development	883	1x Camera (Community Services)_7_R/D_CRR --- Admin HQ	40,2
Community Services	Community Development	909	2X Branded Gazebo's Thusong Centre_6_R/D_CRR --- Admin HQ	39,6
Community Services	Community Development	940	4X High back Office Chairs Thusong Centre_6_R/D_CRR --- Admin HQ	39,6
Community Services	Community Development	955	6x New Machinery and Equipment	37,2
Community Services	Community Development	959	A3 Laminator (Community Services)_7_R/D_CRR --- Admin HQ	40,2
Community Services	Community Development	986	Book shelf- Office of Manager ThusongCentre_6_R/D_CRR --- Admin HQ	39,6
Community Services	Community Development	1013	Chairs Committee Room Thusong Centre_6,7,8_R/D_CRR	63
Community Services	Community Development	1025	Cremation walls- H/Q_6,7,8_R/D_CRR --- Hessequa	48,4
Community Services	Community Development	1045	Electronic Scoreboards Heidelberg	53,7
Community Services	Community Development	1046	Electronic Scoreboards Melkhoutfontein	47
Community Services	Community Development	1047	Electronic Scoreboards Riversdale	59,4
Community Services	Community Development	1048	Electronic Scoreboards Slangrivier	50,4
Community Services	Community Development	1063	Executive Office desk: Thusong Centre_6_R/D_CRR --- Admin HQ	39,6
Community Services	Community Development	1074	FENCING GROENIE DIE DRAKIE_4_S/R_CRR	43,3
Community Services	Community Development	1114	High Duty Laminating Machine ThusongCentre Riversdale_6_R/D_CRR --- Riversdale	63,6
Community Services	Community Development	1166	Line Marking Machine: Thusong CentreRiversdale_6_R/D_CRR --- Riversdale	63,6
Community Services	Community Development	1187	Mop trolleys - Community Hall A/B_2_A/B_CRR --- Albertinia	60,9
Community Services	Community Development	1188	Mop trolleys - Community Hall R/D_7_R/D_CRR --- Riversdale	63,6
Community Services	Community Development	1212	New 4x Air conditioning	37,2
Community Services	Community Development	1214	New Ablution facilities at netball and soccer courts Riverville	59,5
Community Services	Community Development	1217	New athletics track Riverville	63
Community Services	Community Development	1227	New clubhouse at sporting facilities Heidelberg	58,6
Community Services	Community Development	1231	New Furniture and Office Equipment for Community Development	38,4
Community Services	Community Development	1237	New Marketing materials	38,4
Community Services	Community Development	1239	New netball court sporting facility Albertinia	61,5
Community Services	Community Development	1240	New netball court sporting facility Gouritsmond	51,9
Community Services	Community Development	1269	New synthetic soccer field sport facility Riverville	63
Community Services	Community Development	1270	New tennis court sporting facilities Riverville	64,7

Unit Name	Department Name	CP3 Project Id	Project Name	Total Project Score
Community Services	Community Development	1302	OUTDOOR GYMNASIUM ALBERTINIA_2_A/B_CRR --- Albertinia	67,1
Community Services	Community Development	1382	REPLACE COMMUNITY SERVICES TOYOTAETIOS 1.5 (2013) CCC 7444 WITH POOL HATCH_6,7,8_R/D_CRR --- Admin HQ	45,6
Community Services	Community Development	1404	REPLACEMENT OF LAPTOPS COMMUNITYSERVICES_HQ_H/Q_CRR --- Admin HQ	34,8
Community Services	Community Development	1426	Shredder - Community Services_7_R/D_CRR --- Admin HQ	40,2
Community Services	Community Development	1460	Thusong service New Sattelite service centres Albertinia	37,7
Community Services	Community Development	1461	Thusong service New Sattelite service centres Melkhoutfontein	28
Community Services	Community Development	1462	Thusong service New Sattelite service centres Slangrivier	31,4
Community Services	Community Development	1463	Thusong service Upgrading Sattelite service centres Heidelberg	42
Community Services	Community Development	1497	UPGRADE OF PLAYPARKS - H_8_R/D_CRR	47,7
Community Services	Community Development	1523	Upgrading of Clubhouse sporting facilities Riverville	47,7
Community Services	Community Development	1545	Upgrading of Multi purpose sporting facilities Heidelberg	42
Community Services	Community Development	1546	Upgrading of pavilion sporting facility Gouritsmond	35,4
Community Services	Community Development	1551	Upgrading of Rugby and Soccer Sporting facility surfaces and irrigation Melkhoutfontein	35,4
Community Services	Community Development	1552	Upgrading of Rugby field sporting facilities Riversdale (steg)	47,7
Community Services	Community Development	1553	Upgrading of Rugby field sporting facilities Riverville	47,7
Community Services	Community Development	1554	Upgrading of rugby sporting facilities Heidelberg	42
Community Services	Community Development	1555	Upgrading of Rugby Sporting facility surfaces Gouritsmond	35,3
Community Services	Community Development	1556	Upgrading of Rugby Sporting facility surfaces Riversdale (steg)	47,7
Community Services	Community Development	1557	Upgrading of Rugby Sporting facility surfaces Riverville	47,7
Community Services	Community Development	1560	Upgrading of sporting facilities Slangrivier	38,7
Community Services	Community Development	1586	Urns Community Halls_AB_2_A/B_CRR --- Admin HQ	10,8
Community Services	Community Development	1587	Urns Community Halls_RD WARD 6_6_R/D_CRR --- Riversdale	35,5
Community Services	Community Development	1588	Urns Community Halls_RD WARD 7_7_R/D_CRR --- Riversdale	35,5
Community Services	Community Development	1589	Urns Community Halls_SB_1_S/B_CRR --- Stilbaai	33,3
Community Services	Fire Services	879	1 X WATERTANK MOUNTED ON TRAILER -FIRE STATION HB_5_H/B_CRR --- Heidelberg	57,8
Community Services	Fire Services	892	1x Positive pressure ventilator (FireServices) Riversdale_7_R/D_CRR --- Riversdale	59,2
Community Services	Fire Services	941	4x Self-contained breathing apparatus (Fire Services)(Riversdale, Heidelberg, Stilbay &Albertinia)_7_R/D_CRR --- Cit	35,4
Community Services	Fire Services	944	5 X NAP SACK - FIRE_7_R/D_CRR --- Admin HQ	35,4
Community Services	Fire Services	950	5x Thermal Image cameras (Fire Services)(Riversdale, Heidelberg, Stilbay & Albertinia)_7_R/D_CRR --- City Wide	35,4
Community Services	Fire Services	951	6 X Personal alert safety devices (Fire Services)(Riversdale, Heidelberg, Stilbay &Albertinia)_7_R/D_CRR --- City Wide	35,4
Community Services	Fire Services	952	6 X Portable spotlights Battery operated(Fire Services) (Riversdale, Heidelberg, Stilbay & Albertinia)_7_R/D_CRR ---	35,4
Community Services	Fire Services	964	Airconditioners Fire Station - Albertinia_2_A/B_CRR --- Albertinia	56,5
Community Services	Fire Services	965	Airconditioners Fire Station - Heidelberg_5_H/B_CRR --- Heidelberg	53,5
Community Services	Fire Services	966	Airconditioners Fire Station - Riversdale_7_R/D_CRR --- Riversdale	59,2
Community Services	Fire Services	967	Airconditioners Fire Station - Still Bay_1_S/B_CRR --- Stilbaai	57
Community Services	Fire Services	989	BRANDBLUSSERS 4.5KG_7_R/D_CRR --- Admin HQ	35,4
Community Services	Fire Services	1062	EUROCARGO 180E28 Vehicle for Stilbaai	32,7
Community Services	Fire Services	1083	FIRE HYDRANTS - ALBERTINIA - FIRE_2_A/B_CRR --- Albertinia	59,5
Community Services	Fire Services	1084	FIRE HYDRANTS - GOURITSMOND - FIRE_1_G/M_CRR --- Gouritsmond	51,9
Community Services	Fire Services	1085	FIRE HYDRANTS - HEIDELBERG - FIRE_5.9_H/B_CRR --- Heidelberg	58,6
Community Services	Fire Services	1086	FIRE HYDRANTS - RIVERSDALE - FIRE_6,7,8_R/D_CRR --- Riversdale	64,3
Community Services	Fire Services	1087	FIRE HYDRANTS - STILLBAAI - FIRE_1.3_S/B_CRR --- Stilbaai	62,1
Community Services	Fire Services	1088	FIRE HYDRANTS - WITSAND - FIRE_4_W/S_CRR --- Witsand	52,9
Community Services	Fire Services	1089	FIRE HYDRANTS -SLANGRIVIER - FIRE_4_S/R_CRR --- Slangrivier	54,2
Community Services	Fire Services	1092	Fisrt Responder Trailor - Fire Services_7_R/D_CRR --- Admin HQ	40,8
Community Services	Fire Services	1094	Fridge Fire Station - Albertinia_2_A/B_CRR --- Albertinia	38,6
Community Services	Fire Services	1095	Fridge Fire Station - Heidelberg_5_H/B_CRR --- Heidelberg	35,6
Community Services	Fire Services	1096	Fridge Fire Station - Riversdale_7_R/D_CRR --- Riversdale	41,3
Community Services	Fire Services	1097	Fridge Fire Station - Still Bay_1_S/B_CRR --- Stilbaai	39,1
Community Services	Fire Services	1108	GAZEBO COMBINATION SET AND CHAIRS -FIRE_5_H/B_CRR --- Admin HQ	13,2
Community Services	Fire Services	1121	HOSES - 65MM - FIRE_7_R/D_CRR --- Admin HQ	35,4
Community Services	Fire Services	1122	HOSES û 38MM - FIRE_7_R/D_CRR --- Admin HQ	35,4
Community Services	Fire Services	1163	Light Duty Vehicles - Fire ServicesHeidelberg_5_H/B_CRR --- Heidelberg	57,8

Unit Name	Department Name	CP3 Project Id	Project Name	Total Project Score
Community Services	Fire Services	1164	Light Duty Vehicles - Fire ServicesRiversdale_7_R/D_CRR --- Riversdale	61,7
Community Services	Fire Services	1179	Microwave Fire Station - Albertinia_2_A/B_CRR --- Albertinia	38,6
Community Services	Fire Services	1180	Microwave Fire Station - Heidelberg_5_H/B_CRR --- Heidelberg	35,6
Community Services	Fire Services	1181	Microwave Fire Station - Riversdale_7_R/D_CRR --- Riversdale	41,3
Community Services	Fire Services	1182	Microwave Fire Station - Still Bay_1_S/B_CRR --- Stilbaai	39,1
Community Services	Fire Services	1284	NOZZLE - FIRE_7_R/D_CRR --- Admin HQ	35,4
Community Services	Fire Services	1292	NQR 500 Vehicle for Albertinia	32,2
Community Services	Fire Services	1293	NQR 500 Vehicle for Heidelberg	29,2
Community Services	Fire Services	1295	Office Desk & 2 Office Chairs Fire Station -Albertinia_2_A/B_CRR --- Albertinia	38,6
Community Services	Fire Services	1296	Office Desk & 2 Office Chairs Fire Station -Heidelberg_5_H/B_CRR --- Heidelberg	35,6
Community Services	Fire Services	1297	Office Desk & 2 Office Chairs Fire Station -Still Bay_1_S/B_CRR --- Stilbaai	39,1
Community Services	Fire Services	1298	Office Desks Fire Station - Riversdale_7_R/D_CRR --- Riversdale	41,3
Community Services	Fire Services	1324	RANGER 3.20 XLT DC Vehicle for Riversdale	34,9
Community Services	Fire Services	1387	REPLACE FIRE SERVICES FORD RANGER 2.2(2009) CCC 1835 with LDV_6,7,8_R/D_CRR --- Admin HQ	40,8
Community Services	Fire Services	1388	REPLACE FIRE SERVICES FORD RANGER 2.2(2009) CCC 2172 with LDV_2_A/B_CRR --- Admin HQ	40,8
Community Services	Fire Services	1389	REPLACE FIRE SERVICES TOYOTA HILUX 3.0(2011) CCC 6050 WITH LDV_1.3_S/B_CRR --- Admin HQ	40,8
Community Services	Fire Services	1412	Rescue Tools Extrication - Fire Services_7_R/D_CRR --- Admin HQ	35,4
Community Services	Fire Services	1440	Stove Fire Station - Albertinia_2_A/B_CRR --- Albertinia	34,6
Community Services	Fire Services	1441	Stove Fire Station - Heidelberg_5_H/B_CRR --- Heidelberg	31,6
Community Services	Fire Services	1442	Stove Fire Station - Riversdale_7_R/D_CRR --- Riversdale	37,3
Community Services	Fire Services	1443	Stove Fire Station - Still Bay_1_S/B_CRR --- Stilbaai	35,1
Community Services	Fire Services	1526	Upgrading of Fire StationBuilding_Heidelberg_5_H/B_CRR --- Heidelberg	40,2
Community Services	Fire Services	1527	Upgrading of Fire StationBuilding_Melkhoutfontein_1_S/B_CRR --- Stilbaai	43,7
Community Services	Fire Services	1528	Upgrading of Fire StationBuilding_Riversdale_7_R/D_CRR --- Riversdale	45,9
Community Services	Fire Services	1529	Upgrading of Fire StationBuilding_Slangrivier_4_S/R_CRR --- Slangrivier	36,9
Community Services	Human Settlements	95	Albertinia Infill Sites	53,9
Community Services	Human Settlements	96	Albertinia Serviced sites & tops	53,9
Community Services	Human Settlements	181	Fire Damaged Houses	34,8
Community Services	Human Settlements	188	Gouritsmond Serviced sites & tops	44,2
Community Services	Human Settlements	197	Heidelberg (Eikeweg) Serviced Sites Site 6 – Project initiation	50,8
Community Services	Human Settlements	198	Heidelberg (Olympic Street – next to De Waalville School) Site 1	50
Community Services	Human Settlements	199	Heidelberg Dollar Square (Serviced sites & tops) Upgrading	53,7
Community Services	Human Settlements	200	Heidelberg Infill Sites	50,9
Community Services	Human Settlements	201	Heidelberg IRDP (Mixed Development)	51
Community Services	Human Settlements	202	Heidelberg Site 4 - Kairos	50,9
Community Services	Human Settlements	256	Melkhoutfontein West Top Structures; Solar Geysers; Deferred Ownership / Incremental / Front-Door	46,1
Community Services	Human Settlements	406	Riversdale (Aloeridge – open space between Aloeridge & Airfield) Serviced sites & tops	54,1
Community Services	Human Settlements	407	Riversdale (Gerrit Du Plessis School) Serviced sites & tops	53,7
Community Services	Human Settlements	408	Riversdale (Kwanokuthula Site C) Serviced sites & tops	57,1
Community Services	Human Settlements	409	Riversdale (Lower Bekker Street) Serviced sites & tops	57,5
Community Services	Human Settlements	410	Riversdale (Them bani Street) Serviced sites & tops	56,9
Community Services	Human Settlements	411	Riversdale (Upper Bekker Street) Serviced sites & tops	56,6
Community Services	Human Settlements	412	Riversdale Asbestos Roofs (Katj iepiering & Suikerbossie Streets) – Budget input	56,6
Community Services	Human Settlements	413	Riversdale Plankiesdorp Serviced sites & tops	56,6
Community Services	Human Settlements	433	Slangrivier Phase 2 Serviced sites & tops	46,1
Community Services	Human Settlements	434	Slangrivier Top Structures	48,5
Community Services	Human Settlements	886	1x Fencing Housing development for Albertinia - Planning	56,7
Community Services	Human Settlements	887	1x Fencing Housing development for Gouritsmond - Planning	47
Community Services	Human Settlements	888	1x Fencing Housing development for Slangrivier - Planning	50,4
Community Services	Human Settlements	912	2x Gazebo and Banner combination set (Housing & Law Enforcement)_7_R/D_CRR --- Admin HQ	39,6
Community Services	Human Settlements	930	3x Fencing Housing development for Heidelberg - Planning	53,7
Community Services	Human Settlements	939	4x Fencing Housing development for Riversdale - Planning	59,4
Community Services	Human Settlements	1057	Emergency zink housing units	9,6

Unit Name	Department Name	CP3 Project Id	Project Name	Total Project Score
Community Services	Human Settlements	1075	FENCING HOUSING PROJECT - MHFN_1_S/B_CRR	44,2
Community Services	Human Settlements	1076	Fencing housing project Melkhoutfontein	44,3
Community Services	Human Settlements	1209	New 1x vehicle purchase	40,2
Community Services	Human Settlements	1229	New erf establishment demarcation	34,8
Community Services	Human Settlements	1456	Temporary Informal Housing_Albertinia_2_A/B_CRR --- Albertinia	28,2
Community Services	Human Settlements	1457	Temporary Informal Housing_Heidelberg_5_H/B_CRR --- Heidelberg	25,2
Community Services	Human Settlements	1458	Temporary Informal Housing_Riversdale_7_R/D_CRR --- Riversdale	30,9
Community Services	Protection Services	872	1 X Gazebo - Protection Services & DisasterManagement_7_R/D_CRR --- Admin HQ	8,4
Community Services	Protection Services	904	2 X Pop-Up Banners - Protection Services & Disaster Management_7_R/D_CRR --- Admin HQ	8,4
Community Services	Protection Services	934	4 X Highback chairs (Control Room)(Disaster Management)_7_R/D_CRR --- Admin HQ	8,4
Community Services	Protection Services	962	Airconditioner - Control Room(DisasterManagement)_7_R/D_CRR --- Admin HQ	30,6
Community Services	Traffic Services	873	1 X Highback Chair - (Motor VehicleRegistration)_7_R/D_CRR --- Admin HQ	8,4
Community Services	Traffic Services	874	1 x LDV (piant)(Traffic Technical Team)_7_R/D_CRR --- City Wide	30,6
Community Services	Traffic Services	878	1 x Vehilce trailer impoundment -modified(Traffic)_7_R/D_CRR --- Admin HQ	36
Community Services	Traffic Services	894	1x Toyota Quantum Minibus (LawEnforcement)_7_R/D_CRR --- City Wide	36
Community Services	Traffic Services	905	20X Anti Riot Shields (Law Enforcement)_7_R/D_CRR --- Admin HQ	30,6
Community Services	Traffic Services	906	20X Riot Helmets with neck flaps (LawEnforcement)_7_R/D_CRR --- Admin HQ	30,6
Community Services	Traffic Services	910	2x Brushcutters (Law Enforcement)_7_R/D_CRR --- Admin HQ	30,6
Community Services	Traffic Services	913	2x Metal detectors (Law Enforcement)_7_R/D_CRR --- Admin HQ	30,6
Community Services	Traffic Services	917	3 x firearm safes (Traffic)_7_R/D_CRR --- Admin HQ	30,6
Community Services	Traffic Services	929	3x AA Camera for law eforcement	3,6
Community Services	Traffic Services	978	Baby grinder(Traffic Technical Team)_7_R/D_CRR --- Admin HQ	30,6
Community Services	Traffic Services	980	Battery pack for charging (starting) ofvehicles (Traffic)_7_R/D_CRR --- Admin HQ	30,6
Community Services	Traffic Services	985	Blowers (Traffic Technical Team)_7_R/D_CRR --- Admin HQ	30,6
Community Services	Traffic Services	1008	Camera system N2 - Ward 7_7_R/D_CRR --- Riversdale	33,7
Community Services	Traffic Services	1010	Chain saw(Traffic Technical Team)_7_R/D_CRR --- Admin HQ	30,6
Community Services	Traffic Services	1020	COROLLA 1.6 Vehicle for Riversdale 1	30,9
Community Services	Traffic Services	1021	COROLLA 1.6 Vehicle for Riversdale 2	30,9
Community Services	Traffic Services	1036	Decibell Meter (Law Enforcement)_7_R/D_CRR --- Admin HQ	30,6
Community Services	Traffic Services	1042	Drill(Traffic Technical Team)_7_R/D_CRR --- Admin HQ	30,6
Community Services	Traffic Services	1065	Expansion of learners and eye testingservices to Albertinia_2_A/B_CRR --- Albertinia	45
Community Services	Traffic Services	1066	Expansion of learners and eye testingservices to Stilbaai_1_S/B_CRR --- Stilbaai	45,5
Community Services	Traffic Services	1067	Expansion of Testing Stations/ Thusong/ E-Centre_GM_1_G/M_CRR --- Gouritsmond	33,5
Community Services	Traffic Services	1068	Expansion of Testing Stations/ Thusong/ E-Centre_SB_1_S/B_CRR --- Stilbaai	43,7
Community Services	Traffic Services	1069	Extension of Current traffic offices (extension)	22,8
Community Services	Traffic Services	1090	Firearms/Handguns- Traffic_7_R/D_CRR --- Admin HQ	30,6
Community Services	Traffic Services	1109	Grinder(Traffic Technical Team)_7_R/D_CRR --- Admin HQ	30,6
Community Services	Traffic Services	1155	Lawn Mower (Traffic Technical Team)_7_R/D_CRR --- Admin HQ	30,6
Community Services	Traffic Services	1230	New Firearms Purchase	27,6
Community Services	Traffic Services	1233	New Industrial Vaccuum Cleaner	25,2
Community Services	Traffic Services	1234	New inspection camera for the VTS	25,2
Community Services	Traffic Services	1236	New light beam tester for VTS	25,2
Community Services	Traffic Services	1252	New Printer for the VTS	3,6
Community Services	Traffic Services	1263	NEW ROAD SIGNS - TRAFFIC_HQ_H/Q_CRR --- City Wide	40,2
Community Services	Traffic Services	1272	New Traffic Vehicles	33
Community Services	Traffic Services	1282	NMR 250 Vehicle for Riversdale 1	29,2
Community Services	Traffic Services	1285	NP200 1.6 SE SC Vehicle for Riversdale	30,9
Community Services	Traffic Services	1307	POLO SEDAN 1.6 Vehicle for Riversdale	30,9
Community Services	Traffic Services	1340	Renewal drivers lisence station pole footings	21
Community Services	Traffic Services	1393	REPLACE LAW ENFORCEMENT TOYOTAHILUX 2.5 (2013) CCC 7583 WITH LDV_2_A/B_CRR --- Admin HQ	36
Community Services	Traffic Services	1396	REPLACE TRAFFIC SERVICES CHEVROLET AVEO 1.6 (2013) CCC 5928 WITH POOLHATCH_6,7,8_R/D_CRR --- Admin HQ	36
Community Services	Traffic Services	1397	REPLACE TRAFFIC SERVICES TOYOTA AVANZA 1.3 (2014) CCC19956 WITH HATCH XI_5.9_H/B_CRR --- Admin HQ	36
Community Services	Traffic Services	1398	REPLACE TRAFFIC SERVICES VOLKSWAGEN POLO VIVO SEDAN 1.6 (2014) CCC 18450WITH HATCH XI_5.9_H/B_CRR --- ,	36

Unit Name	Department Name	CP3 Project Id	Project Name	Total Project Score
Community Services	Traffic Services	1413	RESEAL OF MOTOR VEHICLE TESTINGTRACK_6,7,8_R/D_CRR	46,3
Community Services	Traffic Services	1427	Single Cab Bakkie Technical Team (Traffic)_7_R/D_CRR --- City Wide	36
Community Services	Traffic Services	1538	Upgrading of Law Enforcement Offices_1_S/B_CRR	31,5
Community Services	Traffic Services	1544	Upgrading of Motor cycle testing track /range (Motor Vehicle Registrations)_7_R/D_CRR	47,7
Community Services	Traffic Services	1599	Weed eaters(Traffic Technical Team)_7_R/D_CRR --- Admin HQ	30,6
Financial Services	Expenditure	899	2 X Desktop computers - online vending -Income - Finance_HQ_H/Q_CRR --- Admin HQ	3,6
Financial Services	Expenditure	919	3 X PREPAID TOKEN PRINTER_HQ_H/Q_CRR --- Admin HQ	3,6
Financial Services	Expenditure	920	3 X RECIEPT PRINTER - INC_HQ_H/Q_CRR --- Admin HQ	3,6
Financial Services	Expenditure	945	55" Screen Monitors- Finance_7_R/D_CRR --- Admin HQ	3,6
Financial Services	Expenditure	963	Airconditioner- Budget Office (New vote -Finance Offices)_HQ_H/Q_CRR --- Admin HQ	33
Financial Services	Expenditure	1225	New Carpets- Office of the CFO (change toFinance Dept or new vote)_7_R/D_CRR --- Admin HQ	8,4
Financial Services	Expenditure	1386	REPLACE FINANCE SERVICES VOLKSWAGEN POLO VIVO SEDAN 1.4 (2011) CCC 8204WITH POOL HATCH_6,7,8_R/D_CR	36
Financial Services	Expenditure	1401	REPLACEMENT OF LAPTOPS - FINANCE_HQ_H/Q_CRR --- Admin HQ	3,6
Financial Services	Supply Chain Management	462	TELEMETRY - HQ - ELEC	25,2
Financial Services	Supply Chain Management	979	Banner wall_7_R/D_CRR --- Admin HQ	8,4
Financial Services	Supply Chain Management	1321	Purchase of server for financial services	37,8
Financial Services	Supply Chain Management	1371	REPLACE CIVIL SERVICES (FLEET) NISSANNP300 2.5 (2010) CCC 5241 WITH LDV_5.9_H/B_CRR --- Admin HQ	36
Financial Services	Supply Chain Management	1390	REPLACE FLEET FORD RANGER 2.2 (2013)CCC 12314 WITH POOL LDV_3_J/F_CRR --- Admin HQ	36
Corporate Management	Camps and Occupational Health and Safety	961	ADDITIONAL EMERGENCY EXITS ATELLENSRUST CAMP_1_S/B_CRR --- Stilbaai	67,9
Corporate Management	Camps and Occupational Health and Safety	1009	CCTV CAMERAS (PREEKSTOEL/ELLENSRUST/JONGENSFONTEIN)_1.3_S/B_CRR --- Admin HQ	34,8
Corporate Management	Camps and Occupational Health and Safety	1026	CROCKERY & CUTLERY - CARAVAN PARKJFT_3_J/F_CRR --- Jongensfontein	48,7
Corporate Management	Camps and Occupational Health and Safety	1029	CURTAINS - VARIOUS CARAVAN PARKS_1.3_S/B_CRR --- Admin HQ	39,6
Corporate Management	Camps and Occupational Health and Safety	1044	Elandsrust solar system plan and chalet upgrading	67,2
Corporate Management	Camps and Occupational Health and Safety	1049	Elensrust campsite playpark upgrading	67,9
Corporate Management	Camps and Occupational Health and Safety	1050	Elensrust campsite seaside fencing	67,9
Corporate Management	Camps and Occupational Health and Safety	1051	Elensrust Campsite Upgrading of Paving	67,9
Corporate Management	Camps and Occupational Health and Safety	1052	Elensrust glamping campsite development planning	62,3
Corporate Management	Camps and Occupational Health and Safety	1078	FENCING OF ELLENSRUST CARAVAN PARK_1_S/B_CRR --- Stilbaai	57,2
Corporate Management	Camps and Occupational Health and Safety	1098	FRIDGES - CARAVAN PARK JFT_3_J/F_CRR --- Jongensfontein	50,5
Corporate Management	Camps and Occupational Health and Safety	1131	Jongensfontein campsite playpark upgrading	58,1
Corporate Management	Camps and Occupational Health and Safety	1132	Jongensfontein campsite seaside fencing	58,1
Corporate Management	Camps and Occupational Health and Safety	1133	Jongensfontein Campsite Upgrading of Paving	58,1
Corporate Management	Camps and Occupational Health and Safety	1134	Jongensfontein glamping campsite development planning	52,5
Corporate Management	Camps and Occupational Health and Safety	1149	Ketels - Hessequa_3_J/F_CRR --- Hessequa	42
Corporate Management	Camps and Occupational Health and Safety	1175	MATRASSES BEDS & MATTRESS COVERS -C/PARK JFT_3_J/F_CRR --- Jongensfontein	50,5
Corporate Management	Camps and Occupational Health and Safety	1183	MICROWAVES - CARAVAN PARK JFT_3_J/F_CRR --- Jongensfontein	50,5
Corporate Management	Camps and Occupational Health and Safety	1311	Preekstoel campsite chalet expansion	64,5
Corporate Management	Camps and Occupational Health and Safety	1312	Preekstoel campsite playpark upgrading	67,9
Corporate Management	Camps and Occupational Health and Safety	1313	Preekstoel campsite seaside fencing	64,5
Corporate Management	Camps and Occupational Health and Safety	1314	Preekstoel Campsite Upgrading of Paving	67,9
Corporate Management	Camps and Occupational Health and Safety	1315	Preekstoel glamping campsite development planning	62,3
Corporate Management	Camps and Occupational Health and Safety	1391	REPLACE HEAT EXCHANGE W/S M C/PARK_4_W/S_CRR --- Witsand	52,2
Corporate Management	Camps and Occupational Health and Safety	1399	REPLACEMENT OF BOILER SYSTEMS ATPREEKST_1_S/B_CRR --- Admin HQ	40,2
Corporate Management	Camps and Occupational Health and Safety	1407	REPLACEMENT OF THATCH ROOFS ATELLENSRUST_1_S/B_CRR --- Stilbaai	57,2
Corporate Management	Camps and Occupational Health and Safety	1408	REPLACEMENT OF THTATCH ROOFS ATJONGENSFONTEIN_3_J/F_CRR --- Jongensfontein	46,9
Corporate Management	Camps and Occupational Health and Safety	1409	REPLACEMENT OF VENTRAC GRASSCUTTING MACHINE - E/R_1_S/B_CRR --- Admin HQ	40,2
Corporate Management	Camps and Occupational Health and Safety	1411	REPLACEMENT OF WOODEN WINDOWS WITH ALLUMINIUM WINDOWS ATVARIOUS CARAVAN PARKS_1.3_S/B_CRR	57,1
Corporate Management	Camps and Occupational Health and Safety	1444	STOVES - CARAVAN PARK JFT_3_J/F_CRR --- Jongensfontein	24,8
Corporate Management	Camps and Occupational Health and Safety	1521	Upgrading of Ablution facility at EllensrustCamping Site - Block E_1_S/B_Loan	45,5
Corporate Management	Camps and Occupational Health and Safety	1608	Witsand campsite playpark upgrading	36,3
Corporate Management	Camps and Occupational Health and Safety	1609	Witsand Campsite Upgrading of Paving	36,3
Corporate Management	Camps and Occupational Health and Safety	1611	Witsand glamping campsite development planning	30,7
Corporate Management	Human Resource Management	1015	CLOCK-IN DEVICES X 10 (REPLACEMENTSAND BACKUPS)_6_R/D_CRR --- Admin HQ	3,6

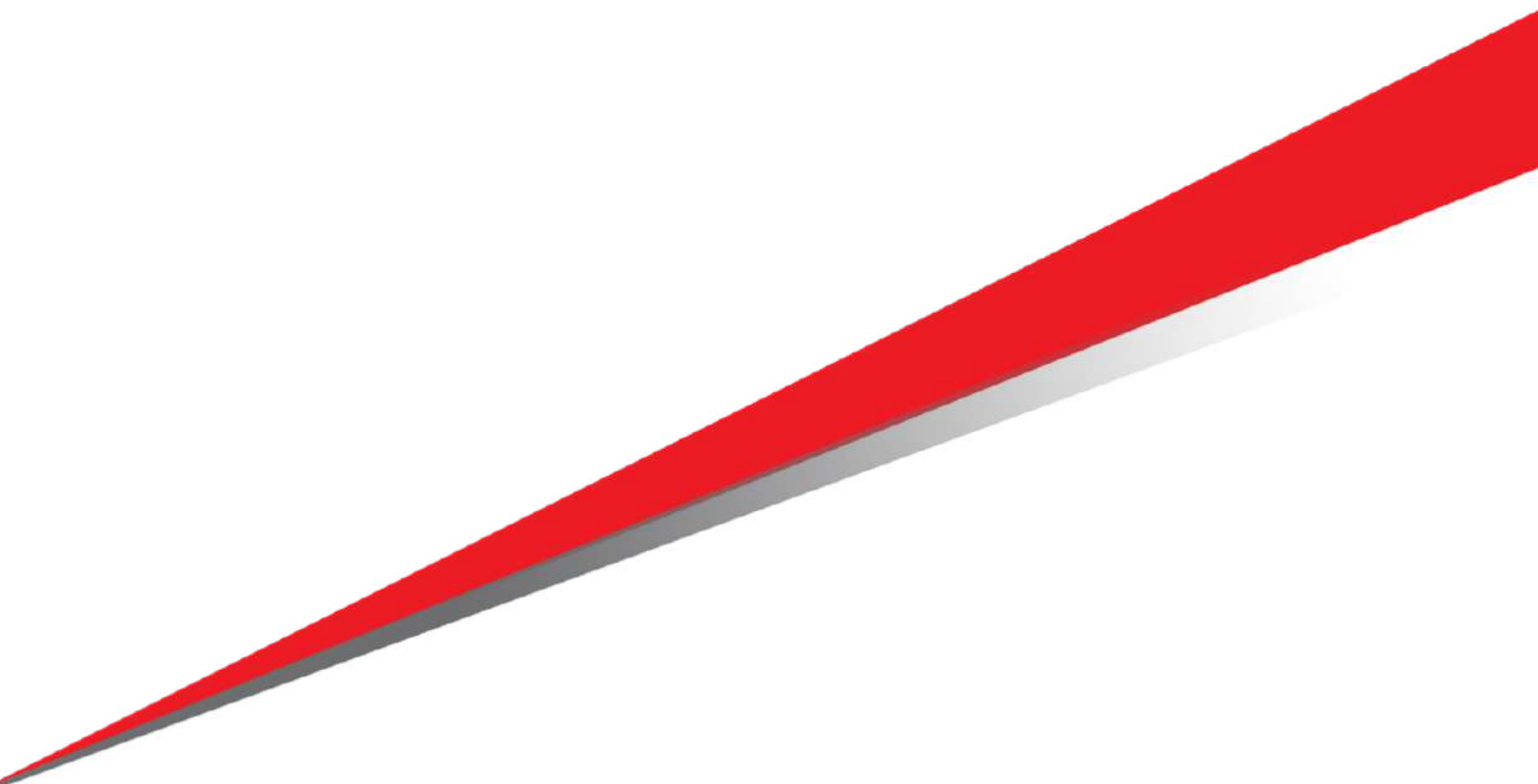
Unit Name	Department Name	CP3 Project Id	Project Name	Total Project Score
Corporate Management	Human Resource Management	1308	PORTABLE PROJECTOR FOR HR_6_R/D_CRR --- Admin HQ	30,6
Corporate Management	Human Resource Management	1318	Projector and Screen - Occupational Health_7_R/D_CRR --- Admin HQ	30,6
Corporate Management	Human Resource Management	1392	REPLACE HUMAN RESOURCES MANAGEMENT TOYOTA ETIOS 1.5 (2014)CCC 2011 WITH POOL HATCH_6,7,8_R/D_CR	36
Corporate Management	Information and Communication Technology	907	26"-29" Wide Screen for PMSAdministrator_7_R/D_CRR --- Admin HQ	3,6
Corporate Management	Information and Communication Technology	933	4 U Cabinet_7_R/D_CRR --- Admin HQ	3,6
Corporate Management	Information and Communication Technology	936	4 X MANAGED SWITCHES -ICT - STOREITEM_7_R/D_CRR --- Admin HQ	40,2
Corporate Management	Information and Communication Technology	1016	community hall ICT infrastructure Upgrading	40,2
Corporate Management	Information and Communication Technology	1091	Firewall Solution- ICT_7_R/D_CRR --- Admin HQ	37,8
Corporate Management	Information and Communication Technology	1301	Other buildings recabling and switches	40,2
Corporate Management	Information and Communication Technology	1421	Riversdale Office recabling and switches	60,9
Corporate Management	Information and Communication Technology	1437	STORAGE AREA NETWORK - ICT DR SITE_7_R/D_CRR --- Admin HQ	37,8
Corporate Management	Legal and Administrative Services	871	1 x Ergonomic High-back Chair to preventsciatica pain_7_R/D_CRR --- Admin HQ	8,4
Corporate Management	Legal and Administrative Services	935	4 x High-back chairs_7_R/D_CRR --- Admin HQ	8,4
Corporate Management	Legal and Administrative Services	1105	Furniture (couches) Reception Area_7_R/D_CRR --- Admin HQ	8,4
Corporate Management	Legal and Administrative Services	1153	LABELLING MACHINES_HQ_H/Q_CRR --- Admin HQ	30,6
Corporate Management	Legal and Administrative Services	1400	REPLACEMENT OF LAPTOPS - CORPORATE_HQ_H/Q_CRR --- Admin HQ	3,6
Corporate Management	Library Services	889	1X High Back Chair - Archives_7_R/D_CRR --- Admin HQ	39,6
Corporate Management	Library Services	975	Albertinia library extension, historical building currently	67,1
Corporate Management	Library Services	1111	Heidelberg Library Extension, 140 square meter extension	64,2
Corporate Management	Library Services	1151	Kwanokuthula library upgrading to modular library	70,3
Corporate Management	Library Services	1405	REPLACEMENT OF LAPTOPS LIBRARY_HQ_H/Q_CRR --- Admin HQ	34,8
Corporate Management	Library Services	1612	Witsand new library	30,7
Corporate Management	Property Services	918	3 X Office Chairs- Property Management_7_R/D_CRR --- Admin HQ	8,4
Corporate Management	Property Services	968	Aircons - Albertinia_2_A/B_CRR --- Albertinia	50,7
Corporate Management	Property Services	969	Aircons - Gouritsmond_1_G/M_CRR --- Gouritsmond	41
Corporate Management	Property Services	970	Aircons - Heidelberg_5.9_H/B_CRR --- Heidelberg	47,7
Corporate Management	Property Services	971	Aircons - Riversdale_7_R/D_CRR --- Riversdale	53,4
Corporate Management	Property Services	972	Aircons - Stilbaai_1_S/B_CRR --- Stilbaai	51,2
Corporate Management	Property Services	990	Brash Cutters(Riversdale, Albertinia,Stilbay, Heidelberg - R5000 per item)_HQ_H/Q_CRR --- City Wide	30,6
Corporate Management	Property Services	993	build two squash courts inMelkhoutfontein or Still Bay next to tennis courts_1.3_S/B_CRR --- Stilbaai	62,3
Corporate Management	Property Services	1011	Chain Saws (Riversdale, Albertinia, Stilbay,Heidelberg - R6000 per item)_HQ_H/Q_CRR --- City Wide	30,6
Corporate Management	Property Services	1019	Construction of New Municipal Buildings_7_R/D_Loan --- Admin HQ	0
Corporate Management	Property Services	1024	Creepy Crawley Swimming Pool -Heidelberg_5.9_H/B_CRR --- Heidelberg	57,9
Corporate Management	Property Services	1030	Curtains/Blinds - Albertinia_2_A/B_CRR --- Albertinia	32,8
Corporate Management	Property Services	1031	Curtains/Blinds - Gouritsmond_1_G/M_CRR --- Gouritsmond	23,1
Corporate Management	Property Services	1032	Curtains/Blinds - Heidelberg_5.9_H/B_CRR --- Heidelberg	29,8
Corporate Management	Property Services	1033	Curtains/Blinds - Riversdale_7_R/D_CRR --- Riversdale	35,5
Corporate Management	Property Services	1034	Curtains/Blinds - Stilbaai_1_S/B_CRR --- Stilbaai	33,3
Corporate Management	Property Services	1059	Enlargement of De Mist Swimming Pool_6_R/D_CRR	70,4
Corporate Management	Property Services	1070	Extention ladders Fibre glass_HQ_H/Q_CRR --- Admin HQ	30,6
Corporate Management	Property Services	1072	Fencing and resealing of Tennis court -Gouritsmond_1_G/M_CRR --- Gouritsmond	57,5
Corporate Management	Property Services	1077	Fencing of commonage land programme	2,4
Corporate Management	Property Services	1081	FENCING OF TENNIS COURTSJONGENSFONTEIN_3_J/F_CRR --- Jongensfontein	58,1
Corporate Management	Property Services	1099	FRIDGES - HALLS - Riversdale_6_R/D_CRR --- Riversdale	37,3
Corporate Management	Property Services	1156	Lawnmowers - Property managementRiversdale_6_R/D_CRR --- Riversdale	55,2
Corporate Management	Property Services	1157	Lawnmowers - Property managementStilbaai_3_S/B_CRR --- Stilbaai	53
Corporate Management	Property Services	1159	Leave Blower_HQ_H/Q_CRR --- Admin HQ	30,6
Corporate Management	Property Services	1160	LIFESAVER TOWER - GOURITSMOND_1_G/M_CRR --- Gouritsmond	38,8
Corporate Management	Property Services	1161	LIFESAVER TOWER - PREEKSTOEL_1_S/B_CRR	49,2
Corporate Management	Property Services	1162	LIFESAVER TOWER - STILBAAI WEST_3_S/B_CRR --- Stilbaai	49,2
Corporate Management	Property Services	1215	New airconditioning units	27,6
Corporate Management	Property Services	1226	New CCTV cameras and related equipment for municipal buildings	6
Corporate Management	Property Services	1242	New office carpets - Albertinia_2_A/B_CRR --- Albertinia	34,6

Unit Name	Department Name	CP3 Project Id	Project Name	Total Project Score
Corporate Management	Property Services	1243	New office carpets - Riversdale_7_R/D_CRR --- Riversdale	37,3
Corporate Management	Property Services	1244	new paving for halls in Witsand	58,4
Corporate Management	Property Services	1245	new paving for halls and sport facilities in Albertinia	67,1
Corporate Management	Property Services	1246	new paving for halls and sport facilities in Gourismond	57,5
Corporate Management	Property Services	1247	new paving for halls and sport facilities in Jongersfontein	58,1
Corporate Management	Property Services	1248	new paving for halls and sport facilities in Melkhoutfontein	57,5
Corporate Management	Property Services	1249	new paving for halls and sport facilities in Riversdale	70,3
Corporate Management	Property Services	1250	new paving for halls and sport facilities in Riverville	70,3
Corporate Management	Property Services	1251	new paving for halls and sport facilities in Stillbaai	67,9
Corporate Management	Property Services	1266	New shaded parking for municipal buildings	2,4
Corporate Management	Property Services	1306	Pole Pruner RD_6,7,8_R/D_CRR --- Riversdale	55,2
Corporate Management	Property Services	1327	REFURBISHMENT OF BUILDINGS - MHFT_1_S/B_CRR	21,4
Corporate Management	Property Services	1328	REFURBISHMENT OF BUILDINGS - STILBAAI_1_S/B_CRR --- Stilbaai	29,7
Corporate Management	Property Services	1329	REFURBISHMENT OF BUILDINGS -ALBERTINIA_2_A/B_CRR --- Albertinia	31
Corporate Management	Property Services	1330	REFURBISHMENT OF BUILDINGS -HEIDELBERG_9_H/B_CRR --- Heidelberg	28
Corporate Management	Property Services	1331	REFURBISHMENT OF BUILDINGS -RIVERSDALE_7_R/D_CRR --- Riversdale	31,9
Corporate Management	Property Services	1332	REFURBISHMENT OF BUILDINGS -SLANGRIVIER_4_S/R_CRR --- Slangrivier	24,7
Corporate Management	Property Services	1333	REFURBISHMENT OF BUILDINGS -WITSAND_4_W/S_CRR --- Witsand	22,3
Corporate Management	Property Services	1346	Renewal of fencing at Albertinia sporting facility	65,7
Corporate Management	Property Services	1347	Renewal of fencing at Albertinia tennis courts sporting facility	65,7
Corporate Management	Property Services	1348	Renewal of fencing at Gouritsmond sporting facility	56,1
Corporate Management	Property Services	1349	Renewal of fencing at Gouritsmond tennis courts sporting facility	56,1
Corporate Management	Property Services	1350	Renewal of fencing at Heidelberg sporting facility	62,7
Corporate Management	Property Services	1351	Renewal of fencing at Jongensfontein tennis courts sporting facility	56,7
Corporate Management	Property Services	1352	Renewal of fencing at Melkhoutfontein sporting facility	56,1
Corporate Management	Property Services	1353	Renewal of fencing at Riversdale tennis courts sporting facility	68,9
Corporate Management	Property Services	1354	Renewal of fencing at Riverville sporting facility	68,9
Corporate Management	Property Services	1355	Renewal of fencing at Slangrivier sporting facility	59,1
Corporate Management	Property Services	1356	Renewal of fencing at Stillbaai tennis courts sporting facility	66,5
Corporate Management	Property Services	1358	Renewal of municipal buildings	6
Corporate Management	Property Services	1359	Renewal of office furniture and equipment	10,8
Corporate Management	Property Services	1360	Renewal of surfaces at Albertinia tennis courts sporting facility	65,7
Corporate Management	Property Services	1361	Renewal of surfaces at Gouritsmond tennis courts sporting facility	56,1
Corporate Management	Property Services	1362	Renewal of surfaces at Jongensfontein tennis courts sporting facility	56,7
Corporate Management	Property Services	1363	Renewal of surfaces at Melkhoutfontein netball courts sporting facility	56,1
Corporate Management	Property Services	1364	Renewal of surfaces at Riversdale tennis courts sporting facility	68,9
Corporate Management	Property Services	1365	Renewal of surfaces at Riverville tennis courts sporting facility	68,9
Corporate Management	Property Services	1366	Renewal of surfaces at Stillbaai tennis courts sporting facility	66,5
Corporate Management	Property Services	1368	Renewal receiling of Riversdale airstrip	46,4
Corporate Management	Property Services	1414	Resealing Tennis Court Riversdale_7_R/D_CRR --- Riversdale	68,9
Corporate Management	Property Services	1420	Riversdal new office building	31,2
Corporate Management	Property Services	1424	SAFETY NET SWIMMING POOL - DE MIST_6_R/D_CRR	68,9
Corporate Management	Property Services	1452	Swimming pool Albertinia_2_A/B_CRR --- Albertinia	43,7
Corporate Management	Property Services	1459	Tennis nets for sports facilities, city wide	21
Corporate Management	Property Services	1516	Upgrading of Ablution Facilities for Staff-Albertinia_2_A/B_CRR --- Albertinia	31
Corporate Management	Property Services	1517	Upgrading of Ablution Facilities for Staff-Gouritsmond_1_G/M_CRR --- Gouritsmond	21,3
Corporate Management	Property Services	1518	Upgrading of Ablution Facilities for Staff-Heidelberg_4_H/B_CRR --- Heidelberg	28
Corporate Management	Property Services	1519	Upgrading of Ablution Facilities for Staff-Riversdale_6_R/D_CRR --- Riversdale	33,7
Corporate Management	Property Services	1520	Upgrading of Ablution Facilities for Staff-Stilbaai_1_S/B_CRR --- Stilbaai	31,5
Corporate Management	Property Services	1547	Upgrading of Pleintjie Smousarea - Riversdal (Water en Ablusion facilities /Lockable areas_7_R/D_CRR --- Riversdal)	45,9
Corporate Management	Property Services	1561	UPGRADING OF SPORTING FACILITIESHESSEQU_HQ_H/Q_CRR --- Hessequa	22,8
Corporate Management	Property Services	1565	Upgrading of surfaces at Albertinia netball courts sporting facility	45
Corporate Management	Property Services	1566	Upgrading of surfaces at Heidelberg netball courts sporting facility	42

Unit Name	Department Name	CP3 Project Id	Project Name	Total Project Score
Corporate Management	Property Services	1567	Upgrading of surfaces at Riversdal netball courts sporting facility	47,7
Corporate Management	Property Services	1568	Upgrading of surfaces at Riverville netball courts sporting facility	47,7
Corporate Management	Property Services	1569	Upgrading of surfaces at Slangrivier netball courts sporting facility	38,7
Corporate Management	Property Services	1570	Upgrading of surfaces at Stillbaaitinia netball courts sporting facility	45,5
Corporate Management	Property Services	1592	Water infrastructure, water bulk pipelines	35,4
Corporate Management	Property Services	1597	Weed eaters - Property managementRiversdale_6_R/D_CRR --- Riversdale	55,2
Corporate Management	Property Services	1598	Weed eaters - Property managementStilbaai_2_S/B_CRR --- Stilbaai	53
Corporate Management	Property Services	1600	Weedeaters - Parks - A/B_2_A/B_CRR --- Albertinia	52,5
Corporate Management	Property Services	1601	Weedeaters - Parks - Heidelberg_5.9_H/B_CRR --- Heidelberg	49,5
Corporate Management	Property Services	1602	Weedeaters - Parks - Riversdale_6,7,8_R/D_CRR --- Riversdale	55,2
Corporate Management	Property Services	1603	Weedeaters - Parks - S/B_1.3_S/B_CRR --- Stilbaai	53
Corporate Management	Property Services	1617	Wood top tables - Community Halls HB_9_H/B_CRR --- Heidelberg	29,8
Corporate Management	Property Services	1618	Wood top tables - Community Halls RD_6_R/D_CRR --- Riversdale	35,5
Corporate Management	Property Services	1619	Wood top tables - Community Halls SR_4_S/R_CRR --- Admin HQ	10,8
Development Planning	Environmental Management	105	Alien Clearing in Reserves	33
Development Planning	Environmental Management	135	Coastal Management Programme: Adapting to coastal accretion	0
Development Planning	Environmental Management	136	Coastal Management Programme: Coastal and Environmental Education	0
Development Planning	Environmental Management	137	Coastal Management Programme: Dune Management Plan	0
Development Planning	Environmental Management	138	Coastal Management Programme: Environmental Management Plan	0
Development Planning	Environmental Management	139	Coastal Management Programme: Estuary Management Plans	0
Development Planning	Environmental Management	140	Coastal Management Programme: Jongensfontein planning	0
Development Planning	Environmental Management	141	Coastal Management Programme: Maintenance management plans	0
Development Planning	Environmental Management	143	Compliance and Law Enforcement	13,2
Development Planning	Environmental Management	424	School- and Community-based Permaculture Projects: Rain Water Storage Tanks	33
Development Planning	Environmental Management	425	School- and Community-based Permaculture Projects: Small Scale Farm Registration	0
Development Planning	Environmental Management	426	School- and Community-based Permaculture Projects: Sustainable aloe harvesting.	0
Development Planning	Environmental Management	427	School- and Community-based Permaculture Projects: Sustainable flower harvesting industry	0
Development Planning	Environmental Management	428	School- and Community-based Permaculture Projects: Sustainable Thatching industry	0
Development Planning	Environmental Management	429	School- and Community-based Permaculture Projects: Wetland Rehabilitation	3,6
Development Planning	Environmental Management	438	Small Scale Farmer Transport: Training Workshops	0
Development Planning	Environmental Management	527	Water Services - Water Safety planning:	27
Development Planning	Environmental Management	528	Water Services: Long term water planning	27
Development Planning	Environmental Management	870	1 X BOAT TRAILER - ENVIRONMENTAL -PLANN_7_R/D_CRR --- Admin HQ	45,6
Development Planning	Environmental Management	875	1 x LDV 4x4 with canopy and roof racks -Env_7_R/D_CRR --- City Wide	40,2
Development Planning	Environmental Management	891	1x mobile air quality monitoring unit	34,8
Development Planning	Environmental Management	893	1x Renewal of Drones with battery charging kit	40,2
Development Planning	Environmental Management	931	3x River control Renewal of portable offices for environmental management	15,6
Development Planning	Environmental Management	948	5x brush cutters Machinery and equipment for environmental management	42,6
Development Planning	Environmental Management	949	5x chainsaws cutters Machinery and equipment for environmental management	42,6
Development Planning	Environmental Management	956	8x CCTV and related equipment	15,6
Development Planning	Environmental Management	957	8x Signage Upgrading for nature reserve entrances	29,2
Development Planning	Environmental Management	992	BRUSHCUTTER - ENVIRONM._7_R/D_CRR --- Admin HQ	40,2
Development Planning	Environmental Management	1017	Concrete Mixer- EnvironmentalManagement_7_R/D_CRR --- Admin HQ	40,2
Development Planning	Environmental Management	1038	DEVELOPMENT TUIN OP DIE B_1_S/B_CRR	50,6
Development Planning	Environmental Management	1060	Environmental and Info Signage MaterialBeaches and Public places- H/Q_3_S/B_CRR --- Hessequa	20,4
Development Planning	Environmental Management	1213	New 4x Vehicle storage containers and trailers	34,8
Development Planning	Environmental Management	1216	New All terrain vehicles and trailers	40,2
Development Planning	Environmental Management	1219	New Bulk Machinery and equipment	37,2
Development Planning	Environmental Management	1232	New Industrial shulving for storage units	16,8
Development Planning	Environmental Management	1277	New Wood chippers	34,8
Development Planning	Environmental Management	1341	Renewal 4x boats and trailers	48
Development Planning	Environmental Management	1357	Renewal of irrigation system Stillbaai Tuin op Die Brak	61,4
Development Planning	Environmental Management	1367	Renewal of vehicles and trailers	48

Unit Name	Department Name	CP3 Project Id	Project Name	Total Project Score
Development Planning	Environmental Management	1369	Renewal Witsand Jetties	30,7
Development Planning	Environmental Management	1385	REPLACE ENVIRONMENTAL SERVICESISUZU KB250 2.5 (2008) CCC 14426 WITH NEW LDV_6,7,8_R/D_CRR --- Admin H	45,6
Development Planning	Environmental Management	1474	Trolley Jack- Environmental Management_7_R/D_CRR --- Admin HQ	30,6
Development Planning	Environmental Management	1514	Upgrading 3x Store Buildings	6
Development Planning	Environmental Management	1515	Upgrading Gouritsmond Jetties	21,3
Development Planning	Environmental Management	1522	Upgrading of Blue Flag facilities- H/Q_HQ_H/Q_CRR --- Hessequa	22,8
Development Planning	Environmental Management	1524	Upgrading of department buildings Stillbaai Tuin op Die Brak	31,5
Development Planning	Environmental Management	1525	Upgrading of fences around nature reserves	22,8
Development Planning	Environmental Management	1530	Upgrading of Goukou Jetty/Slipway_3_S/B_CRR --- Stilbaai	31,5
Development Planning	Environmental Management	1578	Upgrading of walkways Stillbaai Tuin op Die Brak	45,5
Development Planning	Environmental Management	1584	Upgrading Stillbaai Jetties	31,6
Development Planning	Environmental Management	1616	Wood Chipper- EnvironmentalManagement_7_R/D_CRR --- Admin HQ	30,6
Development Planning	Environmental Management	1620	Workshop trolley with tools(Environmental)_7_R/D_CRR --- Admin HQ	30,6
Development Planning	Spatial and Economic Development	983	Blinds Development Planning_7_R/D_CRR --- Admin HQ	8,4
Development Planning	Spatial and Economic Development	1064	Executive Office High Back Chairs- TOWN PLANNING & BUILDING CONTROL_7_R/D_CRR --- Admin HQ	8,4
Development Planning	Spatial and Economic Development	1073	FENCING BUSINESS HUB KWANOKUTHULA_7_R/D_CRR	65
Development Planning	Spatial and Economic Development	1402	REPLACEMENT OF LAPTOPS - PLANNING_HQ_H/Q_CRR --- Admin HQ	3,6
Development Planning	Spatial and Economic Development	1534	Upgrading of Informal Trading Areas_MHFT_1_S/B_CRR	35,4
Development Planning	Spatial and Economic Development	1535	Upgrading of Informal TradingAreas_Albertinia_2_A/B_CRR --- Albertinia	45
Development Planning	Spatial and Economic Development	1536	Upgrading of Informal TradingAreas_Riversdale_7_R/D_CRR --- Riversdale	47,7
Development Planning	Spatial and Economic Development	1537	Upgrading of Informal TradingAreas_Witsand_4_W/S_CRR --- Witsand	36,3
Development Planning	Tourism	877	1 X TWO DRAWER OFFICE DESK - TOURISM_7_R/D_CRR --- Admin HQ	10,8
Development Planning	Tourism	900	2 X FOLD-UP OUTDOOR CHAIRS - TOURISM_7_R/D_CRR --- Admin HQ	10,8
Development Planning	Tourism	903	2 X OFFICE HIGHBACK CHAIRS - TOURISM_7_R/D_CRR --- Admin HQ	10,8
Development Planning	Tourism	991	BROCHURE WALL DISPLAY RACK -TOURISM_7_R/D_CRR	37,3
Development Planning	Tourism	1039	DIGITAL CAMERA PHOTOGRAPHY TRI-POD -TOURISM_7_R/D_CRR --- Admin HQ	30,6
Development Planning	Tourism	1124	Illuminated Advertising/ welcomestructure for Albertinia_2_A/B_CRR --- Albertinia	28,2
Development Planning	Tourism	1205	New Garcia Mountain Pass viewpoi t pulloffs	43,4
Development Planning	Tourism	1206	New wooden decking for viewing points Stillbaai	39,9
Development Planning	Tourism	1207	New wooden decking for viewing points Witsand	30,7
Development Planning	Tourism	1218	NEW BRANDED LIGHT-DUTY VEHICLE / VAN FOR EXHIBITIONS & TRADE SHOWS - TOURISM_7_R/D_CRR --- Admin HQ	30,6
Development Planning	Tourism	1241	New office and furniture equipment	4,8
Development Planning	Tourism	1253	New public art pieces Albertinia	28,2
Development Planning	Tourism	1254	New public art pieces Gouritsmond	18,5
Development Planning	Tourism	1255	New public art pieces Heidelberg	25,2
Development Planning	Tourism	1256	New public art pieces Riversdale	30,9
Development Planning	Tourism	1257	New public art pieces Stillbaai	28,7
Development Planning	Tourism	1258	New public art pieces Witsand	19,5
Development Planning	Tourism	1271	New tourism office	0
Development Planning	Tourism	1273	New Walking trail in Heidelberg	36,4
Development Planning	Tourism	1305	Photoframe point in Albertinia	28,2
Development Planning	Tourism	1418	RETRACTABLE SECURITY GATE - TOURISM_7_R/D_CRR	37,3
Development Planning	Tourism	1429	SMART PHONE PHOTOGRAPHY STABILISER -TOURISM_7_R/D_CRR --- Admin HQ	30,6
Development Planning	Tourism	1468	TOURISM PUBLIC ART PROGRAMMES_7_R/D_CRR	0
Development Planning	Tourism	1469	Tourism signage billboards	10,8
Development Planning	Tourism	1548	Upgrading of Pump track Riversdale	47,7
Development Planning	Tourism	1571	UPGRADING OF TOURISM FACILITIES GM_1_G/M_CRR --- Gouritsmond	33,5
Development Planning	Tourism	1572	UPGRADING OF TOURISM FACILITIES HB_9_H/B_CRR --- Heidelberg	40,2
Development Planning	Tourism	1573	UPGRADING OF TOURISM FACILITIES JFT_3_J/F_CRR --- Jongensfontein	33,4
Development Planning	Tourism	1574	UPGRADING OF TOURISM FACILITIES RD_7_R/D_CRR --- Riversdale	45,9
Development Planning	Tourism	1575	UPGRADING OF TOURISM FACILITIES RD_8_R/D_CRR --- Riversdale	45,9
Development Planning	Tourism	1576	UPGRADING OF TOURISM FACILITIES SB_2_S/B_CRR --- Stilbaai	43,7
Development Planning	Tourism	1577	UPGRADING OF TOURISM FACILITIES WS_4_W/S_CRR --- Witsand	34,5

Unit Name	Department Name	CP3 Project Id	Project Name	Total Project Score
Development Planning	Tourism	1583	Upgrading Park infrastructure Riversdale	47,7
Office of the MM	Strategic and Governance Support	876	1 X PORTABLE WIRELESS CONFERENCEMICROPHONE_7_R/D_CRR --- Admin HQ	33
Office of the MM	Strategic and Governance Support	897	2 Highback Office Chairs- Office of theSpeaker_7_R/D_CRR --- Admin HQ	8,4
Office of the MM	Strategic and Governance Support	984	Blinds for office of the MM_7_R/D_CRR --- Admin HQ	8,4
Office of the MM	Strategic and Governance Support	1224	New Carpets - Office of the MM & MMPA_7_R/D_CRR --- Admin HQ	8,4
Office of the MM	Strategic and Governance Support	1406	REPLACEMENT OF LAPTOPS MM_HQ_H/Q_CRR --- Admin HQ	3,6



T: +27 12 012 6218 | E: info@novus3.co.za
Postnet Suite 471, Private Bag X15,
Menlo Park, 0102
www.novus3.co.za

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