

HESSEQUA MUNISIPALITEIT



UITTREKSEL UIT NOTULE

SPEZIALE RAADSVERGADERING

**MAANDAG 25 AUGUSTUS 2025
OM 10:30**

4780193258
MUNISIPALITEIT HESSEQUA
DEPARTEMENT FINANSIES

 25 AUG 2025

U MASIPALA HESSEQUA
HESSEQUA MUNICIPALITY
FINANCIAL DEPARTMENT

**6.2 INTEGRATED DEVELOPMENT PLAN (IDP) & BUDGET TIME
SCHEDULE FOR 2026/2027**

File number / Verwysingsnommer: 15/1/8

Meeting date / Vergadering datum: 25 August 2025

Report by / Verslag deur: Manager: Strategic Services – L de Villiers

RESOLUTION / BESLUIT

1. That Council approve the attached IDP/Budget time schedule for 2026/27.
2. That a Budget Committee consisting of the members as listed above be appointed for 2026/27.
3. That a Consultation Forum consisting of the members as listed above be appointed for 2026/27.
4. That a Budget Steering Committee consisting of the members as listed above be appointed for 2026/27.
5. That a summarised IDP/Budget time schedule is advertised in the local newspaper.
6. That the IDP/budget time schedule is sent to National and Provincial Treasury.

Proposer Cllr HJ Saayman, seconded Cllr RG Davids

The proposal was adopted unanimously as a resolution.

4780193258
MUNISIPALITEIT HESSEQUA
DEPARTEMENT FINANSIES

 25 AUG 2025

U MASIPALA HESSEQUA
HESSEQUA MUNICIPALITY
FINANCIAL DEPARTMENT